



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Martin Luther King, Jr. Center														
Soldiers Basketball		499	640	684	519	813	824	658	299	215	0	0	0	5151
Adult Fitness		580	580	704	747	840	752	571	597	637	0	0	0	6008
Senior Fitness		184	180	315	310	412	327	296	352	331	0	0	0	2707
Senior Programs		490	300	546	490	663	700	760	1124	967	0	0	0	6040
MADE		400	400	648	672	767	419	504	954	902	0	0	0	5666
Summer Camp		0	0	0	0	0	117	567	72	0	0	0	0	756
After School Camp		972	1080	880	840	638	100	0	260	570	0	0	0	5340
Special Events		270	120	554	330	857	624	265	173	177	0	0	0	3370
MLK Total Attendance:		3395	3300	4331	3908	4990	3863	3621	3831	3799	0	0	0	35038

Adult Fitness*:

- Memberships & Walk-ins - via Sign-in Sheets: City of South Bend Employees (299) & Military (0), College Students (114), Seniors (98), Adults (126)

After-School Program:

- Participants *via Sign-in Sheet* - 30 participants @19 days = 570

MADE:

- Homework & Chill *via Sign-in Sheets* (0), Lessons/Talk (0), Movie Night (0),
- Open Gym* *via Sign-in Sheets* (570), Power Jam-Schools (0), Power Jam Friday-MLK (0)
- Stefanie's Girls Mentoring Group (24), Jason's Boys Mentoring Group (26)
- KDYL - 166@ 2 days = 332

Seniors:

- Club Mtgs (230), Social (231), Craft Classes (0), Quilt Class (0), Movie & Popcorn (0), Juneteenth (0), Real Services (506)

Senior Fitness*:

- Fitness *via Sign-in Sheet*: 55+ Chair Aerobics and Dance Class (264), St. Joseph Hospital System Senior Fit (67)

Soldiers Basketball*:

- Clinic (0), Tournaments (10), Travel Practice (205), Party (0)

Special Events:

- Seniors (Birthday Lunch-20, Cardinal Luncheon-0, Chippewa-15, Shipshewana-20)
- Walk-ins/Appointments *via Sign-in Sheets* (102)
- Rentals (20)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Charles Black Center														
Gymnasium		625	575	550	500	500	150	0	0	0	0	0	0	2900
Classroom		0	0	0	0	0	0	0	0	0	0	0	0	0
Game Room		0	0	0	0	0	0	0	0	0	0	0	0	0
Computer Lab		0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals		0	0	0	0	0	0	0	0	0	0	0	0	0
Weight Room		0	0	0	0	0	0	0	0	0	0	0	0	0
Camp		0	0	0	0	0	0	0	0	0	0	0	0	0
Summer Camp Allstars/ Glam Camp		0	0	0	0	0	0	0	0	0	0	0	0	0
Special Events		0	0	379	0	0	0	0	0	0	0	0	0	379
Afterschool Allstars		730	630	600	525	510	110	0	0	0	0	0	0	3105
Summer Basketball League							0	130	130					260
Summer Basketball League Spectators								1600	200					1800
Workshops		0	0	0	0	0	0	0	0	0	0	0	0	0
Specialty Classes		0	0	0	0	0	0	0	0	0	0	0	0	0
Charles Black Center Total Attendance:		1355	1205	1529	1025	1010	260	1730	330	0	0	0	0	8444

- Charles Black Center closed for renovation on Sept 1, 2017. Programs have been relocated until the renovation is complete.
- CBC Senior lunch program meets at the MLK Jr. Center during renovation.
- Nothing to report in September



Rum Village Nature Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Exhibit/Bird Observation Area	312	570	507	720	1146	1371	1468	638	834	0	0	0	0	7566
School Field Trips - Spring	0	0	48	76	448	132	0	0	0	0	0	0	0	704
School Field Trips - Fall	0	0	0	0	0	0	0	0	30	0	0	0	0	30
In-classroom presentations	120	50	90	12	68	0	118	0	115	0	0	0	0	573
Sunday Public Programs	60	55	0	41	3	3	0	0	120	0	0	0	0	282
SOLO	100	50	0	0	0	0	0	0	0	0	0	0	0	150
Library Programs	0	0	0	0	0	0	25	0	0	0	0	0	0	25
Non-school presentations at Rum Village	0	0	0	0	20	0	70	0	130	0	0	0	0	220
Non-school presentations off-site	0	0	30	0	0	0	0	0	0	0	0	0	0	30
Nature Detectives Day Camp	0	10	0	0	0	20	27	0	0	0	0	0	0	57
Special Events	0	3300	0	200	0	85	0	0	0	0	0	0	0	3585
Wildlife Assistance / Phone Calls	6	0	4	4	14	14	9	4	4	0	0	0	0	59
Middle School Run	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle School Run - Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monthly Total Attendance:	598	4035	679	1053	1699	1625	1717	642	1233	0	0	0	0	13281

-The Nature Center Director filmed a segment for the PBS TV show "Outdoor Elements" on the subject of snakes.
 -Programs were conducted by naturalist staff for 130 students from IUSB, Bethel, and Holdy Cross Colleges.
 -120 people participated in the Nature Center's Sunday Programs.

Adult Attendance and Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Howard Park Recreation Center/Zion Church	119	120	269	191	154	216	233	192	149	0	0	0	0	1643
CBC & MLK Jr. Senior Lunch	495	502	505	515	505	520	515	525	542	0	0	0	0	4624
Annual Senior Citizens Picnic	0	0	0	0	0	219	0	0	0	0	0	0	0	219
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals- Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Adult Trips	0	0	0	1	0	0	1	0	0	0	0	0	2	0
Active Adult Travel Participants	0	0	0	37	0	0	45	0	0	0	0	0	0	82
Senior Citizen Total Attendance:	614	622	774	743	878	736	793	717	691	0	0	0	2	6568

Howard Park Recreation Center
Howard Park Recreation Center - Howard Park programs are now taking place at the Zion Church on Monday, Wednesday and Friday.
 -Caring for Shared Spaces - Work is beginning on the Zion Church parking lot



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
River City Basketball	176	0	0	0	0	0	0	0	0	0	0	0	0	176
River City Basketball Spectators	772	1474	1195	0	0	0	0	0	0	0	0	0	0	3441
Total Attendance Youth Sports, Leagues, Programs, Playground Attendance	948	1474	1195	0	0	0	0	0	0	0	0	0	0	3617



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Leeper Tennis: Lessons	0	0	0	0	0	910	1113	0	0	0	0	0	0	2023
Leeper Tennis: Lessons Off-Site	0	0	0	0	300	43	50	105	0	1376	0	0	0	1874
Leeper Tennis: Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rentals	0	0	0	430	0	0	0	2	0	0	0	0	432	0
Leeper Tennis: Rental Participants	0	0	0	0	770	0	0	70	55	0	0	0	0	895
Leeper Tennis: Rental Spectators	0	0	0	0	0	0	0	80	145	0	0	0	0	225
Flag Football: Number of Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance Adult Sports, Leagues, Programs, Playground Attendance	0	0	0	1500	43	960	1218	152	1576	0	0	0	432	5017

-Tennis off-site lessons were held at Navarre in September



Adult Sports, Youth Tournaments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Softball: Summer leagues - Teams	0	0	73	89	12	0	0	0	0	0	0	0	174	0
Softball: Summer league- Participants	0	0	0	1095	1335	180	0	0	0	0	0	0	0	2610
Softball: Fall leagues- Teams	0	0	0	0	0	0	0	0	79	0	0	0	79	0
Softball: Fall Leagues- Participants	0	0	0	0	0	0	0	0	1185	0	0	0	0	1185
Softball: Spectators	0	0	0	0	450	1343	1008	1004	1502	800	0	0	0	6107
Softball: Softball rental players	0	0	0	0	0	0	0	0	540	0	0	0	0	540
Softball: Softball rental spectators	0	0	0	0	0	270	1550	1250	1400	0	0	0	0	4470
Softball: National Softball Tournament-Teams	0	0	0	0	0	0	0	0	37	0	0	0	0	37
Softball: National Softball Tournament-Participants	0	0	0	0	0	0	0	0	555	0	0	0	0	555
Softball: National Softball Tournament Spectators	0	0	0	0	0	0	0	0	900	0	0	0	0	900
Softball: State Tournament - Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Instructional Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volleyball: Pay to Play	96	90	127	0	0	0	0	0	0	0	0	0	0	313
Art Class Participants	8	8	8	8	8	0	9	9	10	10	0	0	0	70
Pickleball	12	45	82	72	89	94	95	58	96	0	0	0	0	643
Adult Sports Total Attendance:	116	143	1385	1954	1894	2661	2358	6266	906	0	0	0	17683	17393

Softball:

- League Team Participation is a formula - number of teams multiplied by 15.
- Pickleball began on September 12, 2017 at the O'Brien Recreation Center. Free to O'Brien Fitness Members or a \$3.00 drop in fee.-
- Umpires Tournament- 300 players and 150 Spectators- total number in **Softball: Spectators** line



O'Brien Fitness Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Member visits to the Fitness Center		6049	5565	6891	5923	5881	5840	5392	5710	4750	0	0	0	0
Active Membership by Month	924	880	891	839	825	802	793	812	698	0	0	0	7464	0
Group Fitness Classes	2115	1904	2001	1969	1667	1914	1580	1883	1717	0	0	0	0	16750
Special Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fitness Center Total Attendance	8164	7469	8892	7892	7548	7754	6972	7593	6467	0	0	0	0	68751
Below indicates Wellness Program numbers, which are included in the above numbers														
City Wellness Members (Employees) - Active	65	13	4	4	4	6	5	8	6	0	0	0	115	0
City Wellness Members (Spouses) - Active	20	4	0	1	0	2	0	1	2	0	0	0	30	0
City Wellness Participants (Employees) - Member Visits (included in "Member Visits to the Fitness Center" listed above)	429	375	494	371	294	270	252	440	259	0	0	0	3184	0
City Wellness Participants (Spouses) - Member Visits	86	97	130	94	62	39	33	105	27	0	0	0	673	0
City Wellness Participants (Employees)- Fitness Classes (included in "Group Fitness Classes" listed above)	34	20	26	27	24	25	24	34	32	0	0	0	246	0
City Wellness Participants (Spouses) - Fitness Classes	12	8	9	6	11	2	1	0	8	0	0	0	57	0
County Wellness Members - Active	56	9	6	6	6	3	6	5	2	0	0	0	99	0
County Wellness Participants - Member Visits (included in "Member Visits to the Fitness Center" listed above)	347	269	327	242	303	264	310	273	237	0	0	0	2572	0
County Wellness- Fitness Classes (included in "Group Fitness Classes" listed above)	56	47	65	34	47	27	39	54	47	0	0	0	416	0
Silver Sneakers New Members	105	11	13	10	8	18	11	12	6	0	0	0	194	0
Silver Sneakers Visits (included in "Member Visits to the Fitness Center" listed above)	721	584	862	790	746	847	833	899	791	0	0	0	7073	0

Active Fitness Members by Month July

City Wellness 126
 Monthly 306
 Yearly 91
 St. Joe County 47
Silver Sneakers 128
 Total 698



O'Brien Skate Park	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
O'Brien Skate Park: Attendance	0	0	0	0	50	50	100	100	50	50	0	0	0	400
O'Brien Skate Park: Competition	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien Skate Park: Competition- spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skate Park Attendance Totals:														400

Skate Park is open year round, weather dependent.

Youth Classes, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Youth Instruction Classes - Winter Session 1	155	0	103	0	0	0	0	0	0	0	0	0	0	258
Youth Instruction Classes - Winter session 2	0	64	0	49	0	0	0	0	0	0	0	0	0	113
Youth Instruction Classes - Fall session 1	0	0	0	0	0	0	0	0	0	25	0	0	0	25
Youth Instruction Classes - Fall session 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Prescription to Play	7	20	35	24	19	0	0	0	0	0	0	0	0	105
Youth Instructional Classes- Spectators	0	0	219	0	0	0	0	0	0	0	0	0	0	219
Summer Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Spring Fling	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Kid's World	0	22	7	15	19	9	8	0	0	0	0	0	0	80
Camps: Camp Awareness	0	309	37	18	3	3	0	0	0	0	0	0	0	370
Camps: Winter Break	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Classes Total Attendance:	162	415	401	106	41	12	8	0	0	25	0	0	0	1170

-Partnering with Creative Dance N' for Youth Ballet Classes, with the classes being held at the O'Brien Center.



Youth Sports, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Summer Lunch Program Participants	0	0	0	0	0	9427	0	0	0	0	0	0	0	9427
Summer Playground Program Participants	0	0	0	0	0	9650	15300	850	0	0	0	0	0	25800
Park Vendor Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bounce-o-Rama - Rentals	0	0	0	0	1	4	2	4	3	0	0	0	14	0
Bounce-o-Rama - Participants	0	0	0	0	0	16	850	350	700	450	0	0	0	2366
Climbing Wall - Rentals	0	0	0	0	3	4	0	0	0	0	0	0	0	0
Climbing Wall - Participants	0	0	0	249	0	185	325	500	400	375	0	0	0	0
Youth Sport Leagues and Programs Total Attendance:	0	0	0	249	0	205	20260	16152	1954	828	0	0	0	37593

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Aquatics	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Aqua Aerobics - Spring	7	9	11	0	0	0	0	0	0	0	0	0	0	27
Aqua Aerobics - Summer	0	0	0	0	0	139	372	85	0	0	0	0	0	596
Aqua Aerobics - Fall	0	0	0	0	0	0	0	0	0	16	0	0	0	16
Learn to Swim - Spring	35	22	0	0	0	0	0	0	0	0	0	0	0	57
Learn to Swim - Summer	0	0	0	0	0	267	127	0	0	0	0	0	0	394
Family Swim	0	10	54	34	17	0	0	0	0	0	0	0	0	115
East Race Waterway	0	0	0	0	7	1639	1966	2404	306	0	0	0	0	6322
East Race Corporate Nights	0	0	0	0	0	575	1050	530	0	0	0	0	0	2155
Kennedy Water Playground	0	0	0	0	0	1729	2842	842	0	0	0	0	0	5413
Potawatomi Pool	0	0	0	0	0	2407	4301	1244	0	0	0	0	0	7952
Potawatomi Pool Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club - Spring / Summer	0	0	0	81	0	0	0	0	0	0	0	0	0	81
South Bend Swim Club - Fall / Winter	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifeguard / WSI Classes	0	5	4	0	25	5	0	0	0	0	0	0	0	39
Gone Fishing Participants	0	0	0	0	77	0	0	0	0	0	0	0	0	77
Gone Fishing Spectators	0	0	0	0	125	0	0	0	0	0	0	0	0	125
Aquatic Total Attendance:	42	46	69	115	251	6761	10658	5105	322	0	0	0	0	23369

-There were 36 East Race rides purchased on Flybook in September



Rentals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Rentals: Diamond Reservations	0	0	0	34	13	12	14	10	10	0	0	0	93	0
Rentals: Participants	0	0	0	0	510	195	180	210	150	150	0	0	0	1395
O'Brien reservations:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien reservations: Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ball field reservations- football/soccer	0	0	0	0	1	0	0	1	2	0	0	0	4	0
Ball field reservations: Participants	0	0	0	0	0	30	0	0	40	80	0	0	0	150
Rental Total:	0	0	0	0	544	239	192	224	201	242	0	0	0	1545

Diamond Reservations/Participants is a formula - number of teams multiplied by 15.

Ball Field Reservations:

Ice Rink	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Public Attendance: Adults	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Attendance: Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Free (Children under 6 years / Special Events / or other discounts)	0	0	0	0	0	350	0	0	0	0	0	0	0	0
Punch Card Attendance (based on number sold X10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Public	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Private (rentals/etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Skate Attendance for Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ice Rink Attendance Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

The Ice Rink Officially closed on February 3rd, 2016.

Logan Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Number of Activities													0
Logan Center Attendance:													0