



# CITY OF SOUTH BEND

## REDEVELOPMENT COMMISSION

### Redevelopment Commission Agenda Item

DATE: September 13, 2018

FROM: Michael Divita, Planner

SUBJECT: Project Budget for Western Avenue Streetscape (Falcon-Dundee) Engineering

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

#### PURPOSE OF REQUEST:

Staff requests approval of a project budget of \$200,000 from the River West Development Area for engineering costs for Western Avenue streetscape improvements.

As part of its implementation of the *West Side Main Streets Revitalization Plan*, the City of South Bend proposes to make continued streetscape improvements to Western Avenue to create an environment more inviting to commercial and residential investment. This project includes the four-block section of Western Avenue between Falcon and Dundee Streets. This work will complement the streetscape improvements completed between Dundee Street and Bendix Drive in 2015 and between Bendix Drive and Olive Street in 2017.

Curbs, sidewalks, driveway approaches, and street pavement will be replaced. Street trees, other landscaping, and decorative lighting will be added, and new sections of water main and storm sewer may be installed.

Engineering work will proceed through early 2019. Depending on funding availability, construction would begin in spring 2019 or 2020.

INTERNAL USE ONLY: Project Code: 18JW02 ;

Total Amount new change (inc/dec) in budget: \$200,000 ; Break down:

Costs: Engineering Amt: \$200,000 ; Other Prof Serv Amt \_\_\_\_\_;

Acquisition of Land/Bldg (circle one) Amt: \_\_\_\_\_; Street Const Amt \_\_\_\_\_;

Building Imp Amt \_\_\_\_\_; Sewers Amt \_\_\_\_\_; Other (specify) Amt: \_\_\_\_\_

\_\_\_\_\_ . Going to BPW for Contracting? Y/N

Is this item ready to encumber now? Yes, upon BPW award Existing PO# \_\_\_\_\_ Inc/Dec \$ \_\_\_\_\_

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1400S County-City Building | 227 W. Jefferson Blvd. | South Bend, Indiana 46601 | p 574.235.9371 | f 574.235.9021 | www.southbendin.gov