

Redevelopment Commission Agenda Item

August 23,	2018
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FROM: Kyle Silveus, P.E., Assistant City Engineer

SUBJECT: Budget Request – St. Joseph Streetscape, Project No. 118-008

Which TIF? (circle one) River West; River East; South Side, Douglas Road; West Washington

PURPOSE OF REQUEST: Funding request in the amount of \$70,000 for the extension of water main and Fire Hydrant installation along Callander St. This request for funding is in addition to the \$400,000 that was previously approved for the design and construction of roadway improvements to St. Joseph Street. Pending approval, the proposed water main would be added to the St. Joseph Streetscape Project to be bid at the end of August.

Specifics:

The proposed 8" water main will connect to the existing 8" water main along St. Joseph Street and will extend approximately 275' to the west. The proposed water main will serve the new Holiday Inn development as well as the future development on the north side of Callander Street. The water main would be added to the St. Joseph Streetscape project that currently includes a road diet, new sidewalks, lighting and drainage to improve the street. St. Joseph Street will serve as the new entryway to the future new Menards, Holiday Inn, as well as a new restaurant on the south side of South Bend.

INTERNAL USE ONLY: Project Code: 18J003_	<u>;</u>
Total Amount new/ <mark>change</mark> (<mark>inc</mark> /dec) in budge	et: \$70,000; Break down:
Costs: Engineering Amt:	; Other Prof Serv Amt;
Acquisition of Land/Bldg (circle one) Amt:	; Street Const Amt;
Building Imp Amt; Sewers Amt	; Other (specify) Amt:
	Going to BPW for Contracting? Y/N
Is this item ready to encumber now? E	xisting PO# Inc/Dec \$