

SOUTH BEND COMMON COUNCIL

MEETING AGENDA

Monday, July 9, 2018 7:00 P.M.

- 1. **INVOCATION-** AMY HOUGHTALING, HOPE MINISTRIES SOUTH BEND
- 2. PLEDGE TO THE FLAG
- 3. **ROLL CALL**
- 4. REPORT FROM THE SUB-COMMITTEE ON MINUTES
- 5. SPECIAL BUSINESS

SPECIAL RESOLUTION HONORING FORMER FIFTH (5^{TH}) DISTRICT COUNCIL MEMBER DR. DAVID VARNER

- 6. **REPORTS FROM CITY OFFICES-** NO CITY REPORTS
- 7. **COMMITTEE OF THE WHOLE**BILL NO.
 TIME: _____
 - 23-18 PUBLIC HEARING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AMENDING THE SOUTH BEND MUNICIPAL CODE AT CHAPTER 17, ARTICLE 2, DIVISION 3, SECTION 17-8 (f) TO REVISE LOCAL PRETREATMENT STANDARDS FOR THE CITY'S NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT
 - 28-18 PUBLIC HEARING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, FOR BUDGET TRANSFERS FOR VARIOUS DEPARTMENTS WITHIN THE CITY OF SOUTH BEND, INDIANA FOR THE YEAR 2018
 - 29-18 PUBLIC HEARING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND CITY SERVICES OPERATIONS IN 2018 OF \$670,188 FROM GENERAL FUND (#101),

(\$135,887) FROM PARKS & RECREATION FUND (#201). \$6,000 FROM MOTOR VEHICLE HIGHWAY FUND (#202), \$123,769 FROM RECREATION NONREVERTING (#203), (\$2,733) FROM GIFT DONATION BEQUEST FUND (#217), \$25,425 FROM LIABILITY INSURANCE PREMIUM RESERVE (#226), \$330,000 FROM LOCAL ROADS & STREETS (#251), \$100,000 FROM LOIT 2016 SPECIAL DISTRIBUTION (#257), \$595,304 FROM 2017 PARKS BOND DEBT SERVICE (#312), (\$626,302) FROM HALL OF FAME DEBT SERVICE (#313), \$275,000 COUNTY OPTION INCOME TAX (#401), \$25,000 FROM PARK NONREVERTING CAPITAL (#405), \$146,250 FROM ECONOMIC DEVELOPMENT INCOME TAX (#408), \$74,600 FROM MORRIS CAPITAL **IMPROVEMENT** (#416),AND \$1.867.115 **FROM** EQUIPMENT/VEHICLE LEASING (#750).

30-18 PUBLIC HEARING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND ENTERPRISE OPERATIONS IN 2018 OF \$311,276 FROM EMS CAPITAL FUND (#287), \$219,930 FROM SEWAGE WORKS OPERATING (#641), \$150 FROM 2011 SEWER BOND (#659), AND \$7,500 FROM 2012 SEWER BOND (#661).

8.	BILLS ON THIRD READING
	BILL NO.

TIME:	

- 23-18 THIRD READING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AMENDING THE SOUTH BEND MUNICIPAL CODE AT CHAPTER 17, ARTICLE 2, DIVISION 3, SECTION 17-8 (f) TO REVISE LOCAL PRETREATMENT STANDARDS FOR THE CITY'S NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT
- 28-18 THIRD READING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, FOR BUDGET TRANSFERS FOR VARIOUS DEPARTMENTS WITHIN THE CITY OF SOUTH BEND, INDIANA FOR THE YEAR 2018
- 29-18 THIRD READING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND CITY SERVICES OPERATIONS IN 2018 OF \$670,188 FROM GENERAL FUND (#101), (\$135,887) FROM PARKS & RECREATION FUND (#201), \$6,000 FROM MOTOR VEHICLE HIGHWAY FUND (#202), \$123,769 FROM RECREATION NONREVERTING (#203), (\$2,733) FROM GIFT DONATION BEQUEST FUND (#217), \$25,425 FROM LIABILITY INSURANCE PREMIUM RESERVE (#226), \$330,000 FROM LOCAL ROADS & STREETS (#251), \$100,000 FROM

LOIT 2016 SPECIAL DISTRIBUTION (#257), \$595,304 FROM 2017 PARKS BOND DEBT SERVICE (#312), (\$626,302) FROM HALL OF FAME DEBT SERVICE (#313), \$275,000 COUNTY OPTION INCOME TAX (#401), \$25,000 FROM PARK NONREVERTING CAPITAL (#405), \$146,250 FROM ECONOMIC DEVELOPMENT INCOME TAX (#408), \$74,600 FROM MORRIS CAPITAL IMPROVEMENT (#416), AND \$1,867,115 FROM EQUIPMENT/VEHICLE LEASING (#750).

30-18 THIRD READING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND ENTERPRISE OPERATIONS IN 2018 OF \$311,276 FROM EMS CAPITAL FUND (#287), \$219,930 FROM SEWAGE WORKS OPERATING (#641), \$150 FROM 2011 SEWER BOND (#659), AND \$7,500 FROM 2012 SEWER BOND (#661).

9. **RESOLUTIONS**

BILL NO.

- 18-26 A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROVING A PETITION OF THE AREA BOARD OF ZONING APPEALS FOR THE PROPERTY LOCATED AT 1235 W NAPIER
- 18-28 A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, IN SUPPORT OF THE CITY ENGAGEMENT & EMPOWERMENT TEAM'S APPLICATION TO THE CITIES OF SERVICE "LOVE YOUR BLOCK" GRANT OPPORTUNITY FOR THE "LEADING IN NEIGHBORHOOD CONNECTIONS" PROGRAM.
- 18-29 A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND DESIGNATING A CERTAIN AREA WITHIN THE CITY OF SOUTH BEND, INDIANA, COMMONLY KNOWN AS 902 N. ALLEN, 1145 N. BROOKFIELD, 1306 N. BROOKFIELD, 914 N. CLEVELAND, 903 N. COLLEGE, 917 N ELMER, 1101 N. ELMER, 1229 N. ELMER, 1329 N. HUEY, 1110 N. JOHNSON, 749 N. LAWNDALE, 913 N. LAWNDALE, 1138 N. OLIVE, 1530 VAN BUREN. AS A RESIDENTIALLY DISTRESSED AREA FOR PURPOSES OF A (5) FIVE-YEAR RESIDENTIAL REAL PROPERTY TAX ABATEMENT FOR HISTORIC LINCOLN WAY WEST HOMES, LP
- 18-30 A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND DESIGNATING CERTAIN AREAS WITHIN THE CITY OF SOUTH BEND, INDIANA, COMMONLY KNOWN AS SOUTH BEND BREWERY PLACE AN ECONOMIC REVITALIZATION AREA FOR PURPOSES OF A TEN (10) YEAR REAL PROPERTY TAX ABATEMENT FOR HISTORIC LINCOLN WAY WEST HOMES, LP

- 10. **BILLS ON FIRST READING** BILL NO.
 - 31-18 FIRST READING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AMENDING §13-75.5(O)(6) OF CHAPTER 13, ARTICLE 5 OF THE SOUTH BEND MUNICPAL CODE PERTAINING TO DISORDERLY HOUSES AND PROHIBITING DEALING IN MARIJUANA, HASH OIL, HASHISH, SALVIA, SYNTHETIC DRUGS AND SYNTHETIC DRUG LOOKALIKE SUBSTANCES
 - 32-18 FIRST READING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA AMENDING ORDINANCE NO. 10546-17 BY ADDING NEW SALARIED AND WAGE POSITIONS TO THE ORDINANCE FIXING MAXIMUM SALARIES AND WAGES OF APPOINTED OFFICERS AND NON-BARGAINING EMPLOYEES OF THE CITY OF SOUTH BEND FOR THE CALENDAR YEAR 2018
- 11. UNFINISHED BUSINESS
- 12. **NEW BUSINESS**
- 13. PRIVILEGE OF THE FLOOR
- 14. ADJOURNMENT TIME: _____

Notice for Hearing and Sight Impaired Persons

Auxiliary Aid Or Other Services Are Available Upon Request At No Charge.

Please Give Reasonable Advance Request When Possible.

In the interest of providing greater public access and to promote greater transparency, the South Bend Common Council agenda has been translated into Spanish. All agendas are available online from the Council's website, and also in paper format in the Office of the City Clerk, 4th Floor County-City Building, Reasonable efforts have been taken to provide an accurate translation of the text of the agenda, however, the official text is the English version. Any discrepancies which may be created in the translation, are not binding. Such translations do not create any right or benefit, substantive or procedural, enforceable at law or equity by a party against the Common Council or the City of South Bend, Indiana.



MEMORANDUM

MEMBERS OF THE COMMON COUNCIL TO: FROM: KAREEMAH FOWLER, CITY CLERK

JULY 3, 2018 DATE:

SUBJECT: COMMITTEE MEETING NOTICE

The following Common Council Committee Meetings have been scheduled for MONDAY, JULY 9, 2018:

Council Informal Meeting Room 4th Floor County-City Building 227 W. Jefferson Blvd. South Bend, IN 46601

3:30 P.M. **COMMUNITY INVESTMENT**

GAVIN FERLIC, CHAIRPERSON

- Bill No. 18-29- Designating Residential Real Property Tax Abatement: Historic Lincoln Way West Homes, L.P.
- 2. Bill No. 18-30- Designating Multifamily Real Property Tax Abatement: Historic Lincoln Way West Homes L.P.
- PERSONNEL & FINANCE 3:45 P.M.

KAREN L. WHITE, CHAIRPERSON

- 1. Bill No. 28-18- June 2018 Transfer Ordinance
- 2. Substitute Bill No. 29-18- June 2018 Appropriation Ordinance- Civil City Funds
- 3. Bill No. 30-18- Appropriation Ordinance- Enterprise Funds
- 3:55 P.M. **ZONING & ANNEXATION**

OLIVER J. DAVIS, CHAIRPERSON

- 1. Bill No. 18-26- 1235 W. Napier St- Special Exception Use
- RESIDENTIAL NEIGHBORHOODS 4:05 P.M.

KAREN L. WHITE, CHAIRPERSON

- 1. Bill No. 18-28- Cities of Service "Love Your Block" grant opportunity
- UTILITIES 4:15 P.M.

JAKE TESHKA, CHAIRPERSON

- 1. **Update**: Repower Indiana- Kelly Beduhn
- **COMMUNITY RELATIONS** 4:25 P.M.

REGINA WILLIAMS-PRESTON, CHAIRPERSON

1. Community Survey Report- Emmanuel Cannady, University of Notre Dame

Council President Tim Scott has called an Informal Meeting of the Council which will commence immediately after the adjournment of the Community Relations Committee Meeting.

INFORMAL MEETING OF THE COMMON COUNCIL

TIM SCOTT, PRESIDENT

- 1. Discussion of Council Agenda
- 2. Update and Announcements
- 3. Adjournment

INTEGRITY SERVICE ACCESSIBILITY

JENNIFER M. COFFMAN CHIEF DEPUTY/DIRECTOR OF OPERATIONS BIANCA L. TIRADO

JOSEPH R. MOLNAR



cc: Mayor Pete Buttigieg Committee Meeting List Media

NOTICE FOR HEARING AND SIGHT IMPAIRED PERSONS

Auxiliary Aid or Other Services may be Available upon Request at No Charge.

Please give Reasonable Advance Request when Possible



2018 COMMON COUNCIL STANDING COMMITTEES (Rev. 06-14-18)

COMMUNITY INVESTMENT COMMITTEE

Oversees the various activities of the Department of Community Investment. This Committee reviews all real and personal tax abatement requests and works closely with the Business Development Team.

Gavin Ferlic, Chairperson Oliver J. Davis, Member Regina Williams-Preston, Vice-Chairperson Sharon L. McBride, Member

COMMUNITY RELATIONS COMMITTEE

Oversees the various activities of the Engagement and Economic Empowerment, Neighborhood Development, and Community Resources Teams within the City's Department of CI and is charged with facilitating partnerships and ongoing communications with other public and private entities operating within the City.

Regina Williams-Preston, Chairperson Jake Teshka, Member Sharon L. McBride, Vice-Chairperson Karen L. White, Member

COUNCIL RULES COMMITTEE

Oversees the regulations governing the overall operation of the Common Council, as well as all matters of public trust. Its duties are set forth in detail in Section 2-10.1 of the *South Bend Municipal Code*.

Tim Scott, Member

Jake Teshka, Member

Karen L. White, Member

HEALTH AND PUBLIC SAFETY COMMITTEE

Oversees the various activities performed by the Fire and Police Departments, EMS, Department of Code Enforcement, ordinance violations, and related health and public safety matters.

Jo M. Broden, Chairperson Oliver J. Davis, Member John Voorde, Vice-Chairperson Karen L. White, Member

INFORMATION AND TECHNOLOGY COMMITTEE- Innovation

Oversees the various activities of the City's Department of Innovation, which includes the Divisions of Information Technology and 311 so that the City of South Bend remains competitive and on the cutting edge of developments in this area. Reviewing and proposing upgrades to computer systems and web sites, developing availability and access to GIS data and related technologies are just some of its many activities.

Tim Scott, Chairperson Gavin Ferlic, Member
Jake Teshka, Vice-Chairperson Sharon L. McBride, Member

PARC COMMITTEE- Venues Parks and Arts (Parks, Recreation, Cultural Arts & Entertainment)

Oversees the various activities of the Century Center, College Football Hall of Fame, Four Winds Stadium, Morris Performing Arts Center, Studebaker National Museum, South Bend Regional Museum of Art, Potawatomi Zoo, My SB Trails, DTSB relations, and the many recreational and leisure activities offered by the Department of Venues Parks and Arts.

Sharon L. McBride, Chairperson Oliver J. Davis, Member Gavin Ferlic, Vice-Chairperson John Voorde, Member



2018 COMMON COUNCIL STANDING COMMITTEES (Rev. 06-14-18)

PERSONNEL AND FINANCE COMMITTEE

Oversees the activities performed by the Department of Administration and Finance, and reviews all proposed salaries, budgets, appropriations and other fiscal matters, as well as personnel policies, health benefits and related matters.

Karen L. White, Chairperson Regina Williams-Preston, Member Gavin Ferlic, Vice-Chairperson John Voorde, Member

PUBLIC WORKS AND PROPERTY VACATION COMMITTEE

Oversees the various activities performed by the Building Department, the Department of Public Works and related public works and property vacation issues.

John Voorde, Chairperson Jo M. Broden, Member Sharon L. McBride, Vice-Chairperson Gavin Ferlic, Member

RESIDENTIAL NEIGHBORHOODS COMMITTEE

Oversees the various activities and issues related to neighborhood development and enhancement.

Karen L. White, Chairperson Regina Williams-Preston, Member Jo M. Broden, Vice-Chairperson John Voorde, Member

UTILITIES COMMITTEE

Oversees the activities of all enterprise entities including but not limited to the Bureau of Waterworks, Bureau of Sewers and all related matters.

Jake Teshka, Chairperson Sharon L. McBride, Member Oliver J. Davis, Vice-Chairperson Regina Williams-Preston, Member

ZONING AND ANNEXATION COMMITTEE

Oversees the activities related to the Board of Zoning Appeals, recommendations from the Area Plan Commission and the Historic Preservation Commission, as well as all related matters addressing annexation and zoning.

Oliver J. Davis, Chairperson Gavin Ferlic, Member John Voorde, Vice-Chairperson Jo M. Broden, Member

SUB-COMMITTEE ON MINUTES

Reviews the minutes prepared by the Office of the City Clerk of the regular, special and informal meetings of the Common Council and makes a recommendation on their approval/modification to the Council

Tim Scott Jake Teshka



2018 COMMON COUNCIL STANDING COMMITTEES (Rev.02-26-18)

TIM SCOTT, 1ST District Council Member

President

Information and Technology, Chairperson

Council Rules Committee, Member Sub-Committee on Minutes, Member

REGINA WILLIAMS-PRESTON 2nd District Council Member

Community Relations Committee, Chairperson

Community Investment Committee, Vice-Chairperson

Residential Neighborhood Committee, Member Personnel & Finance Committee, Member

Utilities Committee, Member

SHARON L. MCBRIDE, 3rd District Council Member

PARC Committee, Chairperson

Community Relations Committee, Vice Chairperson Public Works & Property Vacation, Vice Chair Community Investment Committee, Member Information & Technology Committee, Member

Utilities Committee, Member

JO M. BRODEN, 4TH District Council Member

Health and Public Safety Committee, Chairperson Residential Neighborhood Committee, Vice-Chairperson

Public Works & Property Vacation, Member Zoning & Annexation Committee, Member

JAKE TESHKA, 5TH District Council Member

Utilities Committee, Chairperson

Information and Technology Committee, Vice-Chairperson

Council Rules Committee, Member Sub-Committee on Minutes, Member Community Relations Committee

OLIVER J. DAVIS, 6TH District Council Member

Vice President

Zoning & Annexation Committee, Chairperson

Utilities Committee, Vice-Chairperson

Community Investment Committee, Member Health & Public Safety Committee, Member

PARC Committee, Member

GAVIN FERLIC, AT LARGE Council Member

Chairperson, Committee of the Whole

Community Investment Committee, Chairperson

PARC Committee, Vice-Chairperson

Personnel & Finance Committee, Vice-Chairperson

Information & Technology Committee, Member Public Works & Property Vacation, Member Zoning & Annexation Committee, Member Council Rules Committee, Member

KAREN L. WHITE, AT LARGE Council Member

Residential Neighborhood Committee, Chairperson Personnel & Finance Committee, Chairperson

Community Relations Committee, Member Council Rules Committee, Member

Health & Public Safety Committee, Member

JOHN VOORDE, AT LARGE Council Member

Public Works & Property Vacation, Chairperson Health and Public Safety, Vice-Chairperson

Zoning & Annexation Committee, Vice-Chairperson

Residential Neighborhood Committee, Member

PARC Committee, Member

Personnel & Finance Committee, Member



Filed in Clerk's Office

JUN 0 4 2018

KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR

DEPARTMENT OF PUBLIC WORKS

Eric Horvath, Director

May 24, 2018

Common Council 227 West Jefferson Blvd. Suite 400 S South Bend, Indiana 46601

RE: Request for Amendment of Local Standard Regulations in the South Bend Municipal Code

Dear Common Council Members:

Per the City of South Bend Wastewater Treatment Plant's (City) NPDES Permit No. IN0024520, the City is required by the federal Environmental Protection Agency (EPA) to conduct a technical re-evaluation of its Local Standards for use of the public sewers no less than every five-year permit cycle. The City has completed the re-evaluation, and thus requests to amend Chapter 17, Article 2, Division 3, Section 17-8 (f) of the South Bend Municipal Code to include a Monthly Maximum Allowable Industrial Load (MAIL) requirement, distinct from the existing Daily MAIL.

The City's recommended modification of the Municipal Code is compliant with federal law and has been tentatively approved by the EPA. In accordance with an EPA letter dated May 15, 2018, prior to submittal for formal EPA approval, the City must formally adopt the proposed revision to Section 17-8 (f) of the South Bend Municipal Code. We are submitting this amended Section of the South Bend Municipal Code for your approval, so to comply with EPA's requirement.

If you should have any questions, please don't hesitate to contact me at 574-235-9251 or by email at ehorvath@southbendin.gov

Sincerely,

Eric Horvath

Executive Director

Department of Public Works

227 West Jefferson Blvd. Suite 1300 N

South Bend, Indiana 46601





UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

REGION 5 77 WEST JACKSON BOULEVARD CHICAGO, IL 60604-3590

MAY 1 5 2018

Filed in Clerk's Office

JUN 0 4 2018

KAREEMAH FOWLER CITY CLERK, SOUTH BEND, IN

REPLY TO THE ATTENTION OF:

WN-15J

Mr. Al Greek
Director of Utilities
City of South Bend
Division of Public Works
3113 Riverside Drive
South Bend, Indiana 46628

Re: Tentative Approval of Local Limits Modification for Pretreatment Program for the City of South Bend Wastewater Treatment Plant, South Bend, Indiana, NPDES Permit No. IN0024520

Dear Mr. Greek:

The U.S. Environmental Protection Agency (EPA) has reviewed the proposed Local Limits (LL) modification submitted by the City of South Bend Wastewater Treatment Plant (City) on July 31, 2017, and subsequent supporting document in response to EPA's comments received on August 3, September 15 and November 14, 2017. The proposed LL modification was public noticed on March 30, 2018, in the South Bend Tribune; and there were no public comments received during the comment period. In accordance with 40 CFR Section 403.18 of the General Pretreatment Regulations, I am pleased to inform you that based on our evaluation of the information provided, the modifications are consistent with federal requirements and approvable.

Before EPA can formally approve of any modifications to the pretreatment program, the City must first formally adopt changes to its Sewer Use Ordinance (SUO) and then the City must submit the final and city-approved versions of the City's SUO request for EPA approval.

Please submit the adopted SUO and supporting documents within 60 days from the date of this letter. Thank you for your continued commitment to protect our nation's water resource. If you have any questions, please contact David Soong at (312) 886-0136 or at soong.david@epa.gov.

Sincerely,

Kevin M. Pierard, Chief

NPDES Programs Branch

cc: Natalie Maupin, IDEM, electronically

Lauran Trapp, City of South Bend, electronically

BILL NO. <u>23-18</u>

ORDINANCE NO.	

Fi	led in Clerk's Office
	JUN 0'4 2018
	KAREEMAH FOWLER CLERK, SOUTH BEND, IN

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AMENDING THE SOUTH BEND MUNICIPAL CODE AT CHAPTER 17, ARTICLE 2, DIVISION 3, SECTION 17-8 (f) TO REVISE LOCAL PRETREATMENT STANDARDS FOR THE CITY'S NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT

STATEMENT OF PURPOSE AND INTENT

In order for the City of South Bend to discharge pollutants into the St. Joseph River as one of the "waters of the United States," the federal Clean Water Act of 1972 requires the City to possess a National Pollutant Discharge Elimination System (NPDES) Permit. As one condition of the City's maintenance of its NPDES Permit, the City is required by the federal Environmental Protection Agency (EPA) not less than every five years to review and update its Local Standards for general use of the public sewers and pretreatment of waste. These regulations are codified at Chapter 17, Article 2, Division 3, Section 17-8 of the South Bend Municipal Code.

The City through its Division of Environmental Services has performed the requisite review and wishes to revise Section 17-8 (f) to add a Monthly Maximum Allowable Industrial Load (MAIL) requirement, distinguished from a Daily MAIL. The City's recommended revision of the Municipal Code is in compliance with federal law and is expected to be approved by the EPA.

It is in the best interest of the City that this ordinance be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA as follows:

SECTION I. Chapter 17, Article 2, Division 3, Section 17-8(f) of the South Bend Municipal Code shall be amended to read in its entirety as follows:

Sec. 17-8 – General purpose; prohibited discharges; discharge standards.

- (f) Local Standards.
- (1) The Director is authorized to establish Local Limits pursuant to 40 CFR 403.5(c) to protect the objectives specified in Sec. 17-8(a).
- (2) The following pollutant limits are established to protect against Pass Through and Interference. No Significant Industrial User shall discharge wastewater in excess

of the following daily maximum discharge limitations: [0.00019) mg/L total mercury.

(3) The Director may, at the Director's sole discretion, implement local limits through allocation of the <u>Daily</u> Maximum Allowable Industrial Load (MAIL) and the Monthly MAIL to Significant Industrial Users. The <u>Daily</u> MAIL is the total daily loading of a pollutant available to be allocated to all Significant Industrial Users. The Monthly MAIL is the total loading of a pollutant available to be allocated to all Significant Industrial Users as a monthly average. The monthly average is calculated as the sum of the concentrations of all daily discharges measured during a calendar month divided by the number of daily discharges measured that month. <u>Daily MAILs and Monthly</u> MAILs for the following pollutants are hereby incorporated by reference:

Arsenic

c Cadmium

c Chromium

Copper

c Cyanide

1 Lead

n Nickel

s Silver

z Zinc

(4)

Significant Industrial Users (SIU) who have not been given an allocation for one of the pollutants listed above shall notify the City of South Bend at least 90 days in advance of a change in the characteristics of their wastewater that would increase the expected concentration of that pollutant in their wastewater discharge. In addition, the City may determine at any time that an SIU wastewater discharge requires a limitation for a pollutant, regardless of the concentration levels listed below, and may then develop a limit based on the MAIL. In any case, SIU discharge that is found to contain in excess of the following concentrations will be reviewed for the need for a limit. The Director may require more sensitive analysis when results are reported as less than the following concentrations or less than greater concentrations:

Arsenic—0.2 mg/L

Cadmium—0.1 mg/L

Chromium—2.0 mg/L

Copper—0.3 mg/L

Lead—0.3 mg/L

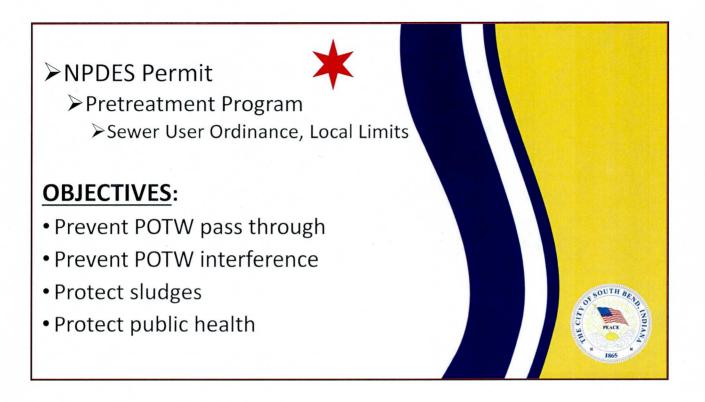
	Tim Scott, Council I South Bend Commo	
Attest:		
Kareemah N. Fowler, City Clerk Office of the City Clerk Presented by me, the undersigned City of South Bend, Indiana on the o'clock m.		
	Kareemah N. Fowler, City Office of the City Clerk	Clerk
Approved and signed by me on the	day of	_, 2018, at o'clock

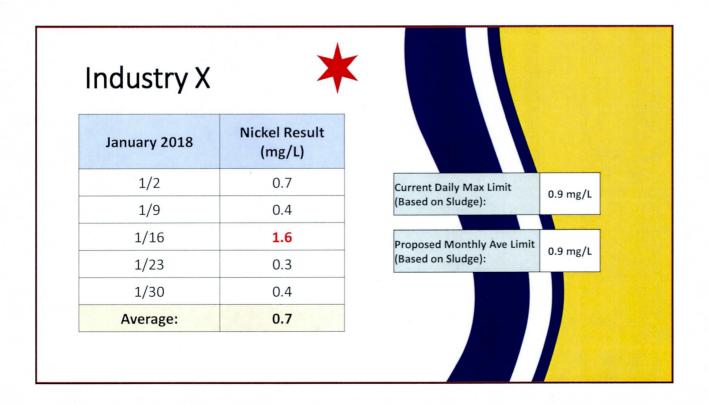
Nickel—0.3 mg/L

Silver—0.2 mg/L

Cyanide—0.1 mg/L

Zinc-0.3 mg/L





BILL NO. 28-18

CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR DEPARTMENT OF ADMINISTRATION AND FINANCE

June 18, 2018

Mr. Tim Scott, President City of South Bend Common Council 227 W. Jefferson Boulevard, 4th Floor South Bend, Indiana 46601

RE: June 2018 Transfer Ordinance

Dear President Scott,

Filed in Clerk's Office

JUN 19 2018

KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

During the past several years, it has been the practice of the City of South Bend to request department heads, fiscal staff and city administration to conduct an extensive review of the status of compliance with the adopted city budget and propose necessary adjustments periodically throughout the year. For 2018, we plan to propose adjustments during four time periods—March, June, October and December.

I will present this bill to the Common Council at the appropriate committee and council meetings. It is requested that this bill be filed for 1st reading on June 25, 2018 with 2nd reading, public hearing and 3rd reading scheduled for July 9, 2018.

Thank you for your attention to this request. If you should have any questions, please feel to contact me at 574-235-9822.

Regards,

Jennifer C. Hockenhull

City Controller



EXCELLENCE * ACCOUNTABILITY * INNOVATION * INCLUSION * EMPOWERMENT



BILL NO.	<u>28-18</u>
ORDINANCE NO.	

Filed in Clerk's Office
JUN 19 2018
KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, FOR BUDGET TRANSFERS FOR VARIOUS DEPARTMENTS WITHIN THE CITY OF SOUTH BEND, INDIANA FOR THE YEAR 2018

STATEMEN'	T OF PURPOSE AND INTEN	Γ
dinances #10499-17 and 10537-	e developed since the adoption of 17 passed on October 23, 2017) ations within the various department South Bend during 2018.	which necessitate th
NOW, THEREFORE, BE I	T ORDAINED by the Common	Council of the City of
	et forth in the detailed attachmened by increase or reduction of app	
Section II. This ordinance s	shall be in full force and effect from	om and after its
sage by the Common Council a		
sage by the Common Council a		ncil President
sage by the Common Council an	nd approval by the Mayor. Tim Scott, Cour	ncil President
est:	nd approval by the Mayor. Tim Scott, Cour	ncil President
	nd approval by the Mayor. Tim Scott, Cour	ncil President
est: reemah N. Fowler, City Clerk ice of the City Clerk	nd approval by the Mayor. Tim Scott, Cour	ncil President nmon Council
reemah N. Fowler, City Clerk lice of the City Clerk Presented by me, the undersing by of South Bend, Indiana on the	Tim Scott, Cour South Bend Con	ncil President nmon Council nd, to the Mayor of th

Pete Buttigieg, Mayor City of South Bend, Indiana

City of South Bend, Indiana

June 2018 Budget Transfers

(budget transfers between expenditure categories or departments within the same fund)

#.
No
- Bill
##/##/18
Approved
Council
Common

Comment Comm	General Fund					
Col. Cont. Statistical Col. Proceedings of the Control of Col. Control of		City Clerk	Personnel / Seasonal & Interns	Jennifer Coffman	101-0201-411.10-03	_
Process Processed Color Statement Color St	General Fund	City Clerk	R&M Services / Office Equip R&M	Jennifer Coffman	101-0201-411.36-02	(5,000) Account has available budget
Column March Mar	General Fund	City Clerk	Personnel / Cell Phone Allowance	Jennifer Coffman	101-0201-411.11-24	
Marie Mari	eneral Fund	City Clerk	Services / Other Professional Services	Jennifer Coffman	101-0201-411.31-06	(099)
Month PAC Processed Water Mont						
Warm PAC Presented general in Freedom Services (Security Control Services) 2,901 Transferring Delica institution codes all so the Control Fund (Not March 2007) (Freedom Services)	eneral Fund	Morris PAC	Personnel Wages / Salaries	Marika Anderson	101-0404-453.10-01	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
March 2002 Presented Bendalis (1974) Presented Benda	eneral Fund	Morris PAC	Personnel Benefits / FICA - Regular	Marika Anderson	101-0404-453.11-01	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
Marie P.C. Processed Bartier Heads in the Marie Andrews 10 (10 Gold-551 10 20 10 Gold-551 10 Gold-551 10 20 10 Gol	eneral Fund	Morris PAC	Personnel Benefits / PERF - Regular	Marika Anderson	101-0404-453.11-04	
Marie PAC Processed Bender President Prof. Proc. P	eneral Fund	Morris PAC	Personnel Benefits / Health Insurance	Marika Anderson	101-0404-453.11-08	
Minist PAC	eneral Fund	Morris PAC	Personnel Benefits / Life Insurance	Marika Anderson	101-0404-453.11-09	216
Month P.C. Office Supplied From It above a large and analysis of the Control of Month P.C. Office Supplied From It above a large and analysis of the Control of Month P.C. Office Supplied From It Supplied	eneral Fund	Morris PAC	Denominal Benefits / Call Dhong Allowance	Marika Anderson	101-0404-455.11-22	188 Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
Month PoC Office Supplier (Herbit Style) Water Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control back of General End (1) (Trong Park Fand Mark Anthonics (1) GO-64-453 (2) (2) 100 Transferring Month anthonics control	aneral Fund	Morris PAC	Personnel Benefits / Cell Priorie Allowance	Marika Anderson	101-0404-433.11-24	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
Month PAC Other Signifies Lydinoms Market Anderson Other CASS 22-166 101 Transferred price maniferences costs back to General Fard 11 from Pack Fand Month PAC Other Cass Signifies Lydinoms Amount Anderson OTHER CASS 22-166 101 Transferred price maniferences costs back to General Fard 11 from Pack Fand Month PAC Other Cass Signifies Lydinoms Amount Anderson OTHER CASS 22-162 SO Transferred price Transferred Land 11 from Pack Fand Month PAC Other Cass Signifies Lydinoms Amount Anderson OTHER CASS 22-162 SO Transferred process and the Cass December Fand 11 from Pack Fand Month PAC Amount Anderson OTHER CASS 22-162 SO Transferred process and the Cass December Fand 11 from Pack Fand Month PAC Amount Anderson OTHER CASS 22-162 SO Transferred process and the Cass December Fand 11 from Pack Fand Month PAC Amount Anderson OTHER CASS 22-162 SO Transferred process and the Cass December Fand 11 from Pack Fand Month PAC Amount Anderson OTHER CASS 22-162 SO Transferred process and the Cass December Fand 11 from Pack Fand Month PAC Amount Anderson OTHER CASS 22-162 SO Transferred process and the Cass December Fand 11 from Pack Fand Month PAC Amount Anderson OTHER CASS 22-162 SO Transferred process and the Cass December Fand 11 from Pack Fand Month PAC Amount Anderson OTHER CASS 22-162 SO Transferred process and the Cass December Fand 11 from Pack Fand M	neral Fund	Morris PAC	Office Supplies / Print Shop	Marika Anderson	101-0404-453.21-02	+ ·
Monte PAC Openating Supplex (Deforming Supplex (D	neral Fund	Morris PAC	Office Supplies / Small Office Equipment	Marika Anderson	101-0404-453.21-05	
Monts PAC Operating Supplies (Direct Oper Supplies) Makes Adeletes (0.11-04-45.22.24) 3.01 Transferring (Direct manifestering (Direct Manifester	neral Fund	Morris PAC	Operating Supplies / Uniforms	Marika Anderson	101-0404-453.22-05	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
Monie PAC RAMI Supplies 1 (Mailed Authority PAC Communication (1964-64-522 24, 200 Transferring Monie interference costs back to Communication (1964-64-522 26, 200 Transferring Monie interference costs back to Communication (1964-64-522 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 22, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to Communication (1964-64-523 26, 200 Transferring Monie interference costs back to	neral Fund	Morris PAC	Operating Supplies / Cleaning Supplies	Marika Anderson	101-0404-453.22-21	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
Monte PAC RAM Supplex 1 Standing Markaning Maria Anderson (10-1004-452.22-2) 5.000 Transferring Moris innelleanance costs back to General Fand 101 from Pack Fauld Moris PAC Fack Supplex 1 Standing Markaning Maria Anderson (10-1004-452.22-2) 5.000 Transferring Moris innelleanance costs back to General Fand 101 from Pack Fauld Markaning Moris PAC Transferring Moris innelleanance costs back to General Fand 101 from Pack Fauld Markan Anderson (10-1004-453.22-2) 5.000 Transferring Moris innelleanance costs back to General Fand 101 from Pack Fauld Markan Anderson (10-1004-453.22-2) 5.000 Transferring Moris innelleanance costs back to General Fand 101 from Pack Fauld Markan Anderson (10-1004-453.22-2) 5.000 Transferring Moris innelleanance costs back to General Fand 101 from Pack Fauld Markan Anderson (10-1004-453.22-2) 6.000 Transferring Markan Anderson (10-1004-453.22-2) 8.000 Transferring Moris innelleanance costs back to General Fand 101 from Pack Fauld Markan Anderson (10-1004-453.22-2) 8.000 Transferring Moris innelleanance costs back to General Fand 101 from Pack Fauld Markan Anderson (10-1004-453.23-2) 8.000 Transferring Markan Anderson (10-1004-453.23-2) 9.000 Transferring Markan	neral Fund	Morris PAC	Operating Supplies / Other Oper Supplies	Marika Anderson	101-0404-453.22-24	_
wind Monts PAC RRMS Supples 5 (ball of 10 km ps. Abc) 3.00 Transferring Monts in malentance costs bank to General from 10 km ps. Abc wind Monts PAC RRMS Supples 5 (ball of 10 km ps. Abc) 3.00 Transferring Monts malentance costs bank to General from 10 km ps. Abc wind Monts PAC Transferring Monts malentance costs bank to General from 10 km ps. Abc 3.00 Transferring Monts malentance costs bank to General from 10 km ps. Abc wind Manne PAC Transferring Monts malentance costs bank to General from 10 km ps. Abc 3.00 Transferring Monts malentance costs bank to General from 10 km ps. Abc wind Manne PAC Transferring Monts malentance costs bank to General from 10 km ps. Abc 3.00 Transferring Monts malentance costs bank to General from 10 km ps. Abc wind Monts PAC Transferring Monts malentance costs bank to General from 10 km ps. Abc 3.00 Transferring Monts malentance costs bank to General from 10 km ps. Abc wind Monts PAC Transferring Monts malentance costs bank to General from 10 km ps. Abc 3.00 Transferring Monts malentance costs bank to General from 10 km ps. Abc wind Monts PAC Transferring Monts malentance costs bank to General from 10 km ps. Abc 3.00 Transferring Monts malentance costs bank to General from 10 km	neral Fund	Morris PAC	R&M Supplies / Building Materials	Marika Anderson	101-0404-453.23-01	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
und Monte PAC Communication (Pacific Spagins) Maint and Anderson 10.1046-453.23.29 8.00 Timesfermity Moritis matherisance coasts back to General Facility (10 for Pacific	neral Fund	Morris PAC	R&M Supplies / Small Tools & Equip	Marika Anderson	101-0404-453.23-20	
under Monte PAC Communication Postage Marka Addresson 10.1046-453.33.20 800 Transferring Mortan maniferance coasts back to General Facility of 10 months and	neral Fund	Morris PAC	R&M Supplies / Other R&M Supplies	Marika Anderson	101-0404-453.23-99	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
wind Monts PAC Travel / Malage Marie Addresson 101-064-655.32.23 300 Interactions (Monts Interaction (Monts PAC) Travel / Malage unid Nonts PAC Travel / Intelled Marie Addresson 101-064-653.32.23 800 Intendering Monts intelled and 101 (Intelled Pack Ending Intelled Intell	neral Fund	Morris PAC	Communication / Postage	Marika Anderson	101-0404-453.32-02	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
wind PAC Travel / Marie Marie Advisors 101-404-453.25.23 600 Interaction Monts interaction costs back to General End 101 from Parks Fund virtual of Monts PAC unid Nonts PAC Travel / Johns Marie Advisors 101-404-453.25.23 400 Interaction Monts interaction costs back to General End 101 from Parks Fund virtual works unid Nonts PAC Travel / Johns Marie Advisors 101-404-453.25.23 400 Interaction Monts and the Advisors of London State of London Sta	neral Fund	Morris PAC	Travel / Mileage	Marika Anderson	101-0404-453.32-21	
wind Manic Andreas Travel Holds Manic Andreas 11-40-453.32.33 400 Transferring Moris maintenance costs lack to General End 101 from Parks Fund Moris PAC rund Moris PAC Travel Holds Maric Andreas 11-40-453.32.33 400 Transferring Moris maintenance costs lack to General End 101 from Parks Fund Moris PAC Wind PAC Travel Main Manic Andreas 11-40-453.32.33 400 Transferring Moris maintenance costs lack to General End 101 from Parks Fund Moris PAC Moris PAC Travel Main PAC Read Services (Delicated Race) Manic Andreas 11-40-453.32.91 500 Transferring Moris maintenance costs lack to General End 101 from Parks Fund World Packs Fund Packs Fund World Packs Fund World Packs Fund World Packs Fund Packs Fund World Packs Fund World Packs Fund World Packs Fund Packs Fund World Packs Fund World Packs Fund Packs Fund World Packs Fund Packs Fund World Packs Fund World Packs Fund World Packs Fund World Packs Fund Packs Fund World Packs Fund Packs Fund Pa	neral Fund	Morris PAC	Travel / Airfare	Marika Anderson	101-0404-453.32-22	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
Mouth PAC Travel 1 Other Section Mouth PAC Travel 1 Other Section Mouth PAC Travel 1 Other Section Mouth PAC State State Mouth PAC State State Mouth PAC State Mouth PAC State S	heral Fund	Morris PAC	Travel / Hotel	Marika Anderson	101-0404-453.32-23	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
Morrie PAC Prindig and Advention Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Morrie PAC Prindig and Advention Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Princip RAM Markes Advention 10 (104645 33 94 ft) 60 Institution Princip RAM Markes Advention Princip RAM Princip RAM Markes Advention Princip RAM Princip RAM Princ	leral Fund	Morris DAC	Travel / Other	Marika Anderson	101-0404-433.32-24	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
Word of Notice PAC RAMS Services (Platiding RAM Markia Addesion 101 (1004-453-96-16) 50.90 Transferring Words malerationers costs back to General Fund (101 from Park Fund Value) Words PAC Other Services (Platiding RAM Markia Addesion 101 (1004-453-96-16) 50.00 Transferring Words malerationers costs back to General Fund (101 from Park Fund Value) Words PAC Other Services (Jose & Memberships Markia Addesion 101 (1004-453-96-16) 201 (Transferring Words malerationers costs back to General Fund (101 from Park Fund Value) Words PAC Other Services (Jose & Memberships) Markia Addesion 101 (1004-453-96-16) 30.00 101 (1004-453-96-16) 30.00 101 (1004-453-96-16) 30.00 101 (1004-453-96-16) 30.00 101 (1004-453-96-16) 30.00 101 (1004-453-96-16) 30.00	leral Fund	Morris PAC	Printing and Advertising / Promotional	Marika Anderson	101-0404-453.32-23	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
'unid Monis PAC CRAM Services (Staber(plinas) Author (PAC) Condition (PAC)	neral Fund	Morris PAC	R&M Services / Building R&M	Marika Anderson	101-0404-453.36-01	+
Fund Monris PAC Other Services Natures Marked Andresson 10 (4004-453.99-10 720 (Transferring) Monris maintenance costs back to General Fund 101 (ronn Parts Fund Monris PAC Other Services Exhances Come Services Exhances 10 (Transferring) Monris PAC Other Services Exhances 10 (Transferring) Monris PAC 70 (Transferring) Monris maintenance costs back to General Fund 101 (ronn Parts Fund Monris PAC 70 (Transferring) Monris maintenance costs back to General Fund 101 (ronn Parts Fund Monris PAC 70 (Transferring) Monris maintenance costs back to General Fund 101 (ronn Packs Fund Monris PAC 70 (Transferring) Monris maintenance costs back to General Fund 101 (ronn Packs Fund Pack	neral Fund	Morris PAC	R&M Services / Other Equip R&M	Marika Anderson	101-0404-453.36-05	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
United Monte PAC Other Services / Education & Training Amine Anderson 101-004-453-39-70 Tool Transferring Monts mattlemence costs back to General Fund 101 from Parts Fund unid Monte PAC Other Services / Education & Training Marka Anderson 101-004-453-39-70 1,500 Transferring Monts mattlemence costs back to General Fund 101 from Parts Fund unid Monte PAC RAM Services / Building RAM Marka Anderson 101-004-453-36-90 1,500 Transferring Monts mattlemence costs back to General Fund 101 from Parts Fund unid Pages Processon of Marka Anderson 101-004-453-36-90 47.785 Transferring Pages mattlemence costs back to General Fund 101 from Parts Fund unid Pages Processon Research Fund Marka Anderson 101-005-453.11-01 47.785 Transferring Pages mattlemence costs back to General Fund 101 from Parts Fund unid Pages Processon Research Fund Marka Anderson 101-005-453.11-04 5.351 Transferring Pages mattlemence costs back to General Fund 101 from Parts Fund Pages Processon Research Marka Anderson 101-005-453.11-02 4.755 Transferring Pages mantlemence costs back to General Fund 101 from Parts Fund Pages Processon Re	neral Fund	Morris PAC	Other Services / Subscriptions	Marika Anderson	101-0404-453.39-10	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
Monis PAC Other Services Pluiding R&M	neral Fund	Morris PAC	Other Services / Dues & Memberships	Marika Anderson	101-0404-453.39-11	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund
Moris PAC Other Stricter's Male Changes & vives Marke Anderson 101-0004-453.35 99 1,000 Changes Change	neral Fund	Morris PAC	Other Services / Education & Training	Marika Anderson	101-0404-453.39-70	-
Face Services Founding RAMI Marke Anderson 101-0405-453.10-01 3-65 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Personnel Benefits FICA- Regular Marke Anderson 101-0405-453.11-02 3-65 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund United Palais Royale Personnel Benefits FICA- Regular Marke Anderson 101-0405-453.11-04 1-04 1-14 Fransferring Palais maintenance costs back to General Fund 101 from Parks Fund United Palais Royale Personnel Benefits FICA- Regular Marke Anderson 101-0405-453.11-02 1-04 1-14 Fransferring Palais maintenance costs back to General Fund 101 from Parks Fund United Palais Royale Personnel Benefits FICA- Regular Marke Anderson 101-0405-453.11-02 1-04 1-14 Fransferring Palais maintenance costs back to General Fund 101 from Parks Fund United Palais Royale Personnel Benefits Fleath Insurance Marke Anderson 101-0405-453.11-02 1-04 1-14 Fransferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Personnel Benefits Fleath Parkson 101-0405-453.11-04 1-04 1-14 Fransferring Palais maintenance costs back to General Fund 101 from Parks Fund United Palais Royale Personnel Benefits Fleath Parkson 101-0405-453.11-04 100 1-14 Fransferring Palais maintenance costs back to General Fund 101 from Parks Fund United Supplies Chemical Supplies Chemical Supplies Chemical Supplies Chemical Fund 101 from Parks Fund United Palais Royale RAM Supplies Chemical Fund 101 from Parks Fund United Palais Royale RAM Supplies Chemical Fund 101 from Palais Royale RAM Supplies Chemical Fund RAM	neral Fund	Morris PAC	Other Services / Misc Charges & Svcs	Marika Anderson	101-0404-453.39-89	
Palais Royale Personnel Wages / Salaries Manka Anderson 101-0405-453.1-0-1 3.66 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.56 Transferring palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.56 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.56 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.56 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 2014 2.55	rerai Fund	MOIIIS PAC	K&M Services / Building K&M	Manka Anderson	101-0404-453.30-01	(055,822)
Personnel Benefits / Crack Regulater Marka Andreson (10-005-453.11-0) Personnel Benefits / Crack Regulater Marka Andreson (10-005-453.11-0) Personnel Benefits / Crack Regulater Marka Andreson (10-005-453.11-0) Personnel Benefits / Life Insurance Marka Andreson (10-005-453.11-2) Personnel Benefits / Life Insurance Personnel Benefits / Life Insurance Marka Andreson (10-005-453.11-2) Personnel Benefits / Life Insurance Personnel Benefits / Life Insurance Marka Andreson (10-005-453.11-2) Personnel Benefits / Life Insurance Personnel Benefits / Life Insurance Marka Andreson (10-005-453.11-2) Personnel Benefits / Life Insurance Dersonnel Benefits / Life Insurance Marka Andreson (10-005-453.11-2) Personnel Benefits / Life Insurance Dersonnel Benefits / Dersonnel Benefits / Dersonnel Insurance Dersonnel Benefits / Dersonnel Benefits / Dersonnel Insurance Dersonnel Benefits / Dersonnel Benefits / Dersonnel Benefits / Dersonnel Insurance Dersonnel Benefits / Dersonnel Benefits / Dersonnel Insurance Dersonnel Benefits / Ders	Paral Find	Dalaie Rovala	Dereonnel Wanes / Salariae	Marika Anderson	101-0405 453 10-01	Ť
Palais Royale Personnel Benefits / PERF - Regular Marika Anderson 101-0406-453.11-04 141 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Personnel Benefits / Parking Allowance Marika Anderson 101-0406-453.11-02 141 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Personnel Benefits / Parking Allowance Marika Anderson 101-0406-453.11-22 792 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Personnel Benefits / Parking Allowance Marika Anderson 101-0406-453.11-22 792 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Personnel Benefits / Parking Allowance Marika Anderson 101-0406-453.11-23 70 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Office Supplies / Cleaning Supplies / Cle	eral Find	Palais Royale	Personnel Benefits / FICA - Regular	Marika Anderson	101-0405-453 11-01	1
Palais Royale Personnel Benefits / Health Insurance Marika Anderson 101-0405-453.11-08 15.555 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Palais Royale Personnel Benefits / Left insurance Marika Anderson 101-0405-453.11-22 722 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Under Palais Royale Personnel Benefits / Cell Phone Allowance Marika Anderson 101-0405-453.11-22 722 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Under Palais Royale Palais Royale Personnel Benefits / Paritan Anderson 101-0405-453.11-23 200 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Under Palais Royale Office Supplies / Central Stores Marika Anderson 101-0405-453.21-23 200 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Under Palais Royale Office Supplies / Central Stores Marika Anderson 101-0405-453.22-21 10000 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Under Palais Royale Rak Supplies / Small 1008 & Equip Marika Anderson 101-0405-453.22-21 1,000 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Under Palais Royale Rak Supplies / Small 1008 & Equip Marika Anderson 101-0405-453.22-21 1,000 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Under Services / Subscriptions Marika Anderson 101-0405-453.32-20 1,000 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Under Services / Subscriptions Marika Anderson 101-0405-453.33-0 1,000 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Under Services / Subscriptions Marika Anderson 101-0405-453.33-0 1,000 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Under Palais Royale Other Services / Subscriptions Marika Anderson 101-0405-453.33-0 1,000 Transferring Palais maintenance costs back to General Fund 101 from Pariks Fund Under Palais Royale Other	leral Fund	Palais Royale	Personnel Benefits / PERF - Regular	Marika Anderson	101-0405-453.11-04	Transferring Palais maintenance costs back to General Find 101 from Parks Find
Palais Royale Personnel Benefits / Life Insurance Marka Anderson 101-0405-45311-22 792 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Personnel Benefits / Parental Leave Marka Anderson 101-0405-45311-24 (20) Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Personnel Benefits / Parental Leave Marka Anderson 101-0405-45311-24 (20) Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Offere Supplies / Cleaning Suppl	leral Fund	Palais Rovale	Personnel Benefits / Health Insurance	Marika Anderson	101-0405-453.11-08	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund
Palais Royale Personnel Benefits / Parking Allowance Marika Anderson 101-0405-453.11-24 600 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Personnel Benefits / Cell Phone Allowance Marika Anderson 101-0405-453.21-03 17 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Personnel Benefits / Cell Phone Allowance Marika Anderson 101-0405-453.21-03 200 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Office Supplies / Central Stores Marika Anderson 101-0405-453.22-0 10,000 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Office Supplies / Central Stores Marika Anderson 101-0405-453.23-0 10,000 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale R&M Supplies / Central Supplies / Central Stores Marika Anderson 101-0405-453.23-0 10,000 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale R&M Supplies / Central Stores / Building Materials Marika Anderson 101-0405-453.23-0 10,000 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale R&M Supplies / Central R&M Services / Central R&M Ser	neral Fund	Palais Royale	Personnel Benefits / Life Insurance	Marika Anderson	101-0405-453.11-09	144 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund
Palais Royale Personnel Benefits / Cell Phone Allowance Marika Anderson 101-0405-453.11-24 171 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Office Supplies / Central Stores Marika Anderson 101-0405-453.22-21 10,000 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale Office Supplies / Dialning Marika Anderson 101-0405-453.22-21 10,000 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale R&M Supplies / Cleaning Supplies / Cleaning Supplies / Dialning Marika Anderson 101-0405-453.22-20 1,000 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale R&M Supplies / Dialning Marika Anderson 101-0405-453.22-20 1,000 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palais Royale R&M Supplies / Other R&M	neral Fund	Palais Royale	Personnel Benefits / Parking Allowance	Marika Anderson	101-0405-453.11-22	_
Palais Royale Office Supplies / Central Stores Marka Anderson 101-0405-453.21-29 200 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Office Supplies / Central Stores / Contral Stores Contral Sto	neral Fund	Palais Royale	Personnel Benefits / Cell Phone Allowance		101-0405-453.11-24	
Lund Palais Royale Office Supplies / Central Stores Marika Anderson 101-0405-453.22-21 10.000 Transferring Palais maintenance costs back to General Fund 101 from Parks Fund Palas Royale Palais Royale Operating Supplies / Cleaning Supplies / Cleani	neral Fund	Palais Royale	Personnel Benefits / Parental Leave		101-0405-453.11-29	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund
und Palais Royale Operating Supplies / Cleaning Supplies	neral Fund	Palais Royale	Office Supplies / Central Stores	Marika Anderson	101-0405-453.21-03	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund
und Palais Royale R&M Supplies / Building Materials Marika Anderson 101-0405-453.23-01 4,000 -und Palais Royale R&M Supplies / Small Toolog & Equip Marika Anderson 101-0405-453.32-0 1,800 -und Palais Royale R&M Services / Building R&M Marika Anderson 101-0405-453.36-01 68,369 -und Palais Royale R&M Services / Computer Equip R&M Marika Anderson 101-0405-453.36-04 2,500 Palais Royale R&M Services / Other Equip R&M Marika Anderson 101-0405-453.39-10 2,500 -und Palais Royale Other Services / Subscriptons Marika Anderson 101-0405-453.39-10 2,000 -und Palais Royale Other Services / Buscriptons Marika Anderson 101-0405-453.39-10 400 -und Palais Royale Other Services / Education & Training Marika Anderson 101-0405-453.39-10 400 -und Palais Royale Other Services / Marika Anderson 101-0405-453.39-10 1,000 -und Palais Royale Other Services / Building R&M Marika Anderson 101-0405-453.39-10	neral Fund	Palais Royale	Operating Supplies / Cleaning Supplies	Marika Anderson	101-0405-453.22-21	
und Palais Royale R&M Supplies / Small 1000s & Equip Marika Anderson 101-0405-433.23-20 1,800 und Palais Royale R&M Supplies / Other Equip R&M Marika Anderson 101-0405-433.36-01 68.369 und Palais Royale R&M Services / Computer Equip R&M Marika Anderson 101-0405-433.36-04 2,500 und Palais Royale R&M Services / Other Equip R&M Marika Anderson 101-0405-433.36-04 2,500 und Palais Royale Other Services / Other Equip R&M Marika Anderson 101-0405-433.39-05 3,000 und Palais Royale Other Services / Dubs Captions Marika Anderson 101-0405-433.39-10 2,000 und Palais Royale Other Services / Dubs Captions Marika Anderson 101-0405-433.39-10 400 und Palais Royale Other Services / Education & Training Marika Anderson 101-0405-433.39-10 400 und Palais Royale Other Services / Mais Charges & Svcs Marika Anderson 101-0405-433.39-10 1,000 und Palais Royale R&M Services / Building R&M Marika A	neral Fund	Palais Royale	R&M Supplies / Building Materials	Marika Anderson	101-0405-453.23-01	\neg
und Palais Royale R&M Supplies / Other R&M Supplies Marika Anderson 101-0405-453.23-99 4,000 -und Palais Royale R&M Services / Duilding R&M Marika Anderson 101-0405-453.36-04 68,369 -und Palais Royale R&M Services / Other Equip R&M Marika Anderson 101-0405-453.36-04 2,500 -und Palais Royale Other Services / Other Equip R&M Marika Anderson 101-0405-453.39-10 200 -und Palais Royale Other Services / Dues & Memberships Marika Anderson 101-0405-453.39-10 200 -und Palais Royale Other Services / Education & Training Marika Anderson 101-0405-453.39-10 400 -und Palais Royale Other Services / Education & Training Marika Anderson 101-0405-453.39-10 1,000 -und Palais Royale Other Services / Misc Charges & Svcs Marika Anderson 101-0405-453.39-70 1,000 -und Palais Royale R&M Services / Building R&M Marika Anderson 101-0405-453.36-01 \$	neral Fund	Palais Royale	R&M Supplies / Small Tools & Equip	Marika Anderson	101-0405-453.23-20	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund
und Palais Royale R&M Services / Building R&M Marika Anderson 101-0405-453.36-01 0.5359-01 -und Palais Royale R&M Services / Computer Equip R&M Marika Anderson 101-0405-453.36-04 2,500 -und Palais Royale Other Services / Other Equip R&M Marika Anderson 101-0405-453.39-10 200 -und Palais Royale Other Services / Dues & Memberships Marika Anderson 101-0405-453.39-10 200 -und Palais Royale Other Services / Education & Training Marika Anderson 101-0405-453.39-10 400 -und Palais Royale Other Services / Education & Training Marika Anderson 101-0405-453.39-10 1,000 -und Palais Royale Other Services / Misc Charges & Sycs Marika Anderson 101-0405-453.39-10 1,000 -und Palais Royale R&M Services / Building R&M Marika Anderson 101-0405-453.36-01 1,000	neral Fund	Palais Royale	R&M Supplies / Other R&M Supplies	Marika Anderson	101-0405-453.23-99	-
Lind Palais Royale R&M Services / Computer Equip R&M Marika Anderson 101-0405-453.39-04 2,000 -und Palais Royale (Abr. Services / Other Equip R&M Marika Anderson 101-0405-453.39-10 200 -und Palais Royale Other Services / Subscriptions Marika Anderson 101-0405-453.39-11 400 -und Palais Royale Other Services / Education & Training Marika Anderson 101-0405-453.39-10 7,000 -und Palais Royale Other Services / Misc Charges & Svcs Marika Anderson 101-0405-453.39-89 1,000 -und Palais Royale R&M Services / Building R&M Marika Anderson 101-0405-453.39-89 1,000	heral Fund	Palais Royale	R&M Services / Building R&M	Marka Anderson	101-0405-453.36-01	- 1
und Palais Royale Other Services / Subscriptions Marika Anderson 101-0405-453.39-10 2000 -und Palais Royale Other Services / Subscriptions Marika Anderson 101-0405-453.39-11 400 -und Palais Royale Other Services / Education & Training Marika Anderson 101-0405-453.39-11 400 -und Palais Royale Other Services / Misc Charges & Svcs Marika Anderson 101-0405-453.39-89 1,000 -und Palais Royale R&M Services / Building R&M Marika Anderson 101-0405-453.36-01 (174,469)	neral Fund	Palais Royale	R&M Services / Other Equip R&M	Marika Anderson	101-0403-433.36-04	_
und Palais Royale Other Services / Dues & Memberships Marika Anderson 101-0405-453:39-11 400 und Palais Royale Other Services / Education & Training Marka Anderson 101-0405-453:39-70 1,000 und Palais Royale Other Services / Misc Charges & Svcs Marika Anderson 101-0405-453:39-89 1,000 und Palais Royale R&M Services / Building R&M Marika Anderson 101-0405-453:36-01 (174-469)	neral Fund	Palais Rovale	Other Services / Subscriptions	Marika Anderson	101-0405-453 39-10	Transferring Palais maintenance costs back to General Find 101 from Parks Find
und Palais Royale Other Services / Education & Training Marika Anderson 101-0405-453.39-70 1,000 und Palais Royale Other Services / Building R&M Marika Anderson 101-0405-453.39-89 1,000 und Palais Royale R&M Services / Building R&M Marika Anderson 101-0405-453.36-01 \$ (174.469)	neral Fund	Palais Rovale	Other Services / Dues & Memberships	Marika Anderson	101-0405-453.39-11	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund
-und Palais Royale Other Services / Misc Charges & Svcs Marika Anderson 101-0405-453.39-89 1,000 -und Palais Royale R&M Services / Building R&M Marika Anderson 101-0405-453.36-01 (174,469) * - \$ - -	neral Fund	Palais Royale	Other Services / Education & Training	Marika Anderson	101-0405-453.39-70	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund
Palais Royale R&M Services / Building R&M Marika Anderson 101-0405-453.36-01 (174,469) \$	neral Fund	Palais Royale	Other Services / Misc Charges & Svcs	Marika Anderson	101-0405-453.39-89	
. 55	neral Fund	Palais Royale	R&M Services / Building R&M	Marika Anderson	101-0405-453.36-01	(174,469)

City of South Bend, Indiana June 2018 Budget Transfers (budget transfers between expenditure categories or departments within the same fund)

mon Council Approved ##/##/18 - Bill No. ##

Common Council Approved minima to - Bill No. ## Department Fund Name Name	Department Name	Account Name	Fiscal Officer/ Contact Name	Account	Project Number	Budget Increase/ (Decrease)	Justification
Parks & Recreation	Parks Maintenance Division	Supplies / Cleaning Supplies	Kim Williams	201-1101-452.22-15	K1DTSB	000'6	Transfer funds to cover expenses in DTSB contract
Parks & Recreation	Parks Maintenance Division	Supplies / Other Operating Supplies	Kim Williams	201-1101-452.22-24	K1DTSB	70,000	Transfer funds to cover expenses in DTSB contract
Parks & Recreation	Parks Maintenance Division	Supplies / Plants, Chemicals, Seeds, Fert.	Kim Williams	201-1101-452.22-25	K1DTSB	7,000	Transfer funds to cover expenses in DTSB contract
Parks & Recreation	Parks Maintenance Division	Supplies / Repair Parts	Kim Williams	201-1101-452.23-10	K1DTSB	10,000	Transfer funds to cover expenses in DTSB contract
Parks & Recreation	Parks Maintenance Division	Supplies / Other R&M Supplies	Kim Williams	201-1101-452.23-99	K1DTSB	4,000	Transfer funds to cover expenses in DTSB contract
Parks & Recreation	Parks Maintenance Division	Services / R&M Services	Kim Williams	201-1101-452.36-01 K1DTSB	K1DTSB	(100,000)	(100,000) DTSB contract was budgeted in a single account, needs to be distributed correctly
Dorlo & Doctorios	Darks Doctootion Division	Conject / Other Drofessional Conject	Vim \\\illiams	201 1103 452 31 06 K63ADM	KESADM	0000	2 000 Citywill now I nontractor of any amplano to most work a waste
Parks & Recreation	Parks Recreation Division	Personnel / Permanent Part-Time	Kim Williams	201-1103-452 10-09 K63ADM	K63ADM	(2,000)	2,000 City will pay Edgair Collict for a Edgair employees unit to work events (2,000). Transfer to cover City's navment to Lonan Center.
						\$	
Total Control of the	Information Toologic	Indiania Control Institut / points 1400	Amy Chirk	270 0672 446 27 44		0 504	Entablish budgat for dabt accorded agination lead managed for account as bandunas
II / IIIIovation / 311 can center information recimiology	_	Debt service / Capital Lease Fillicipal	A SILLY SILLY	27.9-0672-415.37-11		0,001	Establish budget to debt set vice principal payments for computer manage
II / Innovation / 311 Call Center		Debt Service / Capital Lease Interest	Amy Shirk	2/9-06/2-415.3/-12		627	Establish budget for debt service interest payments for computer hardware
11 / Innovation / 311 Call Center	Information Lechnology	Supplies / Small Office Equipment	Amy Shirk	279-06/2-415.21-05			(9.188) Hardware originally budgeted under supplies, will be lease-purchased instead
Dishto Fodori	COL	Conjuga / Other Drafessional Services	Donnar Johnson	259 1009 415 31 DE		002 8	Town conjects additional hale accorded
Tullian Nights Federal Grant	0011	Tennel / Aidean	Dohman Johnson	250-1000-415-31-00		000,0	0,000 Temp set these authorities the teacher
Human Rights Federal Grant		I ravel / Amare	Railman Johnson	230-1000-413.32-22		(2,000)	I alister to cover terrip services needed
Human Rights Federal Grant	EEOC	Travel / Hotel	Rahman Johnson	258-1008-415.32-23		(1,000)	Iransfer to cover temp services needed
Human Rights Federal Grant	EEOC	Services / Subscriptions	Rahman Johnson	258-1008-415.39-10		(2,500)	(2,500) Transfer to cover temp services needed
Human Rights Federal Grant	HUD	Travel / Airfare	Rahman Johnson	258-1009-415.32-22		(1,500)	(1,500) Transfer to cover temp services needed
Human Rights Federal Grant	HUD	Travel / Hotel	Rahman Johnson	258-1009-415.32-23		(1,500)	.500) Transfer to cover temp services needed
						- 49	
Copsolidated Building Fund	Building Department	Supplies / Office Supplies	I aura Althoff	600-1306-415 21-04		11 423	11 423 New Office cubicles
Consolidated Building Fund	Building Department	Services / Other Professional Services	I aura Althoff	600-1306-415 31-06		(2 423)	Transfer to cover cost of new office cubicles
Consolidated Building Fund	Building Department	Services / Misc Charges & Services	Laura Althoff	600-1306-415.39-89		(000'6)	Transfer to cover cost of new office cubicles
						- 8	
Water Works Operations	Water Transmission & Distrib	Utilities / Natural Gas	Roxanne Lawson	620-0640-605.35-02		5.500	5.500 Additional expense projected. Current budget is based on two prior years of extremely
•							low energy usage during winter months.
Water Works Operations	Water Administration	Personnel / Health Insurance	Roxanne Lawson	620-0640-658.11-08		(5,500)	(5,500) Anticipating available budget due to staff changes.
L			0	200 04 744 40 00		1000	
Equipment/Vehicle Leasing	Animal Care & Control	Equip Purchases / Motor Equipment	Amy Snirk	750-1207-415.43-02		17971	Z017 Venicie/Equip Lease #1 - box truck purchased through lease
Equipment/Vehicle Leasing	Code Enforcement	Equip Purchases / Motor Equipment	Amy Shirk	750-1201-415.43-02		(72,627)	(72,621) 2017 Vehicle/Equip Lease #1 - reallocate to Animal Control division
				Grand Total	-	·	

Filed in Clerk's Office

JUN 1 9 2018

KAREEMAH FOWLER

CITY CLERK, SOUTH BEND, IN

6/19/2018

Page 2



PHONE 574/ 235-9822 FAX 574/ 235-9928

BILL NO. 29-18

CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR

DEPARTMENT OF ADMINISTRATION AND FINANCE

June 18, 2018

Mr. Tim Scott, President City of South Bend Common Council 227 W. Jefferson Boulevard, 4th Floor South Bend, Indiana 46601 JUN 25 2016

KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

RE: June 2018 Appropriation Ordinance - Civil City Funds - SUBSTITUTE BILL #29-18

Dear President Scott.

During the past several years, it has been the practice of the City of South Bend to request department heads, fiscal staff and city administration to conduct an extensive review of the status of compliance with the adopted city budget and propose necessary adjustments periodically throughout the year. For 2018, we plan to propose adjustments during four time periods—March, June, October and December.

Based on our budget review, we are submitting the enclosed additional appropriation ordinance for your consideration. The substitute includes an additional request relating to estimated expenses for a newly awarded AmeriCorps Grant.

I will present this bill to the Common Council at the appropriate committee and council meetings. It is requested that this bill be filed for 1st reading on June 25, 2018 with 2nd reading, public hearing and 3rd reading scheduled for July 9, 2018.

Thank you for your attention to this request. If you should have any questions, please feel to contact me at 574-235-9822.

Regards,

Jennifer C. Hockenhull

City Controller





EXCELLENCE * ACCOUNTABILITY * INNOVATION * INCLUSION * EMPOWERMENT

City of South Bend, Indiana June 2018 Additional Appropriation Requests - Civil City Funds (increase or decrease in total fund expenditures) June 25, 2018

Common Council Approved - ##/##/18 - Bill No. 29-18 - SUBSTITUTE

General Fund	AmeriCome Grant				Number		Justification
Seneral Fund	Allei Colps Clain	Personnel / Regular Wages	Jen Hockenhull	101-0628-419.10-01		47,500	Program Director and Operations Manager July 1-Dec 31
eneral Fund	AmeriCorps Grant	Personnel / FICA - Regular	Jen Hockenhull	101-0628-419.11-01		15,110	
eneral Fund Seneral Fund Seneral Fund Seneral Fund Seneral Fund Seneral Fund	AmeriCorps Grant	Personnel / PERF - Regular	Jen Hockenhull	101-0628-419.11-04		5,320	for staff
eneral Fund Seneral Fund Seneral Fund Seneral Fund Seneral Fund	AmeriCorps Grant	Personnel / Health Insurance	Jen Hockenhull	101-0628-419.11-08		16,296	_
eeneral Fund Seneral Fund Seneral Fund Seneral Fund	AmeriCorps Grant	Personnel / Life Insurance	Jen Hockenhull	101-0628-419.11-09		120	
Seneral Fund Seneral Fund Seneral Fund Seneral Fund	AmeriCorps Grant	Personnel / Cell Phone Allowance	Jen Hockenhull	101-0628-419.11-24		710	\rightarrow
Seneral Fund Seneral Fund Seneral Fund	AmeriCorps Grant	Personnel / Parental Leave	Jen Hockenhull	101-0628-419.11-29		119	
Seneral Fund Seneral Fund	AmeriCorps Grant	Office Supplies / Print Shop	Jen Hockenhull	101-0628-419.21-02		100	_
Seneral Fund	AmeriCorps Grant	Office Supplies / Central Stores	Jen Hockenhull	101-0628-419.21-03		100	Ongoing and Start-up in-house supplies
	AmeriCorps Grant	Office Supplies / Office Supplies	Jen Hockenhull	101-0628-419.21-04		58,220	ő
							_
General Fund	AmeriCorps Grant	Operating Supplies / Computers	Jen Hockenhull	101-0628-419.22-06		14,000	 Tech for staff & members (Laptops, shared desktops, monitors, iPads, phones, Microsoft)
General Fund	AmeriCorps Grant	Services / Other Professional Services	Jen Hockenhull	101-0628-419.31-06		196,500	ĕ.
Gonoral Finad	AmeriCome Grant	Communication/Transportation / Travel	lindaodood aol	101 0628 410 22 02		A 952	_
elelal rulla	America ps Grant	CONTINUE AND LANGED AN	Jeli Tockelliuli	101-020-419.32-03		4,000	in South Bend
General Fund	AmeriCorps Grant	Other Services / Dues & Memberships	Jen Hockenhull	101-0628-419.39-11		1,200	Home energy rating certifications
General Fund	AmeriCorps Grant	Other Services / Education & Training	Jen Hockenhull	101-0628-419.39-70		4,900	
General Fund	AmeriCorps Grant	Other Services / Misc Charges & Svcs	Jen Hockenhull	101-0628-419.39-89			
						\$ 366,188	
General Fund	Fire Department		Danny Cocanower	101-0901-422.11-24		75,000	Cover cost of unanticipated retirement pay-outs
General Fund	Fire Department	nal Services	Danny Cocanower	101-0901-422.31-06		29,000	
General Fund	Fire Department		Danny Cocanower	101-0901-422.36-06		200,000	
					9	\$ 304,000	
arketing costs will not be allocal ocated back. Morris and Palais	ted back to the Morris and Palais and Palais and marketing expenses will be paid d	Marketing costs will not be allocated back to the Morris and Palais as originally planned. The allocation overcom allocated back. Morris and Palais marketing expenses will be paid directly out of 101-0404 and 101-0405.	plicated the accour	nting and caused an un	necessary ar	nount of addi	Marketing costs will not be allocated back to the Morris and Palais as originally planned. The allocation overcomplicated the accounting and caused an unnecessary amount of additional work. Marketing salaries and benefits will be paid out of 201-110, but not allocated back. Morris and Palais marketing expenses will be paid directly out of 101-0405.
Parks & Recreation	Marketing (Experience Division) Office Supplies / Print Shop	Office Supplies / Print Shop	Kim Williams	201-1110-452.21-02	K1MPAC	(1,651)	
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Central Stores	Kim Williams	201-1110-452.21-03	K1MPAC	(150)) Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Office Supplies	Kim Williams	201-1110-452.21-04	K1MPAC	(1,400)	
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Small Office Equipment	Kim Williams	201-1110-452.21-05	K1MPAC	(200)	
Parks & Recreation	Marketing (Experience Division)	Operating Supplies / Recreation Supplies	Kim Williams	201-1110-452.22-23	K1MPAC	(2,197)) Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Operating Supplies / Other Oper Supplies	Kim Williams	201-1110-452.22-24	K1MPAC	(100)	Transfer Morris marketing costs back to the General
Parks & Recreation	Marketing (Experience Division)	Interfund Allocation / Print Shop Allocation	Kim Williams	201-1110-452.31-73	K1MPAC	(10,836)) Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Communication / Postage	Kim Williams	201-1110-452.32-02	K1MPAC	(300)	Transfer Morris marketing costs back to the General
Parks & Recreation	Marketing (Experience Division)	Printing & Advertising / Outside Printing	Kim Williams	201-1110-452.33-01	K1MPAC	(3,700)	
Parks & Recreation	Marketing (Experience Division)	Printing & Advertising / Promotional	Kim Williams	201-1110-452.33-03	K1MPAC	(79,070)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	K&M Services / Computer Equip K&M	Kim Williams	201-1110-452.36-04	K1MPAC	(2,550)	I ransfer Morris marketing costs back to the General Fund
Parks & Recreation	Marketing (Experience Division)	Other Services / Dues & Memberships	Kim Williams	201-1110-452.39-11	K1MPAC	(280)) Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)		Kim Williams	201-1110-452.39-70	K1MPAC	(20)	
Parks & Recreation	Marketing (Experience Division)	Other Services / Misc Charges & Svcs	Kim Williams	201-1110-452.39-89	K1MPAC	(24,258) \$ (127,042)	 Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Services / Outside Printing	Kim Williams	201-1110-452 33-01	K1PAI A	(1,000)	Transfer Palais Rovale marketing costs back to Coneral Eund (101 040E)
Parks & Recreation	Marketing (Experience Division)		Kim Williams	201-1110-452.33-01	_	(7,795)	1 Italister Palais Noyale IIIal Retilig Costs Dack to Centeral Full (101-0403)
Parks & Recreation	Marketing (Experience Division)		Kim Williams	201-1110-452.39-70	_	(50)	
	(1000)					\$ (8 845)	
Motor Vehicle Highway Fund	Curb & Sidewalk	Services / Other Professional Services	Terri Swift	202-0619-431.31-06	07	000'9 \$	6,000 Appropriation money received from State Farm for contractor not finishing work
							This appropriation will be used to repair the right-of-way work left incomplete by the contractor

City of South Bend, Indiana June 2018 Additional Appropriation Requests - Civil City Funds (increase or decrease in total fund expenditures) June 25, 2018

Common Council Approved - ##/##/18 - Bill No. 29-18 - SUBSTITUTE

	Name	Account Name	Contact Name	Number	Number	(Decrease)	Justification
Pacraation Monavarting	Parks Marketing (Experience)	Personnel / Requiser Wages	Kim Williams	203_1110_452_10_01	K3BECT	13.063	Establish Evnariance division hudaat for 2018 Doct Wash Evan
Recreation Nonreverting	Parks Marketing (Experience)	Personnel / FICA - Begiller	Kim Williams	-	KAREST	900	_
Recreation Nonreverting	Parks Marketing (Experience)	Personnel / PERF - Regular	Kim Williams	-	K3BEST	1.800	
Recreation Nonreverting	Parks Marketing (Experience)	Supplies / Recreation Supplies	Kim Williams	-	K3BEST	10,000	
Recreation Nonreverting	Parks Marketing (Experience)	Services / Promotional	Kim Williams		K3BEST	80,000	
Recreation Nonreverting	Parks Marketing (Experience)	Services / Contract Svcs & Chgs	Kim Williams	203-1110-452.39-89	K3BEST	18,000	Establish Experience division budget for 2018 Best Week Ever
Gift, Donation, Bequest	Community Investment	Services / Contract Svcs & Chgs	Beth Leonard	217-1086-415.39-89		\$ (2,733)	(2,733) Reduce budget to actual, 2017 encumbrance shouldn't have been rolled forward
000000000000000000000000000000000000000	G. Control	Transfer O	Amid Original	00 03 073 740 500			7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Liability Ilisuration	Dusilless Illsularice	interioring Harrister Out	Alliy Ollin	70-07-11-0-77		¢ 20,420	to the station and the trick to be replaced. Incurance proceeds related to this
							claim were deposited into Fund 226 in the amount of \$45,608,83.
							Expenditures for the towing of the damaged Engine 4 and cleanup of Fire St#4
							were charged to Fund 226 in the amount of \$20,183.36. The remaining insurance
							proceeds total \$25,425.47. This amount will be transferred to Fund 287 EMS Capital to cover the other costs associated with the replacement of Engine 4.
Local Roads & Streets	Public Works	Services / Other Professional Svcs	Ron O'Connor	251-0608-431.31-06		\$ 330,000	Additional appropriation to encumber funds received 4/20/18 from INDOT.
							INJO I's funding/continguition payment is for the 10 year operating and maintenance costs of SR933, the road transferred to the City.
OIT 2016 Special Distribution	Public Works	Services / Other Professional Svcs	Ron O'Connor	257-0608-431.31-06		\$ 100,000	Additional appropriation to encumber funds received 8/95/17 from the Dokaron Band
2017 Parks Bond Debt Service	Series A - Howard Park	Debt Service / Principal	Amy Shirk	312-1130-452.38-01	DS-165		_
2017 Parks Borid Debt Service	Series A - Howard Park	Debt Service / Illerest	Amy Shirk	312-1130-432.30-02	DS-165		
2017 Parks Bond Debt Service	Series B - St. Louis St.	Debt Service / Interest	Amy Shirk	312 1131-452.36-01	DS 165	35,000	2017 Park District Bond, Series 2017B
2017 Parks Bond Debt Service	Series C - Colfax-Seitz	Debt Service / Principal	Amy Shirk	312-1132-452 38-01	DS-165		2017 Park District Bond, Series 2017D
2017 Parks Bond Debt Service	Series C - Colfax-Seitz	Debt Service / Interest	Amy Shirk	312-1132-452.38-02	DS-165		2017 Park District Bond, Series 2017C
2017 Parks Bond Debt Service	Series D - Howard-Farmers	Debt Service / Principal	Amy Shirk	312-1133-452.38-01	DS-165		2017 Park District Bond, Series 2017D
7 Parks Bond Debt Service		Debt Service / Interest	Amy Shirk	312-1133-452.38-02	DS-165	_	2017 Park District Bond, Series 2017D
7 Parks Bond Debt Service	_	Debt Service / Principal	Amy Shirk	312-1134-452.38-01	DS-165		2017 Park District Bond, Series 2017E
/ Parks Bond Debt Service	Series E - Miami-Tywkenham	Debt Service / Interest	Amy Shirk	312-1134-452.38-02	DS-165		
2017 Parks Bond Debt Service		Debt Service / Interest	Amy Shirk	312-1135-452.36-01	DS-165	30,000	2017 Park District Bond, Series 2017F
7 Parks Bond Debt Service	_	Debt Service / Principal	Amy Shirk	312-1136-452.38-01	DS-165	45,000	2017 Park District Bond Series 2017H
2017 Parks Bond Debt Service		Debt Service / Interest	Amy Shirk	312-1136-452.38-02	DS-165		
7 Parks Bond Debt Service		Debt Service / Principal	Amy Shirk	312-1137-452.38-01	DS-165		
7 Parks Bond Debt Service		Debt Service / Interest	Amy Shirk	312-1137-452.38-02	DS-165		
7 Parks Bond Debt Service		Debt Service / Principal	Amy Shirk	312-1138-452.38-01	DS-165	25,000	-
7 Parks Bond Debt Service		Debt Service / Interest	Amy Shirk	312-1138-452.38-02	DS-165		
7 Parks Bond Debt Service	_	Debt Service / Principal	Amy Shirk	312-1139-452.38-01	DS-165		
2017 Parks Bond Debt Service		Debt Service / Interest	Amy Shirk	312-1139-452.38-02	DS-165		
7 Parks Bond Debt Service	Series G - East Race/AM Gen	Debt Service / Principal	Amy Shirk	312-1141-452.38-01	DS-165		
7 Parks Bond Debt Service		Debt Service / Interest	Amy Shirk	312-1141-452.38-02	DS-165		-
7 Parks Bond Debt Service	Series K - Future Projects	Debt Service / Paying Agent Fee	Amy Shirk	312-1139-452.38-03		\$ 595,304	Establish budget for potential service fees
Hall of Fame Debt Service	Administration & Finance	Debt Service / Principal	Amy Shirk	313-0401-472.38-01		(230,000)	
Hall of Fame Debt Service	Administration & Finance	Debt Service / Interest	Amy Shirk	313-0401-472.38-02			Reduce budget to actual debt service paid
II OI FAITIE DEBI SEIVICE	Administration & Finance	Debt Service / Paying Agent Fees	AIIIY OIIIIK	313-0401-472.30-03		(1,000)	
	i						

City of South Bend, Indiana June 2018 Additional Appropriation Requests - Civil City Funds (increase or decrease in total fund expenditures) June 25, 2018

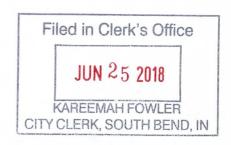
Common Council Approved - ####18 - Bill No. 29-18 - SUBSTITUTE

Part International Community Presidents Community Community Presidents Presidents	Fund Name	Department Name	Account Name	Fiscal Officer/ Contact Name	Account	Project Number	Budget Increase/ (Decrease)) Justification
Tax Community Investment Grants & Subsidies Berit Leonard 408-1001-460.39-30 16,10/04 \$ 6,250 To	Park Nonreverting Capital	Parks Maintenance	Services / R&M - Land Improvements	Kim Williams	405-1101-452.36-09			IUSB Veterans Park Project - establish budget for remaining project expenditures (anticipate receiving additional \$25k donation to fund this increase)
Tax	Economic Develop Income Tax		Grants & Subsidies	Beth Leonard	408-1001-460.39-30			To fund Notre Dame Clinical Law Center. They will assist citizens purchasing property through a tax sale.
Morris PAC R&M Services / Building R&M Marica Anderson 416-0404-453.86-01 42,000 Morris PAC R&M Services / Building R&M Marica Anderson 416-0404-453.86-01 11,900 Jp	Economic Develop Income Tax		Grants & Subsidies	Beth Leonard	408-1001-460.39-30	18J026		To fund Homeownership Financing for residents, per James Mueller 6/7/18
Morris PAC R&M bornoes Bulleding R&M Marries Anderson Anderson Anderson 14:0-00404-453.3-6-01 11,300 Up Morris PAC Equip Purchases / Interfund Transfer Cut Marries Anderson 14:0-00404-453.3-6-01 16,000 Add NIAA Interfund Transfer Cut Amy Shirk 750-0000-413.50-02 \$ 161,154 Dis Solid Vasce Equip Purchases / Motor Equipment Amy Shirk 750-0607-731-43-02 \$ 161,154 Dis Solid Vasce Equip Purchases / Motor Equipment Amy Shirk 750-0607-731-43-02 \$ 11,124 Dis Solid Vasce Equip Purchases / Computer Equipment Amy Shirk 750-0607-731-43-02 \$ 11,124 Zib Police Department Equip Purchases / Computer Equipment Amy Shirk 750-0801-421-43-02 \$ 17,124 Zib Fire Department Equip Purchases / Motor Equipment Amy Shirk 750-0801-421-43-02 \$ 994,500 Zib Fire Department Equip Purchases / Motor Equipment Amy Shirk 750-0801-421-43-02 \$ 994,500 Zib Fire Department Equip Purchases / Motor Equipment Amy Shirk 750-0801-421-43-02 \$ 17,05,901 NA Equip Purchases / Motor Equipment Amy Shirk	Morris Capital Improvement	Morris PAC	R&M Services / Building R&M	Marika Anderson	-		42,0	00 WIFI upgrade-production and customer service
Norther Park	orris Capital Improvement	Morris PAC	R&M Services / Building R&M	Marika Anderson			11,9	30 Upgrade water softener system
NIA	Morris Capital Improvement	Morris PAC	Equip Purchases / Theater Equipment	Marika Anderson				
Street Dept	shicle/Equipment Leasing	N/A	Interfund Transfer Out	Amy Shirk	750-0000-413.50-02			Ö
Street Dept								2016 Vehicle/Equipment Lease H were related to funds earmarked for Organic Resources Vehicle/Edgement. Organic Resources Newlide & equipment. Organic Resources has been paying debt
Street Dept Equip Purchases / Motor Equipment Amy Shirk 750-0607-431.43-02 \$ 910,990 Solid Waste Equip Purchases / Motor Equipment Amy Shirk 750-0610-791.43-02 1,192,960 Nastewater Equip Purchases / Computer Equip Amy Shirk 750-0607-415.43-08 25,138 Innovation Equip Purchases / Motor Equipment Amy Shirk 750-0801-421.43-08 201,468 Police Department Equip Purchases / Motor Equipment Amy Shirk 750-0801-421.43-0 994,500 Fire Department Equip Purchases / Motor Equipment Amy Shirk 750-0801-422.43-0 982,174 Fire Department Equip Purchases / Motor Equipment Amy Shirk 750-0801-422.43-0 56,300 Parks Department Equip Purchases / Motor Equipment Amy Shirk 750-101-452.43-0 600,000 Code Enforcement Equip Purchases / Motor Equipment Amy Shirk 750-1000-413,43-0 78,940 N/A Equip Purchases / Equipment Amy Shirk 750-0000-413,43-0 51,705,961 N/A Equip Purchases / Equipment Amy Shirk 750-0000-413,43-0 53,473,729								service principal and interest on this amount. The funds were incorrectly deposited into Fund 750. An AJ is needed to correct the receipt of these funds. The funds
Street Dept Equip Purchases / Motor Equipment Amy Shirk 750-0607-431,43-02 \$ 910,990 Solid Waste Equip Purchases / Motor Equipment Amy Shirk 750-0607-431,43-02 1,192,980 Innovation & Technology Equip Purchases / Computer Equip Amy Shirk 750-0630-783,43-08 25,17,124 Police Department Equip Purchases / Motor Equipment Amy Shirk 750-0612-421,43-02 994,500 Fire Department Equip Purchases / Motor Equipment Amy Shirk 750-0801-421,43-02 994,500 Fire Department Equip Purchases / Motor Equipment Amy Shirk 750-0801-421,43-02 994,500 Fire Department Equip Purchases / Motor Equipment Amy Shirk 750-0801-421,43-02 501,468 Fire Department Equip Purchases / Motor Equipment Amy Shirk 750-0901-422,43-05 560,000 Code Enforcement Equip Purchases / Motor Equipment Amy Shirk 750-1001-415,43-05 78,940 N/A Equip Purchases / Motor Equipment Amy Shirk 750-0000-413,43-02 41,123,189 N/A Equip Purchases / Equipment Amy Shirk 750-0000-413,43-02 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>need to be transferred to Fund 641, where the Organic Resources debt service payments are charged. This form is increasing the interfund transfer revenue to equal the amount to be transferred from Fund 750 to Fund 641.</td>								need to be transferred to Fund 641, where the Organic Resources debt service payments are charged. This form is increasing the interfund transfer revenue to equal the amount to be transferred from Fund 750 to Fund 641.
Street Dept								
Wastewaler Equip Purchases / Computer Equip Amy Shirk 750-0630-793.43-08 217,124 Police Department Equip Purchases / Motor Equipment Amy Shirk 750-0612-415.43-08 217,124 Police Department Equip Purchases / Motor Equipment Amy Shirk 750-0801-421.43-06 994,500 Fire Department Equip Purchases / Police Equipment Amy Shirk 750-0801-422.43-02 994,500 Fire Department Equip Purchases / Fire Equipment Amy Shirk 750-0901-422.43-02 982,174 Fire Department Equip Purchases / Motor Equipment Amy Shirk 750-0901-422.43-02 568,300 Code Enforcement Equip Purchases / Motor Equipment Amy Shirk 750-101-452.43-02 600,000 N/A Building Department Equip Purchases / Motor Equipment Amy Shirk 750-1000-413.43-02 41,705,961 N/A Equip Purchases / Motor Equipment Amy Shirk 750-0000-413.43-02 41,705,961 N/A Equip Purchases / Equipment Amy Shirk 750-0000-413.43-02 41,705,961 N/A Equip Purchases / Equipment Amy Shirk 750-0000-413.43-02	uipment/Vehicle Leasing	Solid Waste	Equip Purchases / Motor Equipment	Amy Shirk	750-0610-791 43-02			
Innovation & Technology Equip Purchases / Computer Equip Amy Shirk 750-0672-415.43-08 217,124	uipment/Vehicle Leasing	Wastewater	Equip Purchases / Computer Equip	Amy Shirk	750-0630-793.43-08		25,1	
Police Department	uipment/Vehicle Leasing	Innovation & Technology	Equip Purchases / Computer Equip	Amy Shirk	750-0672-415.43-08		217,1	_
Police Department	uipment/Vehicle Leasing	Police Department	Equip Purchases / Motor Equipment	Amy Shirk	750-0801-421.43-02		994,5	
Fire Department	uipment/Vehicle Leasing	Police Department	Equip Purchases / Police Equipment	Amy Shirk	750-0801-421.43-06		501,4	_
Parks Department	uipment/Vehicle Leasing	Fire Department	Equip Purchases / Motor Equipment	Amy Shirk	750-0901-422.43-02		982,1	
Code Enforcement Equip Purchases / Motor Equipment Amy Shirk 750-1201-415.43-02 78,940 Building Department Equip Purchases / Motor Equipment Amy Shirk 750-1306-415.43-02 43,780 N/A Equip Purchases / Equipment Amy Shirk 750-0000-413.43-09 (286,285) N/A Equip Purchases / Equipment Amy Shirk 750-0000-413.43-09 \$ 1,705,961 N/A Equip Purchases / Equipment Amy Shirk 750-0000-413.43-09 \$ 1,705,961	uipment/Vehicle Leasing	Parks Department	Equip Purchases / Motor Equipment	Amy Shirk	750-1101-452.43-02		0.009	
Building Department Equip Purchases / Motor Equipment Amy Shirk 750-1306-415.43-02 43,780 N/A Equip Purchases / Equipment Amy Shirk 750-0000-413.43-09 (4,123,188) N/A Equip Purchases / Equipment Amy Shirk 750-0000-413.43-09 \$ 1,705,961 \$ 1,705,961 \$ 1,705,961 \$ 3,473,729	uipment/Vehicle Leasing	Code Enforcement	Equip Purchases / Motor Equipment	Amy Shirk	750-1201-415.43-02		78,9	
N/A Equip Purchases / Motor Equipment Amy Shirk 750-0000-413.43-02 (4,123,188) N/A Equip Purchases / Equipment Amy Shirk 750-0000-413.43-09 (286,285) \$ 1,705,961 \$ 1,705,961 Grand Total \$ 3,473,729	uipment/Vehicle Leasing	Building Department	Equip Purchases / Motor Equipment	Amy Shirk	750-1306-415.43-02		43,7	
N/A Equip Purchases / Equipment Amy Shirk 750-0000-413.43-09 (286.285) \$ 1,705,961 \$ 1,705,961 \$ 1,705,961 \$ 3,473,729	uipment/Vehicle Leasing	N/A	Equip Purchases / Motor Equipment	Amy Shirk	750-0000-413.43-02		(4,123,1	
\$ 1,705,961	upment/Vehicle Leasing	N/N	Equip Purchases / Equipment	Amy Shirk	750-0000-413.43-09		1	
\$ 3,473,729								
								new lease proceeds arrive.
					Grand Total		\$ 3,473,7	662

JUN 25 2018
KAREEMAH FOWLER

SUBSTITUTE BILL NO. 29-18

ORDINANCE NO.	
---------------	--



AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND CITY SERVICES OPERATIONS IN 2018 OF \$670,188 FROM GENERAL FUND (#101), (\$135,887) FROM PARKS & RECREATION FUND (#201), \$6,000 FROM MOTOR VEHICLE HIGHWAY FUND (#202), \$123,769 FROM RECREATION NONREVERTING (#203), (\$2,733) FROM GIFT DONATION BEQUEST FUND (#217), \$25,425 FROM LIABILITY INSURANCE PREMIUM RESERVE (#226), \$330,000 FROM LOCAL ROADS & STREETS (#251), \$100,000 FROM LOIT 2016 SPECIAL DISTRIBUTION (#257), \$595,304 FROM 2017 PARKS BOND DEBT SERVICE (#312), (\$626,302) FROM HALL OF FAME DEBT SERVICE (#313), \$275,000 COUNTY OPTION INCOME TAX (#401), \$25,000 FROM PARK NONREVERTING CAPITAL (#405), \$146,250 FROM ECONOMIC DEVELOPMENT INCOME TAX (#408), \$74,600 FROM MORRIS CAPITAL IMPROVEMENT (#416), AND \$1,867,115 FROM EQUIPMENT/VEHICLE LEASING (#750).

STATEMENT OF PURPOSE AND INTENT

The Common Council passed the City's 2018 operating and capital budgets in 2017 (Ordinance #10499-17 passed on October 23, 2017), which included expenditures for various City operations. It is now necessary to appropriate additional funds for operational and capital expenditures necessary for the City to effect provision of services to its citizens which were not anticipated at the time the City budget was adopted.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana, as follows:

<u>Section I.</u> The following amounts are hereby appropriated in fiscal year 2018 and set apart within the following designated funds for expenditures as follows:

FUND	Amount
General Fund (#101)	\$670,188
Parks & Recreation (#201)	(135,887)
Motor Vehicle Highway Fund (#202)	6,000
Recreation Nonreverting (#203)	123,769
Gift, Donation, Bequest Fund (#217)	(2,733)
Liability Insurance Premium Reserve (#226)	25,425
Local Roads & Streets (#251)	330,000
LOIT 2016 Special Distribution (#257)	100,000

TOTAL	\$3,473,729
Equipment/Vehicle Leasing (#750)	1,867,115
Morris Capital Improvement (#416)	74,600
Economic Develop Income Tax (#408)	146,250
Park Nonreverting Capital (#405)	25,000
County Option Income Tax (#404)	275,000
Hall of Fame Debt Service (#313)	(626,302)
2017 Parks Bond Debt Service (#312)	595,304

<u>Section II</u>. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval of the Mayor.

	Tim Scott, Council President South Bend Common Council	
Attest:		
Kareemah N. Fowler, City Clerk Office of the City Clerk		
•	Clerk of the City of South Bend, to the May day of, 2018, at	
	Kareemah N. Fowler, City Clerk Office of the City Clerk	
Approved and signed by me on them.	day of, 2018, at	o'clock
	Pete Buttigieg, Mayor City of South Bend, Indiana	



CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR DEPARTMENT OF ADMINISTRATION AND FINANCE

June 18, 2018

Mr. Tim Scott, President City of South Bend Common Council 227 W. Jefferson Boulevard, 4th Floor South Bend, Indiana 46601

RE: June 2018 Appropriation Ordinance – Civil City Funds

Dear President Scott,

During the past several years, it has been the practice of the City of South Bend to request department heads, fiscal staff and city administration to conduct an extensive review of the status of compliance with the adopted city budget and propose necessary adjustments periodically throughout the year. For 2018, we plan to propose adjustments during four time periods—March, June, October and December.

Based on our budget review, we are submitting the enclosed additional appropriation ordinance for your consideration.

I will present this bill to the Common Council at the appropriate committee and council meetings. It is requested that this bill be filed for 1st reading on June 25, 2018 with 2nd reading, public hearing and 3rd reading scheduled for July 9, 2018.

Thank you for your attention to this request. If you should have any questions, please feel to contact me at 574-235-9822.

Regards,

Jennifer C. Hockenhull City Controller

JUN 19 2018

KAREEMAH FOWLER CITY CLERK, SOUTH BEND, IN



EXCELLENCE * ACCOUNTABILITY * INNOVATION * INCLUSION * EMPOWERMENT



	BILL NO. 2	<u>9-18</u>
ORDINA	NCE NO.	

Filed in Clerk's Office

JUN 19 2018

KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND CITY SERVICES OPERATIONS IN 2018 OF \$304,000 FROM GENERAL FUND (#101), (\$135,887) FROM PARKS & RECREATION FUND (#201), \$6,000 FROM MOTOR VEHICLE HIGHWAY FUND (#202), \$123,769 FROM RECREATION NONREVERTING (#203), (\$2,733) FROM GIFT DONATION BEQUEST FUND (#217), \$25,425 FROM LIABILITY INSURANCE PREMIUM RESERVE (#226), \$330,000 FROM LOCAL ROADS & STREETS (#251), \$100,000 FROM LOIT 2016 SPECIAL DISTRIBUTION (#257), \$595,304 FROM 2017 PARKS BOND DEBT SERVICE (#312), (\$626,302) FROM HALL OF FAME DEBT SERVICE (#313), \$275,000 COUNTY OPTION INCOME TAX (#401), \$25,000 FROM PARK NONREVERTING CAPITAL (#405), \$146,250 FROM ECONOMIC DEVELOPMENT INCOME TAX (#408), \$74,600 FROM MORRIS **CAPITAL IMPROVEMENT** (#416),AND \$1,867,115 **FROM EQUIPMENT/VEHICLE LEASING (#750).**

STATEMENT OF PURPOSE AND INTENT

The Common Council passed the City's 2018 operating and capital budgets in 2017 (Ordinance #10499-17 passed on October 23, 2017), which included expenditures for various City operations. It is now necessary to appropriate additional funds for operational and capital expenditures necessary for the City to effect provision of services to its citizens which were not anticipated at the time the City budget was adopted.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana, as follows:

<u>Section I.</u> The following amounts are hereby appropriated in fiscal year 2018 and set apart within the following designated funds for expenditures as follows:

FUND	Amount
General Fund (#101)	\$304,000
Parks & Recreation (#201)	(135,887)
Motor Vehicle Highway Fund (#202)	6,000
Recreation Nonreverting (#203)	123,769
Gift, Donation, Bequest Fund (#217)	(2,733)
Liability Insurance Premium Reserve (#226)	25,425
Local Roads & Streets (#251)	330,000
LOIT 2016 Special Distribution (#257)	100,000
2017 Parks Bond Debt Service (#312)	595,304

Hall of Fame Debt Service (#313)	(626,302)
County Option Income Tax (#404)	275,000
Park Nonreverting Capital (#405)	25,000
Economic Develop Income Tax (#408)	146,250
Morris Capital Improvement (#416)	74,600
Equipment/Vehicle Leasing (#750)	1,867,115
TOTAL	\$3,107,541

Section II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval of the Mayor.

	South Bend Common Council
Attest:	
Kareemah N. Fowler, City Clerk Office of the City Clerk	
	Clerk of the City of South Bend, to the Mayor of the day of, 2018, at
	Kareemah N. Fowler, City Clerk Office of the City Clerk
Approved and signed by me on them.	day of, 2018, at o'clock
	Pete Buttigieg, Mayor City of South Bend, Indiana

City of South Bend, Indiana June 2018 Additional Appropriation Requests - Civil City Funds (increase or decrease in total fund expenditures) June 8, 2018

Common Council Approved - ##/##/18 - Bill No. ##

Fund Name	Department Name	Account Name	Fiscal Officer/ Contact Name	Account Number	Project Number	Increase/ (Decrease)	Justification
General Fund General Fund	Fire Department Fire Department	Jy-Back nal Services	Danny Cocanower Danny Cocanower	101-0901-422.11-24		75,000	
General Fund	Fire Department	Services / R&M - Vehicles	Danny Cocanower	101-0901-422.36-06		200,000	Additional funds needed to cover 3 major engine overhauls, new pump, and body damage on trucks
Marketing costs will not be allor allocated back. Morris and Pals	cated back to the Morris and Palais: iis marketing expenses will be paid o	Marketing costs will not be allocated back to the Morris and Palais as originally planned. The allocation overcompallocated back. Morris and Palais marketing expenses will be paid directly out of 101-0404 and 101-0405.	plicated the accoun	iting and caused an unr	necessary ar	nount of addi	Marketing costs will not be allocated back to the Morris and Palais as originally planned. The allocation overcomplicated the accounting and caused an unnecessary amount of additional work. Marketing salaries and benefits will be paid out of 201-1110, but not allocated back. Morris and Palais marketing expenses will be paid directly out of 101-0404 and 101-0405.
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Print Shop	Kim Williams	201-1110-452.21-02	K1MPAC	(1,651)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)		Kim Williams	201-1110-452.21-03	K1MPAC	(150)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division) Marketing (Experience Division)	Office Supplies / Office Supplies Office Supplies / Small Office Equipment	Kim Williams Kim Williams	201-1110-452.21-04	K1MPAC K1MPAC	(1,400)	Transfer Morris marketing costs back to the General Fund (101-0404) Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)		Kim Williams	201-1110-452.22-23	K1MPAC	(2,197)	
Parks & Recreation	Marketing (Experience Division)		Kim Williams	201-1110-452.22-24	K1MPAC	(100)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Communication / Postage	Kim Williams	201-1110-452.32-02	K1MPAC	(300)	Transfer Morris marketing costs back to the General Fund (101-0404) Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)		Kim Williams	201-1110-452.33-01	K1MPAC	(3,700)	
Parks & Recreation	Marketing (Experience Division)		Kim Williams	201-1110-452.33-03	K1MPAC	(79,070)	
Parks & Recreation	Marketing (Experience Division)	Other Services / Computer Equip R&M	Kim Williams	201-1110-452.36-04	K1MPAC K1MPAC	(2,550)	Transfer Morris marketing costs back to the General Fund (101-0404) Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)		Kim Williams	201-1110-452.39-70	K1MPAC	(50)	Transfer Morris marketing costs back to the General Fund (101-0404)
oΧ	Marketing (Experience Division)		Kim Williams	201-1110-452.39-89	K1MPAC	(24,258)	
Darke & Decreation	Marketina (Evnerience Division)	Services / Outside Drinting	Kim Williams	201-1110 452 33-01	KIDALA	(1,000)	Transfer Dalais Bousla markating costs hack to Ganacal Elind (101 0405)
Parks & Recreation	Marketing (Experience Division)		Kim Williams	201-1110-452.33-03	K1PAI A	(7 795)	Transfer Palais Royale marketing costs back to General Find (101-0403)
Parks & Recreation	Marketing (Experience Division)		Kim Williams	201-1110-452.39-70		(50) (50)	Transfer Palais Royale marketing costs back to General
	January of the state of the sta	Society Office Good and Comment	Torrei Stude	90 64 64 64 64 64		9	Announciation means reconitred from Otalo Paras for contractor and finishing cont
Motol Velicle rigilway rund	Cui D & Suewaik	Services / Cities / Loressional Services	JIMO	00-10-10-100-707			
Recreation Nonreverting	Parks Marketing (Experience)	Personnel / Regular Wages	Kim Williams	203-1110-452.10-01	K3BEST	13,063	Establish Experience division budget for 2018 Best Week Ever
Recreation Nonreverting	Parks Marketing (Experience)	Personnel / FICA - Regular	Kim Williams	203-1110-452.11-01	K3BEST	906	
Recreation Nonreverting	Parks Marketing (Experience)	Personnel / PERF - Regular	Kim Williams	203-1110-452.11-04	K3BEST	1,800	
Recreation Nonreverting	Parks Marketing (Experience)	Supplies / Recreation Supplies	Kim Williams	203-1110-452.22-23	K3BEST	10,000	_
Recreation Nonreverting Recreation Nonreverting	Parks Marketing (Experience) Parks Marketing (Experience)	Services / Contract Svcs & Chgs	Kim Williams Kim Williams	203-1110-452.33-03	K3BEST K3BEST	80,000 18,000 \$ 123,769	Establish Experience division budget for 2018 Best Week Ever Establish Experience division budget for 2018 Best Week Ever
Gift, Donation, Bequest	Community Investment	Services / Contract Svcs & Chgs	Beth Leonard	217-1086-415.39-89		\$ (2,733)	(2,733) Reduce budget to actual, 2017 encumbrance shouldn't have been rolled forward
Liability Insurance	Business Insurance	Interfund Transfer Out	Amy Shirk	226-0417-672.50-02		\$ 25,425	On June 21, 2017, a fire truck caught fire at Fire Station #4 causing damage
	,						
							were charged to Fund 226 in the amount of \$20,183.36. The remaining insurance proceeds total \$25,425.47. This amount will be transferred to Fund 287 EMS Capital to cover the other costs associated with the replacement of Engine 4.
Local Roads & Streets	Public Works	Services / Other Professional Svcs	Ron O'Connor	251-0608-431.31-06		\$ 330,000	330,000 Additional appropriation to encumber funds received 4/20/18 from INDOT.
							INDOT's funding/contribution payment is for the 10 year operating and maintenance costs of SR933, the road transferred to the City.

City of South Bend, Indiana June 2018 Additional Appropriation Requests - Civil City Funds (increase or decrease in total fund expenditures) June 8, 2018

Common Council Approved - ##/##/18 - Bill No. ##

Fund Name	Department Name	Account Name	Fiscal Officer/ Contact Name	Account Number	Project Number	Budget Increase/ (Decrease)	Justification
LOIT 2016 Special Distribution	Public Works	Services / Other Professional Svcs	Ron O'Connor	257-0608-431.31-06		\$ 100,00	100,000 Additional appropriation to encumber funds received 8/25/17 from the Pokagon Band.
2017 Parks Rond Debt Service	Series A - Howard Park	Debt Service / Principal	Amv Shirk	312-1130-452.38-01	DS-165	30.000	2017 Park District Bond. Series 2017A
2017 Parks Bond Debt Service	Series A - Howard Park	Debt Service / Interest	Amy Shirk	312-1130-452.38-02	DS-165	19,561	
2017 Parks Bond Debt Service	Series B - St. Louis St	Debt Service / Principal	Amy Shirk	312-1131-452.38-01	DS-165	35,000	
2017 Parks Bond Debt Service	Series B - St. Louis St	Debt Service / Interest	Amy Shirk	312-1131-452.38-02	DS-165	25,369	
2017 Parks Bond Debt Service	Series C - Colfax-Seitz	Debt Service / Principal	Amy Shirk	312-1132-452.38-01	DS-165	25,000	2017 Park District Bond,
2017 Parks Bond Debt Service	Series C - Colfax-Seitz	Debt Service / Interest	Amy Shirk	312-1132-452.38-02	DS-165	18,614	
2017 Parks Bond Debt Service	Series D - Howard-Farmers	Debt Service / Principal	Amy Shirk	312-1133-452.38-01	DS-165	30,000	
2017 Parks Bond Debt Service	Series D - Howard-Farmers	Debt Service / Interest	Amy Shirk	312-1133-452.38-02	DS-165	22,073	2017 Park District Bond,
2017 Parks Bond Debt Service	Series E - Miami-Tywkenham	Debt Service / Principal	Amy Shirk	312-1134-452.38-01	DS-165	20,000	_
2017 Parks Bond Debt Service	Series E - Miami-Tywkenham	Debt Service / Interest	Amy Shirk	312-1134-452.38-02	DS-165	14,286	_
2017 Parks Bond Debt Service	Series F - Seitz Park	Debt Service / Principal	Amy Shirk	312-1135-452.38-01	DS-165	30,000	2017 Park District Bond,
2017 Parks Bond Debt Service	Series F - Seitz Park	Debt Service / Interest	Amy Shirk	312-1135-452.38-02	DS-165	19,845	_
2017 Parks Bond Debt Service	Series H - Pinhook Park	Debt Service / Principal	Amy Shirk	312-1136-452.38-01	DS-165	45,000	
2017 Parks Bond Debt Service	Series H - Pinhook Park	Debt Service / Interest	Amy Shirk	312-1136-452.38-02	DS-165	32,458	2017 Park District Bond,
2017 Parks Bond Debt Service	Series I - Other Park Improve.	Debt Service / Principal	Amy Shirk	312-1137-452.38-01	DS-165	45,000	_
2017 Parks Bond Debt Service	Series I - Other Park Improve.	Debt Service / Interest	Amy Shirk	312-1137-452.38-02	DS-165	30,741	
2017 Parks Bond Debt Service	Series J - Pinhook Connect	Debt Service / Principal	Amy Shirk	312-1138-452.38-01	DS-165	25,000	2017 Park District Bond,
2017 Parks Bond Debt Service	Series J - Pinhook Connect	Debt Service / Interest	Amy Shirk	312-1138-452.38-02	DS-165	16,108	2017
2017 Parks Bond Debt Service	Series K - Future Projects	Debt Service / Principal	Amy Shirk	312-1139-452.38-01	US-165	25,000	_
2017 Parks Bond Debt Service	Series K - Future Projects	Debt Service / Interest	Amy Shirk	312-1139-452.38-02	DS-165	17,670	2017 Park District Bond,
2017 Parks Bond Debt Service	Series G - East Race/AM Gen	Debt Service / Principal	Amy Shirk	312-1141-452.38-01	DS-165	40,000	
2017 Parks Bond Debt Service	Series G - East Race/AM Gen	Debt Service / Interest	Amy Shirk	312-1141-452.38-02	DS-165	26,579	
2017 Parks Bond Debt Service	Series K - Future Projects	Debt Service / Paying Agent Fee	Amy Shirk	312-1139-452.38-03			Establish budget for potential service fees
						\$ 595,304	
Compo Dobt Consiso	Administration & Concord	Dobt Sonico / Bringing	Amy Chirk	313 0401 472 38 01		(000 000)	Dading hidaet to actual dabt coning
Hall of Fame Debt Service	Administration & Finance	Debt Service / Interest	Amy Shirk	313-0401-472 38-02		(395,302)	Neduce budget to actual debt service paid
Hall of Fame Debt Service	Administration & Finance	Debt Service / Daving Agent Fees	Amy Shirk	313 0401 472 38 03		(1,000)	
nall of raffie Debt Service	Administration & Finance	Debt service / Faying Agent Fees	Allily Gillin	0-		\$ (626,302)	
County Option Income Tax	Administration & Finance	Professional Services / Other Prof Svcs	Jen Hockenhull	404-0401-415.31-06		\$ 275,000	Consulting services for preparation of business disparity study
Park Nonreverting Capital	Parks Maintenance	Services / R&M - Land Improvements	Kim Williams	405-1101-452.36-09		\$ 25,000	IUSB Veterans Park Project - establish budget for remaining project expenditures (anticipate receiving additional \$25k donation to fund this increase)
	:						
Economic Develop Income Tax	Community Investment	Grants & Subsidies	Beth Leonard	408-1001-460.39-30	16JV04	\$ 66,250	1 To fund Notre Dame Clinical Law Center. They will assist citizens purchasing property through a tax sale.
Economic Develop Income Tax	Community Investment	Grants & Subsidies	Beth Leonard	408-1001-460.39-30	18J026	\$ 80,000	To fund Homeownership Financing for residents, per James Mueller 6/7/18
Morris Capital Improvement	Morris PAC	R&M Services / Building R&M	Marika Anderson	416-0404-453.36-01		42,000	WIFI upgrade-production and customer service
Morris Capital Improvement	Morris PAC	R&M Services / Building R&M	Marika Anderson	416-0404-453.36-01		11,900	
Morris Capital Improvement	Morris PAC	Equip Purchases / Theater Equipment	Marika Anderson	416-0404-453.43-08		16,000	Additional budget needed to upgrade the marguee
Morris Capital Improvement	Morris PAC	Equip Purchases / Theater Equipment	Marika Anderson	416-0404-453.43-08		4,700	
						\$ 74,600	
Vehicle/Equipment Leasing	NA	Interfind Transfer Out	Amv Shirk	750-0000-413 50-02		\$ 161 154	Dishursement of excess canital lease proceeds is to be used for payment of
							2016 Vehicle/Equipment Lease #1 were related to funds earmarked for Organic
							Resources vehicles & equipment. Organic Resources has been paying debt
							service principal and interest on this amount. The funds were incorrectly deposited
							into Fund 750. An AJ is needed to correct the receipt of these funds. The funds
							need to be transferred to Fund 641, where the Organic Resources debt service
							payments are charged. This form is increasing the interfund transfer revenue to
							equal the amount to be transferred from Fund 750 to Fund 641.

City of South Bend, Indiana June 2018 Additional Appropriation Requests - Civil City Funds (increase or decrease in total fund expenditures) June 8, 2018

Common Council Approved - ##/##/18 - Bill No. ##

		Justification	910.990 2018 Vehicle/Fauip Lease #1 - Street Dent	1,192,960 2018 Vehicle/Equip Lease #1 - Solid Waste	25,138 2018 Vehicle/Equip Lease #1 - Wastewater	217,124 2018 Vehicle/Equip Lease #1 - IT	994,500 2018 Vehicle/Equip Lease #1 - Police Dept	501,468 2018 Vehicle/Equip Lease #1 - Police Dept	982,174 2018 Vehicle/Equip Lease #1 - Fire Dept	568,360 2018 Vehicle/Equip Lease #1 - Fire Dept	600,000 2018 Vehicle/Equip Lease #1 - Parks Dept	78,940 2018 Vehicle/Equip Lease #1 - Code Enforcement	43,780 2018 Vehicle/Equip Lease #1 - Building Dept	(4,123,188) Establish departmental budgets	(286,285) Establish departmental budgets	\$ 1,705,961 Note: Fund 750 Budgets are equal to the funds each department has remaining to	spend from vehicle/equipment lease proceeds. Will submit additional Form B's when	new lease proceeds arrive.		
Budget	Increase/	(Decrease)	\$ 910.990	1,192,960	25,138	217,124	994,500	501,468	982,174	568,360	000,000	78,940	43,780	(4,123,188	(286,285	\$ 1,705,961				\$ 3,107,541
	Project	Number																		
	Account	Number	750-0607-431,43-02	750-0610-791.43-02	750-0630-793.43-08	750-0672-415.43-08	750-0801-421.43-02	750-0801-421.43-06	750-0901-422.43-02	750-0901-422.43-05	750-1101-452.43-02	750-1201-415.43-02	750-1306-415.43-02	750-0000-413.43-02	750-0000-413.43-09					Grand Total
	Fiscal Officer/	Contact Name	Amv Shirk	Amy Shirk	Amy Shirk	Amy Shirk	Amy Shirk	Amy Shirk	Amy Shirk	Amy Shirk	Amy Shirk	Amy Shirk	Amy Shirk	Amy Shirk	Amy Shirk					
		Account Name	Equip Purchases / Motor Equipment	Equip Purchases / Motor Equipment	Equip Purchases / Computer Equip	Equip Purchases / Computer Equip	Equip Purchases / Motor Equipment	Equip Purchases / Police Equipment	Equip Purchases / Motor Equipment	Equip Purchases / Fire Equipment	Equip Purchases / Motor Equipment	Equip Purchases / Motor Equipment	Equip Purchases / Motor Equipment	Equip Purchases / Motor Equipment	Equip Purchases / Equipment					
	Department	Name	Street Dept	Solid Waste	Wastewater	Innovation & Technology	Police Department	Police Department	Fire Department	Fire Department	Parks Department	Code Enforcement	Building Department	N/A	N/A					
		Fund Name	Farinment/Vehicle Leasing	Equipment/Vehicle Leasing	Equipment/Vehicle Leasing	Equipment/Vehicle Leasing	Equipment/Vehicle Leasing	Equipment/Vehicle Leasing	Equipment/Vehicle Leasing	Equipment/Vehicle Leasing	Equipment/Vehicle Leasing	Equipment/Vehicle Leasing	Equipment/Vehicle Leasing	Equipment/Vehicle Leasing	Equipment/Vehicle Leasing					

Filed in Clerk's Office

JUN 1 9 2018

KAREEMAH FOWLER

CITY CLERK, SOUTH BEND, IN



BILL NO. 30-18

CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR DEPARTMENT OF ADMINISTRATION AND FINANCE

June 18, 2018

Mr. Tim Scott, President City of South Bend Common Council 227 W. Jefferson Boulevard, 4th Floor South Bend, Indiana 46601

RE: June 2018 Appropriation Ordinance – Enterprise Funds

Dear President Scott.

During the past several years, it has been the practice of the City of South Bend to request department heads, fiscal staff and city administration to conduct an extensive review of the status of compliance with the adopted city budget and propose necessary adjustments periodically throughout the year. For 2018, we plan to propose adjustments during four time periods—March, June, October and December.

Based on our budget review, we are submitting the enclosed additional appropriation ordinance for your consideration.

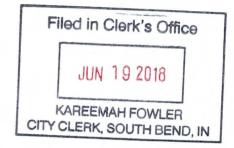
I will present this bill to the Common Council at the appropriate committee and council meetings. It is requested that this bill be filed for 1st reading on June 25, 2018 with 2nd reading, public hearing and 3rd reading scheduled for July 9, 2018.

Thank you for your attention to this request. If you should have any questions, please feel to contact me at 574-235-9822.

Regards,

Jennifer C. Hockenhull

City Controller





EXCELLENCE * ACCOUNTABILITY * INNOVATION * INCLUSION * EMPOWERMENT



BILL NO.	30-18
ORDINANCE NO	

Filed in Clerk's Office						
JUN 19 2018						
KAREEMAH FOWLER						
CITY CLERK, SOUTH BEND, IN						

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND ENTERPRISE OPERATIONS IN 2018 OF \$311,276 FROM EMS CAPITAL FUND (#287), \$219,930 FROM SEWAGE WORKS OPERATING (#641), \$150 FROM 2011 SEWER BOND (#659), AND \$7,500 FROM 2012 SEWER BOND (#661).

STATEMENT OF PURPOSE AND INTENT

The Common Council passed the City's 2018 operating and capital budgets in 2017 (Ordinance #10537-17 passed on October 23, 2017), which included expenditures for various City enterprise operations. It is now necessary to appropriate additional funds for operational expenditures necessary for the City to effect provision of services to its citizens which were not anticipated at the time the City budget was adopted.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana, as follows:

<u>Section I.</u> The following amounts are hereby appropriated in fiscal year 2018 and set apart within the following designated funds for operational expenses as follows:

FUND	Amount
EMS Capital Fund (#287)	\$311,276
Sewage Works Operating (#641)	219,930
2011 Sewer Bond (#659)	150
2012 Sewer Bond (#661)	7,500
TOTAL	\$538,856

<u>Section II</u>. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval of the Mayor.

	South Bend	Common Council
Attest:		
Kareemah N. Fowler, City Clerk Office of the City Clerk		
Presented by me, the undersigned City of South Bend, Indiana on the o'clock m.		•
	Kareemah N. Fowle Office of the City C	

Approved and signed by me on the _____ day of _____, 2018, at ___ o'clock

.m.

Pete Buttigieg, Mayor City of South Bend, Indiana

Tim Scott, Council President

June 2018 Additional Appropriation Requests - Enterprise Funds (increase or decrease in total fund expenditures) City of South Bend, Indiana

Budget Increase/

Common Council Approved - ##/##/18 - Bill No. ##

Department Name

Fund Name

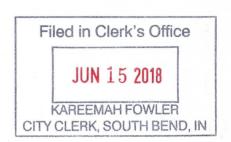
May 21, 2018

Capital. Fund 287 EMS Capital will transfer this amount to Fund 750 to reimburse Transfer remaining balance in Fund 659 to Sewage Works Debt Service Fund 649 pursuant to IC 5-1-13. Transfer remaining balance in Fund 661 to Sewage Works Debt Service Fund 649 pursuant to IC 5-1-13. \$101,275.70. These expenditures should have been paid out of Fund 287 EMS 2016-2017 capital contributions (system development charges) being transferred from Fund 641 to Sewage Works Capital Fund 642. \$ 210,000 Additional ambulance rebuild due to agreement with the County. This agreement Engine 4 and Staion 4 equipment were charged to Fund 750 in the amount of On June 21, 2017, a fire truck caught fire at Fire Station #4 causing damage to the station and the truck to be replaced. Expenditures for the replacement of was not known at the time of the original budget Justification Fund 750 for the expenditures 7,500 150 \$ 101,276 \$ 219,930 \$ 538,856 (Decrease) Project Number Danny Cocanower 287-0902-422.50-02 Danny Cocanower 287-0902-422.36-01 641-0630-793.50-02 659-0621-415.50-02 661-0621-415.50-02 **Grand Total** Account Number Fiscal Officer/ Contact Name **Emily Leyes Emily Leyes Emily Leyes** Services / R&M - Equipment Account Name Interfund Transfer Out Interfund Transfer Out Interfund Transfer Out Interfund Transfer Out Wastewater Wastewater Wastewater EMS Sewage Works Operating EMS Capital Fund **EMS Capital Fund** 2011 Sewer Bond 2012 Sewer Bond

Filed in Clerk's Office JUN 19 2018 KAREEMAH FOWLER CLERK, SOUTH BEND, IN

AREA BOARD OF ZONING APPEALS

1140 County-City Building 227 W. Jefferson Boulevard South Bend, IN 46601 www.sjcindiana.com Phone - 574-235-9571 - Fax - 574-235-9813



Friday, June 15, 2018

Common Council 227 W. Jefferson Boulevard South Bend, IN 46601

RE: The petition of GETHSEMANE CHURCH OF GOD seeking a Special Use for an off-site parking lot within 500' of an existing church in the SF2 Single Family & Two Family District (South Bend) for property located at 1235 W NAPIER ST, City of South Bend

Dear Council Members:

I hereby Certify that the above referenced ordinance of GETHSEMANE CHURCH OF GOD was legally advertised on May 31, 2018 and that the Area Board of Zoning Appeals at its public hearing on June 13, 2018 took the following action:

Upon a motion by Michael Urbanski, being seconded by Robert Hawley and unanimously carried, a petition by GETHSEMANE CHURCH OF GOD seeking a Special Use for an off-site parking lot within 500' of an existing church for property located at 1235 W NAPIER ST, City of South Bend, was sent to the Council with a favorable recommendation, and will issue written Findings of Fact.

The deliberations of the Area Board of Zoning Appeals and points considered in arriving at the above decision are shown in the minutes of the public hearing, and will be forwarded to you at a later date to be made a part of this report.

Sincerely,

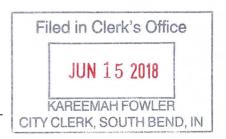
Lawrence P. Magliozzi, Executive Director

Attachment

CC: GETHSEMANE CHURCH OF GOD

BILL NO. <u>18-26</u>





A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROVING A PETITION OF THE AREA BOARD OF ZONING APPEALS FOR THE PROPERTY LOCATED AT1235 W NAPIER

WHEREAS, Indiana Code Section 36-7-4-918.6, requires the Common Council to give notice pursuant to Indiana Code Section 5-14-1.5-5, of its intention to consider Petitions from the Board of Zoning Appeals for approval or disapproval; and

WHEREAS, the Common Council must take action within sixty (60) days after the Board of Zoning Appeals makes its recommendation to the Council; and

WHEREAS, the Common Council is required to make a determination in writing on such requests pursuant to Indiana Code Section 36-7-4-918.4; and

WHEREAS, the Area Board of Zoning Appeals has made a recommendation, pursuant to applicable state law.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA as follows:

SECTION I. The Common Council has provided notice of the hearing on the Petition from the Area Board of Zoning Appeals pursuant to Indiana Code Section 5-14-1.5-5, requesting that a Special Exception be granted for property located at:

1235 W NAPIER

In order to permit offsite parking within 500' of an existing church.

SECTION II. Following a presentation by the Petitioner, and after proper public hearing, the Common Council hereby approves the petition of the Area Board of Zoning Appeals, a copy of which is on file in the Office of the City Clerk.

SECTION III. The Common Council of the City of South Bend, Indiana, hereby finds that:

1. The proposed use will not be injurious to the public health, safety, comfort, community moral standards, convenience or general welfare;

- 2. The proposed use will not injure or adversely affect the use of the adjacent area of property values therein;
- 3. The proposed use will be consistent with the character of the district in which it is located and the land uses authorized therein;
- 4. The proposed use is compatible with the recommendations of the City of South Bend Comprehensive plan;

SECTION IV. Approval is subject to the Petitioner complying with the reasonable conditions established by the Area Board of Zoning Appeals which are on file in the office of the City Clerk.

SECTION V. The Resolution shall be in full force and effect from and after its adoption by the Common Council and approval by the Mayor.

Tim Scott, Council President South Bend Common Council

Angela M. Smith

AREA PLAN COMMISSION OF ST. JOSEPH COUNTY, IN

227 W. JEFFERSON BLVD., ROOM 11+0 COUNTY-CITY BUILDING, SOUTH BEND, INDIANA +6601 Filed in Clerk's Office

JUN 15 2018

Special Exception / Special Use

A special exception use / special use may only be granted upon making a written determination and UTH BEND, IN adopting appropriate Findings of Fact, based upon the evidence presented at a public hearing, that:

- (1) The proposed use will not be injurious to the public health, safety, comfort, community moral standards, convenience or general welfare;
- (2) The proposed use will not injure or adversely affect the use of the adjacent area or property values therein;
- (3) The proposed use will be consistent with the character of the district in which it is located and the land uses authorized therein;
- (4) The proposed use is compatible with the recommendations of the Comprehensive Plan

17. Petition of Gethsemane Church of God

neighborhood in which it is located.

Based on information available prior to the public hearing, the staff recommends the Special Exception Use be sent to the Common Council with a favorable recommendation. The staff recommends the front setback be a minimum of 15' on the west property line and the drive aisle on the south be reduced to allow for a larger setback. The staff recommends the perimeter landscaping variance be denied on the west and south. The staff further recommends the denial of the interior off-street parking landscape islands to none.

- (1) The proposed use will not be injurious to the public health, safety, comfort, community moral standards, convenience or general welfare.

 The proposed parking lot will not be injurious to the public health, safety, or general welfare of the community.
- (2) The proposed use will not injure or adversely affect the use of the adjacent area or property values therein.
 With proper landscaping and buffering, the proposed use will not adversely affect the use or value of the adjacent properties.
- (3) The proposed use will be consistent with the character of the district in which it is located and the land uses authorized therein.
 The proposed use is for the expansion of a church that has been in the neighborhood for a long time.
 With the proper buffering, the use can be consistent with the character of the residential district and
- (4) The proposed use is compatible with the recommendations of the Comprehensive Plan. There is no specific reference to this particular use in the Comprehensive Plan.

CITY OF SOUTH BEND PETITION FOR VARIANCE and/or SPECIAL EXCEPTION USE

PROPERTY INFORMATION:

The property Tax Key Number(s) is/are: 018-3074-2923 & 018-3074-2924

The property address: 1235 W Napier Street and the vacant lot lying west and adjacent

Legal Description: Lot 49 and Lot 50 as shown on the recorded plat of Commissioner's Sub o

Filed in Clerk's Office JUN 15 2018 Sub of BOT 35-36 FOWLER COTY CLERK, SOUTH BEND, IN

VARIANCE INFORMATION:

- 1) (1) A variance from the required 25' front setback to 3' on the south and 6' on the west;
 - (2) A variance from the required 20' side yard setback to 3' on the north and east;
 - (3) A variance from the required parking stops to none;
 - (4) A variance from the required 2 interior off-street parking landscape islands to none;
 - (5) A variance from the required Type A perimeter landscaping to none;
- 2) A statement on how each of the following standards for the granting of variances is met:
 - (a) The approval will not be injurious to the public health, safety, morals and general welfare of the community:
 - (b) The use and value of the area adjacent to the property included in the variance will not be affected in a substantially adverse manner; and:
 - (c) The strict application of the terms of this Ordinance would result in practical difficulties in the use of the property:

SPECIAL EXCEPTION USE INFORMATION (if the petition does not include a Special Exception Use, please skip to next section):

- 1) The Special Exception Use(s) being requested: to allow an offsite parking lot within 500' of an existing church, in the SF2 Single Family and Two Family District.
- 2) A statement on how each of the following standards for the granting of a Special Exception Use is met:
 - (a) The proposed use will not be injurious to the public health, safety, comfort, community moral standards, convenience or general welfare: This parking is best suited on this corner lot, while having an existing cross walk provided to the south where the church is located.
 - (b) The proposed use will not injure or adversely affect the use of the adjacent area or property values therein: religious use is permitted within the SF2 Single Family and Two Family District. This petition is for the parking lot.
 - (c) The proposed use will be consistent with the character of the district in which it is located and the land uses authorized therein; and: This parking lot shall serve the existing church.
 - (d) The proposed use is compatible with the recommendations of the City of South Bend Comprehensive Plan. This church is one of 2 long standing congregations in this neighborhood. As such, the church has acted as a stabilizing influence on the nearby residential community and the members of the congregation. The addition of a formal parking for this church enhances its image of stability and service in the community and the congregation
- * In the case of a Special Exception Use, the petitioner shall be held to the representations made on the Preliminary Site Plan included with this petition.

PETITIONER INFORMATION:

Name and address of property owner(s) of the petition site:

Gethsemane Church of God Karl Nichols 308 S. Walnut Street South Bend, Indiana 46601 574-276-5842 director@cwpartners.org

Name and address of additional property owners, if applicable: n/a

Name and address of petitioner(s), if different than the petitioner):

Name and address of additional property owners, if applicable: n/a

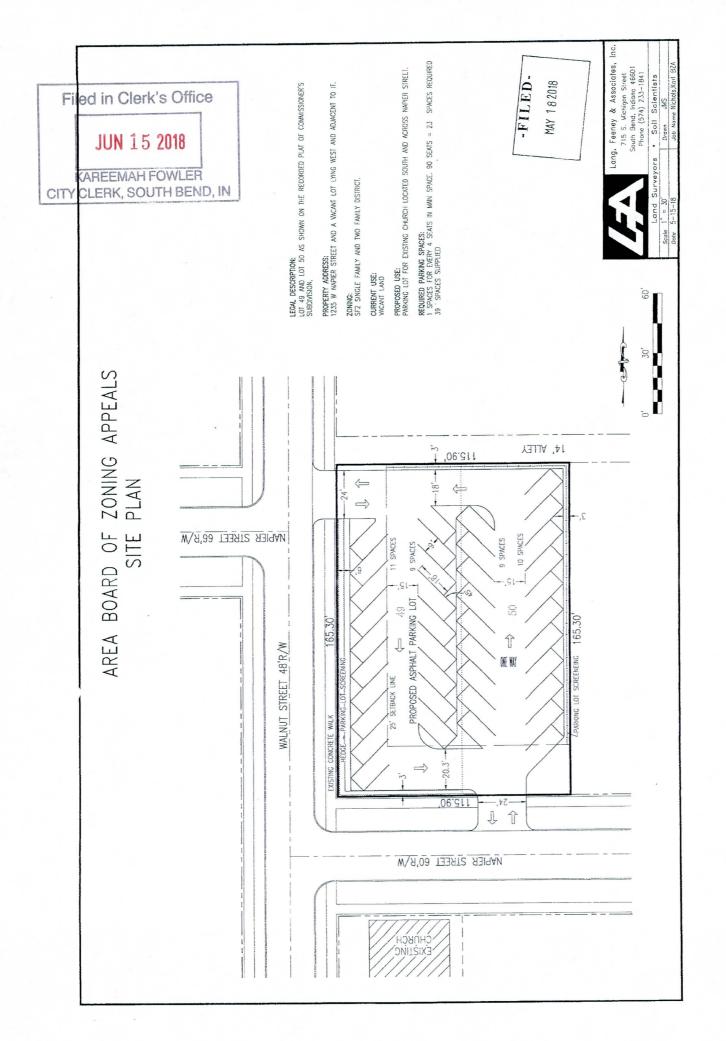
CONTACT PERSON:

Lang, Feeney & Associates, Inc. 715 South Michigan Street South Bend, Indiana 46601 574-233-1841 Terry@LangFeeney.com

BY SIGNING THIS PETITION, THE PETITIONERS/PROPERTY OWNERS OF THE ABOVE-DESCRIBED REAL ESTATE AUTHORIZE THAT THE CONTACT PERSON LISTED ABOVE MAY REPRESENT THIS PETITION BEFORE THE AREA BOARD OF ZONING APPEALS AND COUNTY COUNCIL AND TO ANSWER ANY AND ALL QUESTIONS RELATED TO THIS PETITION.

Signature(s) of all property owner(s):

Gethsemane Church of God Karl Nichols





Filed in Clerk's Office

JUL 03 2018

KAREEMAH FOWLER

SITY CLERK, SOUTH BEND, IN

CITY OF SOUTH BENDITY CLERK, SOUTH BEND, IN

COMMUNITY INVESTMENT JAMES MUELLER, EXECUTIVE DIRECTOR

July 3, 2018

Mr. Tim Scott, President City of South Bend Common Council 227 W. Jefferson Blvd, 4th Floor South Bend, IN 46601

RE: Cities of Service "Love Your Block" grant opportunity

Dear President Scott,

The Engagement & Empowerment Team is requesting the Council's support for a grant application submitted in May, 2018 for a the proposed "Leading in Neighborhood Connections" program (LINC). This grant consists of \$25,000 over 2018 and 2019, as well as two fulltime AmeriCorps VISTA members, to support a resident-driven home repair effort.

Increasing Diversity and Inclusion is a part of the City's mission statement and we believe that LINC will support this work. This program is an extension of work that residents are already doing to take on home repairs and we believe it will be a strong addition to the City's commitment to neighborhood engagement.

If the City's application is successful, LINC will not require additional funds from the Department of Community Investment budget. The program will not take staff time beyond managing two AmeriCorps VISTA members, who will be responsible for day-to-day program activities.

It is requested that this bill be filed for your Council meeting on July 9, 2018 and presented during the Residential Neighborhoods committee meeting. Thank you for your attention to this request. If you have any questions, please feel free to contact me at (574) 235-5896.

Alkeyna M. Aldridge

Director of Engagement & Economic Empowerment

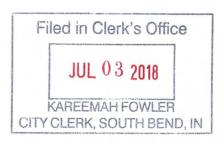
DANIEL J. BUCKENMEYER BUSINESS DEVELOPMENT ALKEYNA ALDRIDGE

PAMELA MEYER

TIM CORCORAN

BILL NO. <u>18-28</u>

RESOL	LUTION	NO.	



A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, IN SUPPORT OF THE CITY ENGAGEMENT & EMPOWERMENT TEAM'S APPLICATION TO THE CITIES OF SERVICE "LOVE YOUR BLOCK" GRANT OPPORTUNITY FOR THE "LEADING IN NEIGHBORHOOD CONNECTIONS" PROGRAM.

WHEREAS, the City of South Bend recognizes that neighborhood engagement is crucial to the vitality of our community; and

WHEREAS, 82% of housing units in South Bend were constructed before 1979 and the City shares many of the housing struggles often associated with post-industrial cities, including a widespread need for small home improvements; and

WHEREAS, residents of four neighborhoods on the west side of South Bend have demonstrated that engaged neighborhoods can work collectively to address ailing housing stock; and

WHEREAS, the facilitation of neighborhood engagement and promotion of technical expertise through Leading in Neighborhood Connections (LINC) would expand residents' ability to work collectively and make minor home repairs.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, as follows:

SECTION I: The Common Council of the City of South Bend, Indiana is in full support of the City of South Bend Engagement & Empowerment team's application to the Cities of Service Love Your Block grant opportunity

SECTION II: The Common Council further believes that the LINC program will facilitate neighborhood engagement, which will lead to a heightened sense of community ownership over homes and shared spaces.

SECTION III: The Common Council asks that the Engagement & Empowerment Team work with South Bend residents to shape and implement the LINC program if the City is awarded the Love Your Block grant.

SECTION IV: The Resolution shall be in full force and effect from and after its adoption by the council and approval by the Mayor.

Tim Scott, Council President South Bend Common Council



Filed in Clerk's Office JUL 03 2018 KAREEMAH FOWLER CITY CLERK, SOUTH BEND, IN

CITY OF SOUTH BEND

COMMUNITY INVESTMENT JAMES MUELLER, EXECUTIVE DIRECTOR

July 2, 2018

Council Member Gavin Ferlic, Chairperson

Community Investment Committee

South Bend Common Council

4th Floor, County City Building

South Bend, IN 46601

RE: Residential Real Property Tax Abatement Petition for: Historic Lincoln Way West Homes, L.P.

Dear Council Member Ferlic:

Please find the attached information pertaining to a residential real property tax abatement petition submitted by Lincoln Way West Homes, L.P. to build 14 single-family homes as part of a housing cooperative in the area north of Lincoln Way West and west of Sherman Street. This petition package includes:

- > Department of Community Investment's summary report
- > Petition
- > Statement of Benefits form
- > Supporting information.

The report contains the Department's findings relative to the above petition. The petitioner proposes to build 14 single-family homes with an approximate assessed value of \$910,000. The project meets the qualifications for a (5) five-year residential property tax abatement and a representative from Historic Lincoln Way West Homes, L.P. will be available to meet with the Committee on Monday, July 9, 2018.

Should you or any of the other Council members have any questions concerning the report, or need additional information, please feel free to call me at 235-5823.

Sincerely

Daniel Buckenmeyer

Director Business Development

DANIEL J. BUCKENMEYER

ALKEYNA ALDRIDGE

Pamela Meyer

TIM CORCORAN

BUSINESS DEVELOPMENT

ENGAGEMENT & ECONOMIC EMPOWERMENT NEIGHBORHOOD DEVELOPMENT PLANNING & COMMUNITY RESOURCES

EXCELLENCE ACCOUNTABILITY INNOVATION INCLUSION EMPOWERMENT

1400S County-City Building | 227 W. Jefferson Blvd. | South Bend, Indiana 46601 | p 574.235.9371 | www.southbendin.gov



BILL NO. <u>18-29</u> RESOLUTION NO.

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND DESIGNATING A CERTAIN AREA WITHIN THE CITY OF SOUTH BEND, INDIANA, COMMONLY KNOWN AS

902 N. Allen, 1145 N. Brookfield, 1306 N. Brookfield, 914 N. Cleveland 903 N. College, 917 N. Elmer, 1101 N. Elmer, 1229 N. Elmer, 1329 N. Huey, 1110 N. Johnson, 749 N. Lawndale, 913 N. Lawndale, 1138 N. Olive, 1530 Van Buren.

AS A RESIDENTIALLY DISTRESSED AREA FOR PURPOSES OF A
(5) FIVE-YEAR RESIDENTIAL REAL
PROPERTY TAX ABATEMENT FOR

Historic Lincoln Way West Homes, LP

WHEREAS, a Statement of Benefits and a petition for residential real property tax abatement have been submitted to and filed with the City Clerk for consideration by the Common Council of the City of South Bend, Indiana, requesting that the area commonly known as 902 N. Allen, 1145 N. Brookfield, 1306 N. Brookfield, 914 N. Cleveland, 903 N. College, 917 N. Elmer, 1101 N. Elmer, 1229 N. Elmer, 1329 N. Huey, 1110 N. Johnson, 749 N. Lawndale, 913 N. Lawndale, 1138 N. Olive, 1530 Van Buren South Bend, Indiana, and which is more particularly described as follows:

1) Address: 902 N. Allen Parcel ID#: 18-1085-3578

Legal Description: Lot Numbered Sixty-five (65) in Mussels Plat, First Addition to the City of South Bend as per plat thereof recorded in Plat Book 8, page 23 in the Office of the Recorder of Saint Joseph County, Indiana, together with the North Half of the vacated alley lying South and adjacent.

2) Address: 1145 N. Brookfield

Parcel # 18-2080-2896

Legal Description: Lot Numbered Sixty-two (62) in C.R. Smith's First Subdivision in the City of South Bend as per plat thereof recorded July 2, 1919 in Plat Book 10, page 83 in the Office of the Recorder of Saint Joseph County, Indiana.

3) Address: 1306 N. Brookfield

Tax ID#: 18-2083-3051

Legal Description: Lot Numbered One Hundred Forty-four (144) in Carmi R. Smith's Second Subdivision, as per plat thereof recorded May 16, 1922 in Plat Book 10, page 190

in the Office of the Recorder of Saint Joseph County, Indiana.

4) Address: 914 N. Cleveland

Tax ID#: 18-1086-3640

Legal Description: Lot Numbered One Hundred Twenty-five (125) in Muessel's Second, an Addition to the City of South Bend, as per plat thereof recorded August 14, 1905 in Plat Book 9, page 13 in the Office of the Recorder of Saint Joseph County, Indiana.

5) Address: 903 N. College

Tax ID#: 8-2072-2667

Legal Description: Lot Numbered Fifty-two (52) in Augustine's Addition to the City of South Bend, as per plat thereof recorded April 26, 1905 in Plat Book 8, page 194 in the

Office of the Recorder of Saint Joseph County, Indiana.

6) Address: 917 N. Elmer

Tax ID#: 18-2031-1028

Legal Description: Lot Numbered Fifteen (15) in Jacob Miller's Addition to the City of South Bend as per plat thereof in Plat Book 7, page 53 in the Office of the Recorder of Saint Joseph County, Indiana.

7) Address: 1101 N. Elmer

Tax ID#: 18-2090-3402

Legal Description: Lot Numbered Two Hundred Ninety (290) as shown on the recorded Plat of Mayr's Michigan Avenue Addition to the City of South Bend, as per plat thereof, recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana.

8) Address: 1229 N. Elmer

Tax ID#: 18-2086-3224

Legal Description: Lot Numbered Three Hundred Ten (310) in Mayr's Michigan Avenue Addition to the City of South Bend, Indiana, as per plat thereof recorded March 9, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana.

9) Address: 1329 N. Huey

Tax ID#: 18-2087-3242

Legal Description: Lot Numbered Two Hundred Fifty-six (256) in Mayr's Michigan Avenue Addition to the City of South Bend, as per plat thereof recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana.

10) Address: 1110 N. Johnson Tax ID#: 18-2078-2832

Legal Description: Lot Numbered Sixty-four (64) in Rockhill's First Addition in Portage Township, now within and a part of the City of South Bend as per plat thereof recorded April 9, 1908 in Plat Book 9, page 87 in the Office of the Recorder of Saint Joseph County, Indiana.

11) Address: 749 N. Lawndale Tax ID#: 18-1082-3429

Legal Description: Lot Numbered 136 in A.G. Cushing's Sixth Addition to the City of South Bend as per plat thereof recorded June 7, 1901 in Plat Book 8, page 28 in the Office of the Recorder of Saint Joseph County, Indiana.

12) Address: 913 N. Lawndale Tax ID#: 18-1089-3756

Address: Lot Numbered 206 in Vassar Park Addition to the City of South Bend, as per plat thereof recorded July 30, 1919 in Plat Book 10, page 87 in the Office of the Recorder of Saint Joseph County, Indiana. Together with a right-of-way over the North 4 feet of the East 75 feet of Lot Numbered 205.

13) Address: 1138 N. Olive Street

Tax ID#: 18-2090-3369

Legal Description: Lot Numbered Three Hundred Forty-nine (349) in Mayr's Michigan Avenue Addition to the City of South Bend as per plat thereof recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana.

14) Address: 1530 Van Buren Tax ID#: 18-1083-3458

Legal Description: Lot Numbered Eleven (11) as shown on the recorded Plat of John L. Taylor's Addition to the City of South Bend, recorded April 9, 1924 in Plat Book 11, page 140 in the Office of the Recorder of Saint Joseph County, Indiana.

be designated as a Residentially Distressed Area under the provisions of <u>Indiana Code</u> 6-1.1-12.1 <u>et seq.</u>, and South Bend Municipal Code Sections 2-76 <u>et seq.</u>, and;

WHEREAS, the Department of Community Investment has concluded an investigation and prepared a report with information sufficient for the Common Council to determine that the area qualifies as a Residentially Distressed Area under Indiana Code 6-1.1-12.1, et seq., and South Bend Municipal Code Sections 2-76, et seq., and has further prepared maps and plats showing the boundaries and such other information regarding the area in question as required by law; and

WHEREAS, the Community Investment Committee of the Common Council has reviewed said report and recommended to the Common Council that the area qualifies as a Residentially Distressed Area.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of South Bend, Indiana, as follows:

<u>SECTION I</u>. The Common Council hereby determines and finds that the petition for real property tax abatement and the Statement of Benefits form meet the requirements of <u>Indiana Code</u> 6-1.1-12.1 <u>et seq.</u>, for tax abatement.

<u>SECTION II.</u> The Common Council hereby determines and finds that the area meets one of the following conditions as formally established in Ordinance No. 9394-03, which was passed on February 10, 2003:

- A. The area is comprised of parcels that are either unimproved or contain only one (1) or two (2) family dwellings designed for up to four (4) families, including accessory buildings for those dwellings; or
- B. Any dwellings in the area are not permanently occupied and are:
 - i. the subject of an order issued under IC 36-7-9; or
 - ii. evidencing significant building deficiencies; or
- C. Parcels of property in the area:
 - i. have been sold and not redeemed under IC 6-1.1-24 and IC 6-1.1-25; or
 - ii. are owned by a unit of local government; or
- D. A significant number of dwelling units within the area are not permanently occupied or a significant number of parcels in the area are vacant land; or
- E. A significant number of dwelling units within the area are:
 - i. the subject of an order issued under IC 36-7-9; or
 - ii. evidencing significant building deficiencies; or
- F. The area has experienced a net loss in the number of dwelling units, as documented by census information, local building and demolition permits, or certificates of occupancy, or the areas are owned by Indiana or the United States; or,
- G. The area (plus any areas previously designated under this subsection) will not exceed ten percent (10%) of the total area within the Council's jurisdiction.

SECTION III. The Common Council also hereby determines and finds the following:

- A. That the description of the proposed redevelopment meets the applicable standards for such development.
- B. That the estimate of the value of the redevelopment is reasonable for projects of this nature;

- C. That the other benefits about which information was requested are benefits that can be reasonably expected to result from the proposed described redevelopment; and
- D. That the totality of benefits is sufficient to justify the requested deduction, all of which satisfy the requirements of Indiana Code 6-1.1-12.1-3.
- E. The deduction will not be allowed unless the dwelling is rehabilitated to meet local code standards for habitability.
- F. The deduction will not be allowed unless the dwelling rehabilitation is completed within three (3) calendar years from the date of the adoption of this Resolution by the Common Council.

<u>SECTION IV.</u> The Common Council hereby determines and finds that the proposed described redevelopment can be reasonably expected to yield benefits identified in the Statement of Benefits and the petition for real property tax abatement consideration and that the Statement of Benefits form prescribed by the State Board of Accounts are sufficient to justify the deduction granted under Indiana Code 6-1.1-12.1-3.

<u>SECTION V.</u> The Common Council hereby accepts the report and recommendation of the Community Investment Committee that the area herein described be designated as a Residentially Distressed Area and hereby adopts a Resolution designating this area as a Residentially Distressed Area for purposes of real property tax abatement.

<u>SECTION VI.</u> The designation as a Residentially Distressed Area shall be limited to three (3) calendar years from the date of the adoption of this Resolution by the Common Council.

<u>SECTION VII.</u> The Common Council hereby determines that the property owner is qualified for and is granted property tax deduction for a period of five (5) years as shown below.

Year 1 - 100%

Year 2 - 100%

Year 3 - 100%

Year 4 - 100%

Year 5 - 100%

<u>SECTION VIII.</u> The Common Council directs the City Clerk to cause notice of the adoption of this Declaratory Resolution for Real Property Tax Abatement to be published pursuant to <u>Indiana Code</u> 5-3-1 and <u>Indiana Code</u> 6-1.1-12.1-2.5, said publication providing notice of the public hearing before the Common Council on the proposed confirming of said declaration.

<u>SECTION IX.</u> Pursuant to <u>Indiana Code</u> 6-1.1-12.1-2, the rehabilitation must meet all local code standards for habitability as a specific condition of having such property designated as a residentially distressed area.

This Resolution shall be in full a cil and approval by the Mayor.	force and effect from and after its ac	doption by the
	Tim Scott, Council President	

TAX ABATEMENT REPORT

TO:

South Bend Common Council

FROM:

Daniel Buckenmeyer, Director of Business Development

SUBJECT:

RESIDENTIAL REAL PROPERTY TAX ABATEMENT PETITION FOR:

Historic Lincoln Way West Homes, L.P.

DATE:

July 3, 2018

On Monday, July 2, 2018, a petition from Historic Lincoln Way West Homes, L.P. was received and subsequently filed with the City Clerk for residential real property tax abatement consideration for 14 single-family homes in the area north of Lincoln Way West and west of Sherman Street. Pursuant to Chapter 2, Article 6, Section 2-84.2 of the Municipal Code of the City of South Bend, this petition was referred to the Department of Community Investment for purposes of investigation and preparation of a report determining whether the area qualifies as an Economic Revitalization Area pursuant to I.C.6-1.1-12.1 and whether all zoning requirements have been met.

The Department of Community Investment has reviewed the petition (a copy of which is attached), investigated the area, and makes the following report.

PROJECT SUMMARY

- > (14) Fourteen single-family homes at an approximate assessed value of 910,000. The homes will have three or four bedrooms and 1,176 to 2,111 square feet. Each home will have an unfinished basement and a two car garage.
- > The project is important in order to improve the residential area and property values of the surrounding neighborhood.
- The estimated cost of the construction project is \$3,495,750.
- ➤ New project taxes during five year abatement period \$104,900
- Estimated taxes being abated during five year abatement period \$66,982
- > Total taxes to be paid during five year abatement period \$37,918

ABATEMENT QUALIFICATION

- 1. A review of the tax abatements previously granted, finds that the petitioner has not been granted or is associated with any previous abatements.
- 2. The Area Plan Commission has reviewed the petition and finds the property to be properly zoned for the proposed project.
- 3. A review of the South Bend Redevelopment designation areas finds that the properties are not located in a Development Area.
- 4. A review of the Tax Abatement Ordinance No. 9394-03 finds that the petitioner meets the qualifications for a (5) five-year residential property tax abatement under section 2-77.1, Single Family Residential Construction.

Filed in Clerk's Office

JUL 0 2 2018

CITY OF SOUTH BEND, INDIANA PETITION FOR RESIDENTIAL TAX ABATEMENT CONSIDERATEMENT FOWLER

CITY CLERK, SOUTH BEND, IN

The undersigned owner(s) of real property, located within the City of South Bend, hereby petition the Common Council of the City of South Bend for Residential Real Property tax abatement consideration and pursuant to <u>I.C.</u>, 6-1.1-12.1-1, <u>et seq.</u>, and South Bend Municipal Code Sec. 2-76 <u>et seq.</u>, for this petition state the following:

1.	Describe the proposed construction project, including information about square footage, number of rooms, number of stories, other amenities such as finished basements and garages, the amount of land to be used, the proposed use of the improvements, and a general statement as to the importance of the project (use additional sheet for long project descriptions):
	 This project will consist of 14 single family homes to be constructed in the area north of Lincoln Way West and west of Sherman St. The homes will have three or four bedrooms and 1,176 to 2,111 square feet. Each home will have an unfinished basement and a two car garage. The project is important in order to improve the residential fabric and the property values of the surrounding neighborhood.
2.	Estimate the dollar value of the construction project (do not include land cost): \$\$3,495,750
3.	The real property for which tax abatement consideration is petitioned (Property) is owned or to be owned by the following individual(s) or corporation(s) (if the business organization is publicly held, indicate also the name of the corporate parent, if any, and the name under which the corporation has filed with the Securities and Exchange Commission):
	Name Address Interest
	Historic Lincoln Way West Homes, LP 803 Lincoln Way West, SB, IN 46616 Historic Lincoln Way Homes, GP, LLC* 803 Lincoln Way West, SB, IN 46616 .01%
	Equity Investor (to be determined) * a subsidiary of South Bend Heritage Foundation * The subsidiary of South Bend Heritage Foundation
1.	The commonly known address of the Property is: See the attached list (Exhibit D) and having tax
t.	key no.: See the attached list ((Ex. D) (use additional sheet for multiple addresses or key numbers).
	key no.: See the attached list (1221-27) (use additional sheet for indiduple additional of the financial).
5.	A legal description of said Property(s) is attached hereto, marked Exhibit A, and is incorporated herein.
ó.	A map and/or plat indicating the location of the Property(s) is attached hereto, marked Exhibit B, and is incorporated herein.
7.	Photographs of the Property(s), taken within two (2) weeks of the filing of this petition, are attached hereto, marked Exhibit C, and incorporated herein.
3.	The current assessed valuation of the property before construction is \$_See Exhibit D use additional sheet for multiple addresses). (Information may be obtained from the St. Joseph County Assessor's Office, 235-9523).
Э.	List the real property taxes paid at the location during the previous two years, whether paid by the current owner or a previous owner (use additional sheet for multiple addresses): See the attached statement. (Exhibit D
	(C) 207 0731\
	(This information may be obtained from the St. Joseph County Treasurers office, 235-9531)
10	What is your best estimate of the after completion market value of the property: \$_1,190,000
	v. 5/13/11)
re	1

11.	No building permit has been issued for construction on the property in connection with the improvement in question as of the date of filing of this petition. The building permit may be issued after the South Bend Common Council has approved the Declaratory Resolution. (Tax abatement is not available if a building permit has already been issued). The signature below is verification of this statement.
12.	List other anticipated public financing for the project, including any assistance to be sought or already authorized through the United States Department of Housing and Urban Development funds from the City of South Bend, South Bend Housing Authority, Housing Assistance Office, St. Joseph County Housing Consortium or other public financial assistance, including but not limited to public works improvements: This project will not receive any funding from the above sources.
13.	Describe how the property has become undesirable for or impossible of normal development because of a lack of development, cessation of growth, deterioration of improvements or other factors which have impaired values and prevent a normal development of the property:
	Normal development of this property is not possible because of low property values in the surrounding neighborhood.
	The current use of the property is <u>vacant land.</u> and the current zoning is <u>SF2</u> (use). (This information may be obtained from the Building Department 235-9553)
15.	The property is located in the following Allocation Area (if any) declared and confirmed by the South Bend Redevelopment Commission (requiring approval of the tax abatement by the Redevelopment Commission): Economically Distressed Census Tracts
16.	The following person should be contacted as the petitioner's agent regarding additional information and public hearing notifications:
	Name Anne Mannix, Neighborhood Development Associates, LLC, Co-Developer
	Address 724 W. Washington Street City, State, Zip South Bend, IN 46601
	Telephone 574-288-4369
	E-mail Addressamannix.nda@gmail.com
Sou area hear	EREFORE, Petitioner has paid the required fee of \$50.00 and requests that the Common Council of the City of the Bend, Indiana, adopt a declaratory resolution designating the area described herein as a residentially distressed for the purposes of real property tax abatement consideration, and after publication of notice and public ring, determine that the qualifications for a residentially distressed area have been met and confirm such lution.
reso	Name of Property Owner(s):
	Historic Lincoln Way West Homes, LP (a th-be-formed limited partnership) By (Signature)
	Marco Mariani, Co-Developer (Typed or printed name and capacity)
	(Typed of printed hame and capacity)

9

Executive Director, South Bend Heritage Foundation

CITY OF SOUTH BEND, INDIANA REQUIREMENTS FOR ALL PETITIONERS SEEKING SINGLE-FAMILY RESIDENTIAL DEVELOPMENT REAL PROPERTY TAX ABATEMENT CONSIDERATION FOR MULTIPLE PARCELS

As a condition of granting a petition which seeks single-family residential real property tax abatement consideration for development of multiple parcels in the City of South Bend, Indiana, the petitioner seeking such abatement pursuant to the applicable provisions of the *Indiana Code*, the *Indiana Administration Code* and the *South Bend Municipal Code* must additionally agree to the following:

- 1. Filing Requirement with the Office of The City Clerk: File with the Office of the City Clerk, 4th Floor County-City Building, South Bend, Indiana 46601, prior to the South Bend Common Council taking final action on a petitioner's Confirmatory Resolution for single-family residential construction where multiple parcels are involved and which is specifically addressed in § 2-77 of the South Bend Municipal Code, the petitioner's written information statement to be given to all individuals inquiring about any parcels in the petitioned area.
- 2. <u>Required Contents of Information Statement</u>: Said information statement must be on the petitioner's official stationary which lists their business name, street address, city, state and zip code, telephone and facsimile numbers, email address if any, and contact person(s) and which must include the following:
 - Official name of the development as listed in the documents of record with the Office of the City Clerk of South Bend, Indiana
 - A map of the development addressed by the abatement listing the property key number for the parcel in question as well as its street address
 - Verification of the number of years granted by the tax abatement and the month/year the final action was taken by the South Bend Common Council
 - Verification and confirmation of the abatement's maximum dollar amount
 of the assessed value of the improvements on the parcel in question and a
 statement that the assessed value of the land is not abated
 - Verification of the petitioner (developer's) duties with regard to the Statement of Benefits form (SB-1)
 - Verification of the proposed property owner(s)' duties with regard to the FORM 322/RE which must be completed and filed by the owner and builder after completion of the home and prior to occupancy, with said form being attached to the Information Statement



- An attachment of the Confirmatory Resolution which approved the abatement in question
- Inclusion of contact information, including but not limited to:

Department of Community and Economic Development Division of Economic Development 1200 County-City Building South Bend, Indiana 46601 (574) 235-9021 Facsimile (574) 235-9371

St. Joseph County Auditor's Office 2nd Floor County-City Building South Bend, Indiana 46601 (574) 235-5024 Facsimile (574 235-9668

Office of the City Clerk 4th Floor County-City Building South Bend, Indiana 46601 (574) 235-9173 Facsimile (574) 235-9221

- 3. Required Filing of All Revised Information Statements: Any Information Statements which are revised should be filed with of Office of the City Clerk as soon as practicable by the petitioner/developer and in no event filed later than their first use with prospective property owners in the affected tax abatement area.
- I, Marco Mariani, the petitioner of record seeking single-family residential development real property tax abatement consideration for multiple parcels in the City of South Bend, Indiana, for the abatement commonly referred to as Historic Lincoln Way West Homehereby acknowledged the requirements set forth herein and agree to abide by fuch condition

(Signature)

Typed Name of Record

Address and Telephone Number of Record

Project Manager Neighborhood Development LLC 124 W. Washington St. SouthBend, IN 41e101 Christine Deutscher

Witness Signature Typed Name and Official Capacity Address and Telephone Number

(574) 288-4369

Signed this 2ndday of July



STATEMENT OF BENEFITS REAL ESTATE IMPROVEMENTS

Filed in Clerk's Office

JUL 0 2 2018

PAY 20 20

FORM SB-1 / Real Property

State Form 51767 (R2 / 1-07)

Prescribed by the Department of Local Government Finance

This statement is being completed for real property that qualifies under the following Indiana-Code (check one box):

Redevelopment or rehabilitation of real estate improvements (IC 6-1.1-12.114) EEWAH FOWLER

Eligible vacant building (IC 6-1.1-12.1-4.8)

INISTE	2110	TIO	N.S.

1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body BEFORE the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction. "Projects" planned or committed to after July 1, 1987, and areas designated after July 1, 1987, require a STATEMENT OF BENEFITS. (IC 6-1.1-12.1) Approval of the designating body (City Council, Town Board, County Council, etc.) must be obtained prior to initiation of the redevelopment or rehabilitation,

BEFORE a deduction may be approved.

To obtain a deduction, application Form 322 ERA/RE or Form 322 ERA/VBD, Whichever is applicable, must be filed with the County Auditor by the later of: (1) May 10; or (2) thirty (30) days after the notice of addition to assessed valuation or new assessment is mailed to the property owner at the address shown on the records of the township assessor.

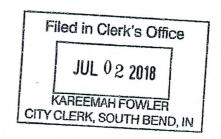
Property owners whose Statement of Benefits was approved after June 30, 1991, must attach a Form CF-1/Real Property annually to the application to show compliance with the Statement of Benefits. [IC 6-1.1-12.1-5.1(b) and IC 6-1.1-12.1-5.3(j)]

The schedules established under IC 6-1.1-12.1-4(d) for rehabilitated property and under IC 6-1.1-12.1-4.8(1) for vacant buildings apply to any statement

of benefits approve July 1, 2000.	ed on or after July 1, 200	00. The schedules eπective prio	r to July 1, 2000, Shall co	пипие ко арру к	o a statement	
SECTION 1		TAXPAYER	INFORMATION	÷.		
Name of taxpayer						
Histo	oric Lincoln Way West Homes	s, L.P.				
Address of taxpayer (nui	mber and street, city, state,	and ZIP code)				
	Way West, South Bend, IN 466				,	
Name of contact person			Telephone number		E-mail addres	S
SECTION 2		LOCATION AND DESCRIPT	ION OF PROPOSED PR	ROJECT	a division	and the second second
Name of designating boo	dy				Resolution nu	mber
South Ber	nd Common Council					
Location of property			County		DLGF taxing of	district number
see attacl	hed list.		St. Joseph			
Description of real prope	erty improvements, redevelo	pment, or rehabilitation (use addition	al sheets if necessary)		1	t date (month, day, year)
C:l- f-	mily homes with base	amente and garages				2019
Single la	mily nomies with base	ements and garages				npletion date (month, day, year) /2020
						72020
SECTION 3	ESTIMATE	E OF EMPLOYEES AND SALA	RIES AS RESULT OF PR	ROPOSED PRO	IECT	
Current number	Salaries	Number retained	Salaries	Number add	ditional	Salaries
SECTION 4	E	ESTIMATED TOTAL COST AND	VALUE OF PROPOSED	PROJECT		
NOTE: Pursuant to	o IC 6-1.1-12.1-5.1 (d) (2	2) the COST of the property		REAL ESTATE		
is confidential.			COST		-	SESSED VALUE
Current values			-0-			4,000
Plus estimated val	ues of proposed project		3,618,418		-	0,000
Less values of any	property being replaced	d	-0-		1	24,000
Net estimated valu	es upon completion of p	project				
SECTION 5	WASTE CONVERT	TED AND OTHER BENEFITS P	ROMISED BY THE TAXE	PAYER		
	t		Estimated hazardou	us waste convert	ed (pounds) _	
Estimated solid wa	aste converted (pounds)		Louinatos nazares			
Other benefits						
	Improving the resid	ential fabric of the neighborl	nood.			
	Improviding the rest	2				
SECTION 6		TAXPAYER	CERTIFICATION			
L bareby cortify t	hat the representation	ns in this statement are true.				
	() []	is in this statement are true.	True	10	Date signed d	montji, day, year)
Signature of authorized	representative	Jeeli	FXC- D	12	17/2/1	8
MARION	W I THAN		0.1 of 2			A Comment

Historic Lincoln Way West Homes Exhibit A

Legal Descriptions



PARCEL I: Lot Numbered Sixty-five (65) in Mussels Plat, First Addition to the City of South Bend as per plat thereof recorded in Plat Book 8, page 23 in the Office of the Recorder of Saint Joseph County, Indiana, together with the North Half of the vacated alley lying South and adjacent. (902 N. Allen)

PARCEL II: Lot Numbered Sixty-two (62) in C.R. Smith's First Subdivision in the City of South Bend as per plat thereof recorded July 2, 1919 in Plat Book 10, page 83 in the Office of the Recorder of Saint Joseph County, Indiana. (1145 Brookfield)

PARCEL III: Lot Numbered One Hundred Forty-four (144) in Carmi R. Smith's Second Subdivision, as per plat thereof recorded May 16, 1922 in Plat Book 10, page 190 in the Office of the Recorder of Saint Joseph County, Indiana. (1306 Brookfield)

PARCEL IV: Lot Numbered One Hundred Twenty-five (125) in Muessel's Second, an Addition to the City of South Bend, as per plat thereof recorded August 14, 1905 in Plat Book 9, page 13 in the Office of the Recorder of Saint Joseph County, Indiana. (914 Cleveland)

PARCEL V: Lot Numbered Fifty-two (52) in Augustine's Addition to the City of South Bend, as per plat thereof recorded April 26, 1905 in Plat Book 8, page 194 in the Office of the Recorder of Saint Joseph County, Indiana. (903 College)

PARCEL VI: Lot Numbered Fifteen (15) in Jacob Miller's Addition to the City of South Bend as per plat thereof in Plat Book 7, page 53 in the Office of the Recorder of Saint Joseph County, Indiana. (917 Elmer)

PARCEL VII: Lot Numbered Two Hundred Ninety (290) as shown on the recorded Plat of Mayr's Michigan Avenue Addition to the City of South Bend, as per plat thereof, recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana. (1101 N. Elmer St.)

PARCEL VIII: Lot Numbered Three Hundred Ten (310) in Mayr's Michigan Avenue Addition to the City of South Bend, Indiana, as per plat thereof recorded March 9, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana. (1229 Elmer)

PARCEL IX: Lot Numbered Two Hundred Fifty-six (256) in Mayr's Michigan Avenue Addition to the City of South Bend, as per plat thereof recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana. (1329 N. Huey)

PARCEL X: Lot Numbered Sixty-four (64) in Rockhill's First Addition in Portage Township, now within and a part of the City of South Bend as per plat thereof recorded April 9, 1908 in Plat Book 9, page 87 in the Office of the Recorder of Saint Joseph County, Indiana. (1110 N. Johnson)

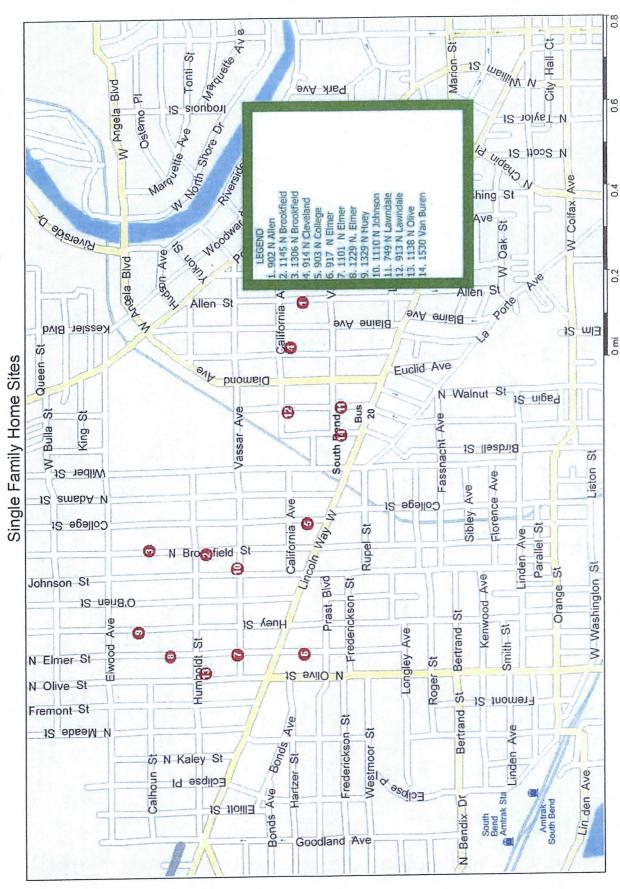


PARCEL XI: Lot Numbered 136 in A.G. Cushing's Sixth Addition to the City of South Bend as per plat thereof recorded June 7, 1901 in Plat Book 8, page 28 in the Office of the Recorder of Saint Joseph County, Indiana. (749 Lawndale)

PARCEL XII: Lot Numbered 206 in Vassar Park Addition to the City of South Bend, as per plat thereof recorded July 30, 1919 in Plat Book 10, page 87 in the Office of the Recorder of Saint Joseph County, Indiana. Together with a right-of-way over the North 4 feet of the East 75 feet of Lot Numbered 205. (913 Lawndale)

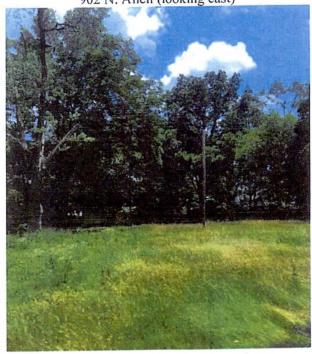
PARCEL XIII: Lot Numbered Three Hundred Forty-nine (349) in Mayr's Michigan Avenue Addition to the City of South Bend as per plat thereof recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana. (1138 Olive)

PARCEL XIII: Lot Numbered Eleven (11) as shown on the recorded Plat of John L. Taylor's Addition to the City of South Bend, recorded April 9, 1924 in Plat Book 11, page 140 in the Office of the Recorder of Saint Joseph County, Indiana. (1530 Van Buren)

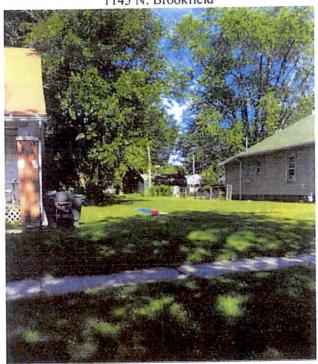


Copyright © 1983-2003 Microsoft Corp, andor its suppliers All rights reserved. © 1002 Navigation Technologies All rights reserved. © 2002 Navigation Technologies All rights reserved.

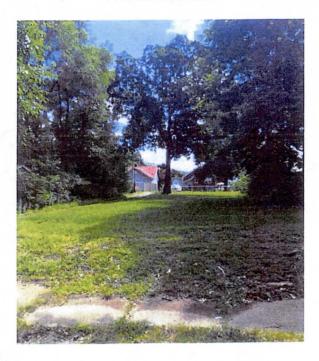
902 N. Allen (looking east)



1145 N. Brookfield



1306 N. Brookfield



914 N. Cleveland



903 N. College (looking west)

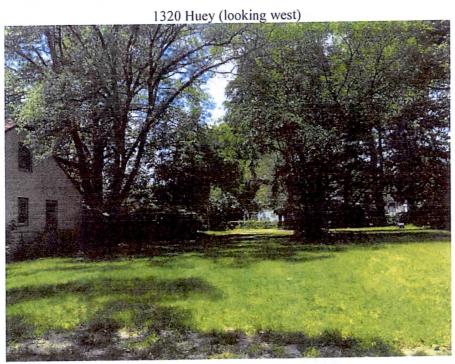


1229 N. Elmer (looking west)





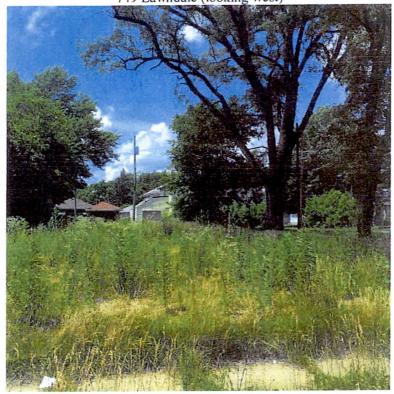




1110 N. Johnson (looking east)



749 Lawndale (looking west)

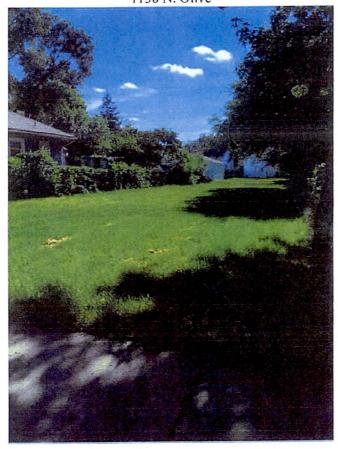




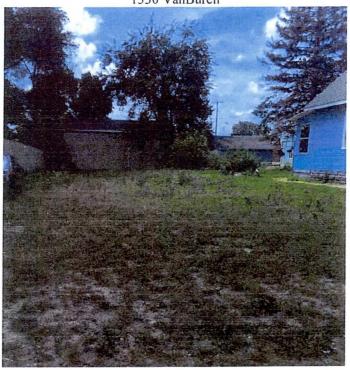
913 N. Lawndale (looking west)



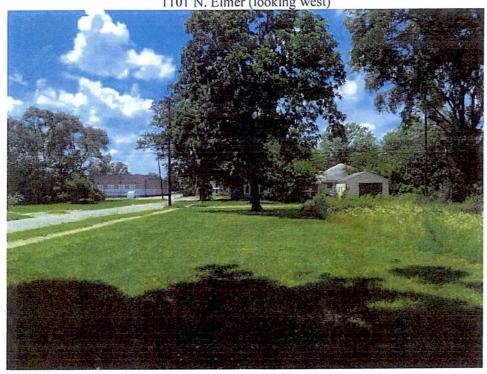
1138 N. Olive



1530 VanBuren



1101 N. Elmer (looking west)



Fxhib.t D

Historic Lincoln Way West Homes Residential Property Tax Abatement Application Lots Where New Homes Will be Constructed

							Ta	Taxes Paid	_
	Street #		Street	Key#	Short Legal Description	Assessed Value	se 2016	2017	Г
П	905	z	Allen	18-1085-3578	Lot 65 in Mussels Plat, First Addition	,'E \$	3,100 \$ 1,690.08	80	0
2	1145	z	Brookfield	18-2080-2896	Lot 62 in C.R. Smith's First Subdivison	\$ 1,	1,300 \$ 4,524.20	20	0
က	1306	z	Brookfield	18-2083-3051	Lot 144 in Carmi Smith's Second Subdivision	\$ 1,	1,300 \$ 499.22	22	0
4	914	z	Cleveland	18-1086-3640	Lot 125 Muessel's Second Addition	\$ 1,	1,300 \$ 925.64	64	0
5	903	z	College	18-2072-2667	Lot 52, Augustine's Addition	\$ 1,	1,300 \$ 517.82	82	0
9	1229	z	Elmer	18-2086-3224	Lot 310 in Mayr's Michigan Avenue Addition	\$ 1,	1,300 \$ 624.40	40	0
7	917	z	Elmer	18-2031-1028	Lot 15, Jacob Miller's Addition	\$ 4,	4,900 \$ 655.24	24	0
∞	1329	z	Huey	18-2087-3242	Lot 256 in Mayr's Michigan Avenue Addition	\$ 1,	1,300 \$ 252.40	40	0
6	1110	z	Johnson	18-2078-2832	Lot 64, Rockhill's First Addition	\$ 1,	1,400 \$		0
10	749	z	Lawndale	18-1082-3429	Lot 136 in A.G. Cushing's Sixth Addition	\$ 2,	2,700 \$ 1,534.48	48	0
11	913	z	Lawndale	18-1089-3756	Lot 206 Vassar Park Addition	\$ 2,	2,200 \$ 1,461.28	28	0
12	1138	z	Olive	18-2090-3369	Lot 349 in Mayr's Michigan Avenue Addition	\$ 1,	1,300 \$ 143.00	00	0
13	1530		Van Buren	18-1083-3458	Lot 11 John L. Taylor's Addition	\$ 2,	2,100 \$ 163.80	.80	0
14	1101	Z	Elmer	18-2090-3402	Lot 290 Mayr's Michigan Avenue Addition	\$ 1,	1,200 \$ 306.82	.82	0
						\$ 26,	26,700 \$13,298.38	.38	





CITY OF SOUTH BEND

COMMUNITY INVESTMENT JAMES MUELLER, EXECUTIVE DIRECTOR

July 2, 2018

Council Member Gavin Ferlic, Chairperson

Community Investment Committee

South Bend Common Council

4th Floor, County City Building

South Bend, IN 46601

RE: Multifamily Real Property Tax Abatement Petition for: Historic Lincoln Way West Homes, L.P.

Dear Council Member Ferlic:

Please find the attached information pertaining to a real property tax abatement petition submitted by Lincoln Way West Homes, L.P. to renovate a former brewery building located at 1636 Lincoln Way West Street, South Bend. The building will be converted to a residential structure with 22 apartments and common spaces for resident use. This petition package includes:

- > Department of Community Investment's summary report
- > Petition
- > Statement of Benefits form
- > Supporting information.

The report contains the Department's findings relative to the above petition. The petitioner proposes to renovate the building with estimated cost of \$6,404,000. The project meets the qualifications for a (10) ten-year multifamily property tax abatement and a representative from Historic Lincoln Way West Homes, L.P. will be available to meet with the Committee on Monday, July 9, 2018.

Should you or any of the other Council members have any questions concerning the report, or need additional information, please feel free to call me at 235-5823.

Sincerely

Daniel Buckenmeyer

Director Business Development

DANIEL J. BUCKENMEYER

ALKEYNA ALDRIDGE

PAMELA MEYER

TIM CORCORAN

BUSINESS DEVELOPMENT

ENGAGEMENT & ECONOMIC EMPOWERMENT NEIGHBORHOOD DEVELOPMENT PLANNING & COMMUNITY RESOURCES

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT

1400S County-City Building | 227 W. Jefferson Blvd. | South Bend, Indiana 46601 | p 574.235.9371 | www.southbendin.gov

BILL NO. <u>18-30</u>

Filed in Clerk's Office							
JUL 0 3 2018							
KAREEMAH FOWLER CITY CLERK, SOUTH BEND, IN							

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND DESIGNATING CERTAIN AREAS WITHIN THE CITY OF SOUTH BEND, INDIANA, COMMONLY KNOWN AS

SOUTH BEND BREWERY PLACE

AN ECONOMIC REVITALIZATION AREA FOR PURPOSES OF A TEN (10) YEAR REAL PROPERTY TAX ABATEMENT FOR

Historic Lincoln Way West Homes, LP

WHEREAS, a petition for real property tax abatement consideration has been filed with the City Clerk for consideration by the Common Council of the City of South Bend, Indiana, requesting that the area commonly known as 1636 Lincoln Way West, South Bend, IN 46628 and which is more particularly described as:

A part of the North Half of the Northeast Quarter of the Southeast Quarter of Section 3, Township 37 North, Range 2 East, now within and a part of the City of South Bend, which part is bounded by a line running as follows:

Beginning at the intersection of the East line of College Street with the Southerly line of Lincolnway West (formerly Michigan Avenue) in the City of South Bend, thence running South 67 1/2 degrees East with the Southerly line of Lincolnway West, a distance of 411.6 feet, more or less to the - Northwest corner of a tract of land formerly owned by Herman Huffman; thence South parallel with the East line of said Section 3 to the North line of Rupel Street; thence West with the North line of Rupel Street to the intersection of said North line of Rupel Street with the East line of College Street; thence North with said East line of College Street, to the place of beginning, excepting therefrom the right of way across said tract occupied by the Indiana, Illinois and Iowa Railway Company, a branch of the New York Central Lines, and excepting therefrom the following described tract:

Beginning at the intersection of the South line of Lincolnway West (formerly Michigan Avenue) with the East line of the right of way of the Indiana, Illinois and Iowa Railway Company, a branch of the New York Central lines, which point is

329.3 feet South 67 1/2 degrees East of the point of intersection of the East line of College Street with the Southerly line of Lincolnway West, thence running South 67 1/2 degrees East with the Southerly line of said Lincolnway West a distance of 81.4 feet, more or less, to the Northwest corner of a tract of land conveyed to Herman Hoffman by Jonathan P. Creed and Lucretia M. Creed, by deed dated December 2, 1896 and recorded in Deed Record 102, pages 560-1, Recorder's Office of St. Joseph County, Indiana; thence South parallel with the East line of said Section 3, 173.2 feet, more or less to the North line of Rupel Street, thence West along the North line of Rupel Street 215.29 feet, more or less to the East line of said right of way of Indiana, Illinois and Iowa Railway Company, thence Northeasterly along the Easterly line of said right of way 247 feet, more or less, to the place of beginning.

and which has Key Numbers 018-2018-0536 be designated as an Economic Revitalization Area under the provisions of <u>Indiana Code</u> 6-1.1-12.1 <u>et seq.</u>, and South Bend Municipal Code Sections 2-76 <u>et seq.</u>, and;

WHEREAS, petitioner has agreed to and has accepted responsibility to report any changes in the final legal description and to report the final, appropriate Key Number to the Department of Community Investment and to the Office of the City Clerk; and

WHEREAS, the Department of Community Investment has concluded an investigation and prepared a report with information sufficient for the Common Council to determine that the area qualifies as an Economic Revitalization Area under <u>Indiana Code</u> 6-1.1-12.1, <u>et seq.</u>, and South Bend Municipal Code Sections 2-76, <u>et seq.</u>, and has further prepared maps and plats showing the boundaries and such other information regarding the area in question as required by law; and

WHEREAS, the Community Investment Committee of the Common Council has reviewed said report and recommended to the Common Council that the area qualifies as an Economic Revitalization Area.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of South Bend, Indiana, as follows:

<u>SECTION I.</u> The Common Council hereby determines and finds that the Petition for Real Property Tax Abatement and the Statement of Benefits form completed by the Petitioner meet the requirements of Indiana Code § 6-1.1-12.1 et seq., for tax abatement.

SECTION II. The Common Council hereby determines and finds the following:

- A. That the description of the proposed redevelopment or rehabilitation meets the applicable standards for such development;
 - B. That the estimate of the value of the redevelopment or rehabilitation is reasonable

for projects of this nature;

- C. That the estimate of the number of individuals who will be employed or whose employment will be retained by the Petitioner can reasonably be expected to result from the proposed described redevelopment or rehabilitation;
- D. That the estimate of the annual salaries of those individuals who will be employed or whose employment will be retained by the Petitioner can be reasonably expected to result from the proposed redevelopment or rehabilitation;
- E. That the other benefits about which information was requested are benefits that can be reasonably expected to result from the proposed described redevelopment or rehabilitation; and
- F. That the totality of benefits is sufficient to justify the requested deduction, all of which satisfy the requirements of Indiana Code § 6-1.1-12.1-3.

SECTION III. The Common Council hereby determines and finds that the proposed described redevelopment or rehabilitation can be reasonably expected to yield benefits identified in the Statement of Benefits, Sections 1 through 3 of the Petition for Real Property Tax Abatement Consideration and the Memorandum of Agreement between the Petitioner and the City of South Bend, and that the Statement of Benefits form completed by the petitioner, said form being prescribed by the State Board of Accounts, are sufficient to justify the deduction granted under Indiana Code § 6-1.1-12.1-3.

<u>SECTION IV.</u> The Common Council hereby accepts the report and recommendation of the Community Investment Committee that the area herein described be designated as an Economic Revitalization Area and hereby adopts a Resolution designating this area as an Economic Revitalization Area for purposes of real property tax abatement.

<u>SECTION V.</u> The designation as an Economic Revitalization Area shall be limited to three (3) calendar years from the date of the adoption of this Resolution by the Common Council.

<u>SECTION VI.</u> The Common Council hereby determines that the property owner is qualified for and is granted property tax deduction for a period of (10) ten years as shown below.

Year 1 – 100%

Year 2 - 100%

Year 3 - 100%

Year 4 - 100%

Year 5 - 100%

Year 6 – 95%

Year 7 – 95%

Year 8 – 95%

Year 9 – 90%

Year 10 – 90%

<u>SECTION VII.</u> The Common Council directs the City Clerk to cause notice of the adoption of this Declaratory Resolution for Real Property Tax Abatement to be published pursuant to Indiana Code § 5-3-1 and Indiana Code § 6-1.1-12.1-2.5, said publication providing notice of the public hearing before the Common Council on the proposed confirming of said declaration.

<u>SECTION VIII.</u> This Resolution shall be in full force and effect from and after its adoption by the Common Council and approval by the Mayor.

Tim Scott, Council President South Bend Common Council

TAX ABATEMENT REPORT

TO:

South Bend Common Council

FROM:

Daniel Buckenmeyer, Director of Business Development

SUBJECT:

REAL PROPERTY TAX ABATEMENT PETITION FOR:

Historic Lincoln Way West Homes, L.P.

DATE:

July 3, 2018

On Monday, July 2, 2018, a petition from Historic Lincoln Way West Homes, L.P. was received and subsequently filed with the City Clerk for real property tax abatement consideration for property located at 1636 Lincoln Way West Street, South Bend, IN 46628. Pursuant to Chapter 2, Article 6, Section 2-84.2 of the Municipal Code of the City of South Bend, this petition was referred to the Department of Community Investment for purposes of investigation and preparation of a report determining whether the area qualifies as an Economic Revitalization Area pursuant to I.C.6-1.1-12.1 and whether all zoning requirements have been met.

The Department of Community Investment has reviewed the petition (a copy of which is attached), investigated the area, and makes the following report.

PROJECT SUMMARY

- Estimated \$6,404,000 renovation of a former brewery building which is currently being used for an antique store and glass repair facility. The building will be converted to a residential structure with 22 apartments and common spaces for resident use. This project will result in the improvement of a blighted structure that is located on a major artery that leads from the airport to downtown South Bend.
- > All apartments will be available for use by low and moderate income individuals and families for the duration of the abatement
- Estimated total taxes on the renovated building during the ten (10) year abatement period \$664,520
- > Estimated taxes being abated during the ten (10) year abatement period \$537,578
- Estimated taxes to be paid during the ten (10) year abatement period \$126,942

EMPLOYMENT IMPACT

Per the petition, it is estimated that the total project will:

> Create 1 permanent, full-time jobs within three years, representing a new estimate annual payroll of \$40,000

ABATEMENT QUALIFICATION

- 1. A review of the tax abatements previously granted, finds that the petitioner has not been granted or associated with previous abatements.
- 2. The Area Plan Commission has reviewed the petition and finds the property to be properly zoned for the proposed project.
- 3. A review of the South Bend Redevelopment designation areas finds that the property is located in the River West Development Area.
- 4. A review of the Tax Abatement Ordinance No. 9394-03 finds that the petitioner meets the qualifications for a (10) ten-year real property tax abatement under section 2-84.2, Real Property Tax Abatement.

City of South Bend Petition for Incentives

Petition must include a \$250 filing fee payable to the City Clerk's Office or online via the City's website at http://southbendin.gov/government/content/tax-abatement before processing can be complete

Filed in Clerk's Office

Idress of company contact 724 W. Washington Fhone 5 South Bend, IN 46601 Email a Enjor Official Information Impany senior official name Idress of company contact (if different from 803 Lincoln Way West ove) South Bend, IN 46616 Email or Consultant Information Marco Mariani Consultant Information Marco Marco Mariani Consultant Information Marco Mar	LILLAND I LILLAND I LILLAND I LANDI I									
a to-be-formed limited partnership www.sheritage.org roposed Project Information posed project address to, State, Zip South Bend, IN 46628 Interest of facility South Bend, IN 46628 Interest of facility South Bend, IN 46628 Interest of facility Interest of facil	ation Project Name HISTORIC LYVVV I	Homes	Project	Number PAPEFMAH FOWL						
a to-be-formed limited partnership www.sbheritage.org roposed Project information oposed project address 1636 Lincoln Way West Parent company. 1636 Lincoln Way West Legal owner 1.13 acres Legal owner 1.13 acres Legal owner 1.14 acres Legal owner 1.15 acres Legal owner 1.16 acres Legal owner 1.17 acres Legal owner 1.18 acres Legal owner 1.19 acres Legal owner 1.10 acres Legal owner 1.10 acres Legal owner 1.10 acres Legal owner 1.10 acres Legal owner 1.11 acres Legal owner 1.10 acres Legal	Historic Lincoln Way West Hom	-0.177.102								
roposed Project Information oposed project address to, State, Zip South Bend, IN 46628 1.13 acres Legal owner Is the real estate leased usere feet of facility 28,858 sq.ft. Interest of facility Imany Contact Information Imany Company contact name Anne Mannix Title Consultant release Anne Marco Mariani Interest of company contact (if different from loye)	a to-be-formed limited partnership									
poposed project address 1636 Lincoln Way West Legal owner It stereage or acreage required 1.13 acres Legal owner Is the real estate leased uare feet of facility 28,858 sq.ft. Imary Contact Information Imary company contact name Anne Mannix 724 W. Washington Phone South Bend, IN 46601 Email a Phone South Bend, IN 46601 Intel Consultant information Marco Mariani Intel Consultant release Intel Consultant release Intel Consultant release Incompany contact This property is a former brewery which is antique store and a glass repair facility. To a resident use. This project will result in the structure with 22 apartmer resident use. This project will result in the structure that is located on a major artery	www.sbheritage.org									
to state, Zip South Bend, IN 46628 Legal owner State areage or acreage required 1.13 acres Legal owner State areage or acreage required Legal owner State areage or acreage required Legal owner State areage or acreage required 1.13 acres Legal owner State areage or acreage required Legal owner Legal owner This property and why whome State areage or acreage required Legal owner Legal owner Legal owner This property areage or acreage required Legal owner Legal owner State areage or acreage required Legal owner Legal owner This property areage or acreage required Legal owner Legal owner Legal owner Legal owner Legal owner Legal owner This property areage or acreage required Legal owner Legal owner Legal owner Legal owner Legal owner This property is a former brewery which is antique store and a glass repair facility. To a resident use. This project will result in the structure that is located on a major artery	et information &	Thurs.								
te acreage or acreage required 1.13 acres 1.14 acres 1.15 the real estate 1.15 the real estate 1.15 the real estate 1.16 acres 1.17 the acres 1.18 acres 1.18 acres 1.19 acres 1.19 acres 1.10 acres 1.10 acres 1.11 acres 1.12 acres 1.13 acres 1.14 acres 1.15 acres 1.16 acres 1.16 acres 1.17 acres 1.18 acres	Idress 1636 Lincoln Way West Par	rent company	y name	South Bend Heritage Foundation	n					
1.13 acres 1.28,858 sq.ft. 1.28 sq.ft	South Bend, IN 46628			Ethel Anderson						
28,858 sq.ft. Heased by whome Primary Contact Information Phone States of company contact name Anne Mannix Title Company contact Total Representation Title Company contact Total Representation Title Company contact Total Representation Title Company sentor official name Marco Mariani Title Company sentor official name Marco Mariani Title Company contact (if different from 803 Lincoln Way West Phone 2 Company contact (if different from 803 Lincoln Way West Phone 2 Company contact (if different from South Bend, IN 46616 Email Impossible and Information Agent Total Representation Total Repres	11113CrAS	I All	e owned or	Owned						
Imary Company Contact Information Idress of Company Contact 724 W. Washington Final! Anne Mannix 724 W. Washington Final! Anne Mannix Title Company Contact 724 W. Washington Final! Anne Mannix Title Company Contact Title Company Contact In Itle Company Contact	little		om	NA						
Idress of company contact 724 W. Washington 724 W. Washington Finall Anne Mannix Finall Anne Mannix 724 W. Washington Finall Anne Mannix Finall Anne Mannix 724 W. Washington Finall Anne Mannix Finall Anne Mannix 724 W. Washington Finall Anne Mannix Finall Anne	The state of the s									
Idress of company contact 724 W. Washington Fhone 5 South Bend, IN 46601 Impany senior official name Marco Mariani Marco Mariani Marco Mariani Morco Mariani Nota Lincoln Way West Denall Morco Mariani Morco Mariani Nota Lincoln Way West Phone 2 Consultant release Local economical service of the service	Anne Mannix	e	Co-Develo	ррег						
South Bend, IN 46601 Email: a enjor Official Information Impany sentor official name Idress of company contact (if different from 803 Lincoln Way West over sent sent sent sent sent sent sent sent	Dia		574-288-4							
Initial Information Impany senior official name Idress of company contact (if different from 803 Lincoln Way West 20	rise to the second seco	all	amannix.n	da@gmail.com						
Interpretation of ficial name Marco Mariani Marco Mariani Marco Mariani Marco Mariani Marco Mariani Marco Mariani Phone 2 2 2 2 2 2 2 2 2 2 2 2 2	The state of the s									
South Bend, IN 46616 Email mr	True	e	Co-Develo	pper, Executive Director						
South Bend, IN 46616 Email: m Consultant Information/Agent red business consultant/agent name Consultant release Idress Consultant release Consultant release Consultant release Consultant release Idress Consultant release Consultant release Idress This property is a former brewery which is antique store and a glass repair facility. The consultant resident use. This project will result in the structure that is located on a major artery	contact (if different from 803 Lincoln Way West	one	289-1066							
This property is a former brewery which is antique store and a glass repair facility. It to a residential structure with 22 apartmen resident use. This project will result in the structure that is located on a major artery		ail	marcomariani@sbheritage.org							
idress Consultant/agent name Local economications system. Consultant release Local economication of your management of description of your management of poerty is necessary for conomic growth This property is a former brewery which is antique store and a glass repair facility. It to a residential structure with 22 apartment resident use. This project will result in the structure that is located on a major artery										
ief description of your mpany, project; and why the operty is necessary for onomic growth This property is a former brewery which is antique store and a glass repair facility. It to a residential structure with 22 apartmen resident use. This project will result in the structure that is located on a major artery	CONTRACTOR	Consultant release (Y/N)								
in this property is a former brewery which is antique store and a glass repair facility. It to a residential structure with 22 apartment resident use. This project will result in the structure that is located on a major artery	ddress Local economic development partners									
of the control of your mpany, project; and why the operty is necessary for onomic growth This property is a former brewery which is antique store and a glass repair facility. It to a residential structure with 22 apartment resident use. This project will result in the structure that is located on a major artery	Ema	approval (Y/N) Email								
This property is a former brewery which is antique store and a glass repair facility. It to a residential structure with 22 apartment resident use. This project will result in the structure that is located on a major artery										
This property is a former brewery which is antique store and a glass repair facility. It to a residential structure with 22 apartment resident use. This project will result in the structure that is located on a major artery	ACCUMENTAL DESIGNATION OF THE PROPERTY OF THE		C. H. S. C.		327					
	antique store and a glass repair fa to a residential structure with 22 a resident use. This project will resu structure that is located on a majo	acility. apartme ult in th	The bui ents and ne impro	ding will be converted common spaces for vement of a blighted						
rtifled Technology Park appropriate NA	Park appropriate NA				1					
the project in a Tax Incremental Financing Yes	x Incremental Financing Yes				7					
F) area? If so, which?	1100	Notice of the state of the stat								
this is a petition for personal property tax abatement, has NA	ligh?	CHECK STORY OF THE SE	ALCOHOLD CONTROL CONTROL	INO permit issued project						

investment Details			
Public Infrastructure needs (Off- site of project in dollars)	Has any 504 funding been received?	What is the value of any equipment being purchased in Indiana for the project?	What is the value of any equipment being purchased from out of state for the project?
-0-	No	-0-	-0-

Calendar Yea	Company of the Company									
and Acquisition	ar.		2016	2017	2018	2019	2020	2021	2022	2023
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1					\$ 12,000				
Building Lease P	ayments									
Building Purchas	se Costs					\$ 112,500				
New Building Co	nstruction									
existing Building	Improvements					\$ 4,269,333	\$ 2,134,667			
New Machinery	& Equipment									
pecial Tooling/	Retooling					†				
New Furniture/F	ixtures				—	\$ 80,000				
New Computer/	IT Hardware					1 00,000			 	
New Software									 	
on-site Rail Infra	structure				+	 	-			
On-site Fiber Infi					+				 	
TOTAL **						Carrier and				\$
UJAL			\$0			(Alexander)			The Designation	4
- Full-Time Pe	rmanent India:	na-Resido	ent Positions	by Calenda	ar Year					
Calendar Year	Jobs retai	A PORT OF THE PARTY	Total hourly	Cumula	tive # of net NEV			ge wage, w/o	Total training	Total # to b
			wage w/o	e perman	ent jobs created	atproject	The second secon	bonuses, of net new Jobs	expenditure - not	trained - no cumulative
			bonuses						cumulative	
			基本报题的 总统	1870 A CONTRACT					tegar with global in the	184 150-114
2016										
2017									-	
2018							10	. 22		
2019							19	= 23	SERVICE THE SERVICE	
2020							19 -	23		
2021										
2022 -										
2023									the market sea	Valencia sa
CONTRACTOR AND COMMEN										
024										
2025									新 100 年 100 元	
2025 2026										
.025 .026	P	rovide he	jurly wage in	formation:	for new emp	oloyees in th	e following	positions.		
.025 .026	Pr	rovide ho	urly wage in	formation	for new emp	iloyees in th		positions.		
025 .026 .027	Prers	ovide ho	STATE BOOK DESIGNATION OF	104200000000000000000000000000000000000	for new emp	iloyees in th			100	
025 026 027 Labo	3,550 Stal 1000 Stal 2000	rovide ho	STATE BOOK DESIGNATION OF	104200000000000000000000000000000000000	for new emp	oloyees in th			- 41 / 10 / 10	
025 026 027 Labo	prers	royide ho	STATE BOOK DESIGNATION OF	104200000000000000000000000000000000000	for new emp	oloyees in th				
1025 1026 1027 Labo Tech Mana	orers mical	rovide ho	STATE BOOK DESIGNATION OF	104200000000000000000000000000000000000	for new emp	oloyees in th				
Tech Mana Admini	orers mical igerial strative	sible for coc	Full rdinating with	104200000000000000000000000000000000000	for new em	sloyees in th			\$ 0.00 miles	
2025 2027 2027 2027 2027 2027 2027 2027	orers inical igerial strative individual respons WorkOne on rec	sible for cocruiting?	Full	104200000000000000000000000000000000000	for new emp				- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
Labo Tech Mana Admini Who will be the	orers inical igerial strative individual respons WorkOne on rec any have an EEO hi	sible for coc ruiting? ring policy?	Full right from the first from the f	time		Are you an E	Part O employer?	time of the state	Tipe van comm	liment to
Labo Tech Mana Admini Who will be the	orers inical igerial strative individual respons WorkOne on rec	sible for coc ruiting? ring policy?	rdinating with	time	nd/or female	Are you an E	Part O employer?	time Please des	cribe your comm	tailing your
025 027 Labo Tech Mana Admini Who will be the	orers inical igerial strative individual respons WorkOne on rec any have an EEO hi e number of fu	sible for coor ruiting? ring policy? ill time a	Full right from the first from the f	minority a ee years:	nd/or female	Are you an El	Part O employer?	Please des diversity and outreach and r	d inclusion by de ecruitment effo	tailing your ts for the las
Labore Mana Admini Who will be the boes your comp.	orers inical igerial strative individual respons WorkOne on rec any have an EEO hi e number of fu	sible for coc ruiting? ring policy?	rdinating with	time	nd/or female	Are you an E	Part O employer?	Please des diversity and outreach and r	d inclusion by de	tailing your ts for the las
D25 D27 Labo Tech Mana Admini Who will be the Does your compa	orers mical sgerial strative individual respons WorkOne on res any have an EEO hi e number of fu	sible for coc vulting? ring policy? ill time a	rdinating with nd part time the last thr	minority aree years:	nd/or female	Are you an Elemployees	Part O employer? for each of	Please des diversity and outreach and r	d inclusion by de ecruitment effo	tailing your ts for the la
Labo Tech Mana Admini Who will be the	orers mical igerial strative individual respons WorkOne on res any have an EEO hi e number of fu	sible for coc vulting? ring policy? ill time a	rdinating with nd part time the last thr	minority aree years:	nd/or female	Are you an Elemployees	Part O employer? for each of	Please des diversity and outreach and r	d inclusion by de ecruitment effo	tailing your ts for the la
Labo Tech Mana Admini Who will be the Does your comp: Please: list th Ye Bl:	orers inical igerial strative individual respons WorkOne on rec any have an EEO hi e number of fu	sible for coc vulting? ring policy? ill time a	rdinating with nd part time the last thr	minority aree years:	nd/or female	Are you an Elemployees	Part O employer? for each of	Please des diversity and outreach and r	d inclusion by de ecruitment effo	tailing your ts for the la
Labor Tech Mana Admini Who will be the Please list the Please list the Asia Asia Asia Asia Asia Asia Asia Asia	orers inical strative sindividual respons WorkOne on rec any have an EEO hi e number of fu	sible for coc vulting? ring policy? ill time a	rdinating with nd part time the last thr	minority aree years:	nd/or female	Are you an Elemployees	Part O employer? for each of	Please des diversity and outreach and r	d inclusion by de ecruitment effo	tailing your ts for the la
Labo Tech Mana Admini Who will be the Does your compa	orers mical sgerial strative individual respons WorkOne on rec any have an EEO hi e number of fu car ack panic ian	sible for coc vulting? ring policy? ill time a	rdinating with nd part time the last thr	minority aree years:	nd/or female	Are you an Elemployees	Part O employer? for each of	Please des diversity and outreach and r	d inclusion by de ecruitment effo	tailing your ts for the las
Labo Tech Mana Admini Who will be the Does your comp: Please list th Ye Bl: Hisp Asi	orers inical strative sindividual respons WorkOne on rec any have an EEO hi e number of fu	sible for coc vulting? ring policy? ill time a	rdinating with nd part time the last thr	minority aree years:	nd/or female	Are you an Elemployees	Part O employer? for each of	Please des diversity and outreach and r	d inclusion by de ecruitment effo	tailing your ts for the la

New Project Investments

Complete below for Real or Personal Property Tax Abatement only. Please sign for all requested incentives.

		Public Benefit I	tem:		
companie lease com	s which wil plete the ta	d on both the construction companies and the provide materials purchased for this project; ble below with the appropriate information. If ints, please enter the full amount of available points.	Qualify (Yes or No)	<u>Earned Points</u>	<u>Available Points</u>
1		Construction Related (Contractors):			
	Α	Employ Local Companies (75%)	Yes	20	20
	В.	Purchase Materials from Local Companies (75%)	Yes	20	20
	: C.	Require Employees vs. Independent Contractors			19
	D.	Require Prevailing Wage (Davis Bacon)			22
	E	Require Health Benefits			22
	Fs.	Require Pension Benefits			18
	G.	Maintain Affirmative Action Plan	Yes	20	20
		Sub-total Construction Related:		60	141
- 2					
2		Wage & Benefit Related (Owner):	Yes	33	33
	Α.	Pay Target Wage Levels	Yes	34	34
	В.	Provide Health Benefits	100		29
41 14	C.	Provide Pension Benefits	Yes	28	28
	D	Provide Training Provide Child Care	100		15
	Ę	Provide Transportation Assistance			14
	F.	A CONTRACTOR OF THE SECOND CONTRACTOR OF THE S			9
	G.	Provide Employer Assisted Housing program	-		,
		Sub-total Wage & Benefit Related:		95	162
3		Workforce Related:			
	Α.	Create New Jobs	Yes	42	42
	В	Retain Existing Jobs	Yes	AT.	41
	C.	Maintain Affirmative Action Plan			35
	.D.	Provide Targeted Hiring Preference			34
		Sub-total Workforce Related:		83	152
4		Support a Municipal Facility:			
	À.	Support a SB Municipal Facility (donations to the zoo, conservatory, museum, etc.)	Yes	84	84
	9. 34	Name of Facility	Parks	Dept.	
	100.000	Sub-total Municipal Facility:		84	84

The undersigned owner(s) of real property.	located within the City of South Bend, herby petition the Common Council of the City
Co. I D. II	property tax abatement consideration and pursuant to I.C., 6-1.1-12.1-1, et seq., and cigal Code Sec. 2-76 et seq., for this petition state the above.
of South Bend for a real and/or personal	TOPETY LAX ADALEMENT CONSIDER SHOTT
South Bend Mun	cigal Code Sec. 2-76 et seq., for this petition state the above.

							-36-1	-	17
	AZ	Y AA			mean	Data.	AIA	31	14
Submitted By:	VV	A BAI	1 1/	Ų,	AMINA	Date.	W	0	((
and the state of t			7	₩	1100		-	\neg	
				_	Q .		- 1	- (
			1				- 1		



For	Staff Use On	ly Below thi	Line 4	
What is the current assessed value?	\$78	,200	Personal Property:	%
What is the projected assessed value (**) *** Real Property:	LAMOR WATER WATER	0,000	Personal Property:	\$20,000
What is the tax key number for this project?	018-2018-053		Contraction of Management Contraction of the Contra	
What is the stx'digit NAICS code?			A CONTRACTOR OF THE PROPERTY O	
lease attach a Google map and street view of the location	Attached.			
Please list the amount of real and personal property taxes and for the last five years when applicable	Real Property Taxes		Personal Property Taxes	
Year One	FATTER STATE OF THE PART	-0-	7.50	-0-
Year Two		-0-	•	-0-
Year Three		-0-		-0-
Year Four:		-0-		-0-
Year Five		-0-		-0-
Please fill out the following	Public Benefit Sun	mary information	nandadd to total from abov	e
	建 有型的表现在图式	(York	Established and the second	Points
Public Benefit Item				e in magnetic services of the con-
Project Relate				e
A. Redevelop a Stephachas		Yes	49	49
B Develop Based on Local	Iniversity Research		2.0	35 36
C. Achieve a Physical Lleme		Yes	36	30
Sub-total Pro		85	85.	120
	级处理对社会学的	San Call Agents		
6 SuperSize Projects (point value				
A 100% tod99%	100 A	112121 112121	25	25
8 200% to 299%	Managaran da		68	68
. C 300% to 399%			65	65
D 400% and over			52	52
			3.10	
Sub-total Sup	erSize Projects:	STATE OF THE STATE	210.	210
Pay for Municipal infra	tructure:	以近春な 作品を対		14
Pay for Oversizing of Upg	Hall Bare Services	(公) (學)	 	26
Ray-for,512,55% of Extens	on Cost	CENS CENS		39
D. Payfor 76-100% of Exten	sion Cost			52
		VIII		
Subsoraling	astructure Related			131
	Take the best the later of the second and the	Self-Self-	701	T
Total from Applicant Section:		85	28/	539
Total From Staff Sections Total Public Benefit Points;	RECEDENCE PROGRAM	natural.	576	1000



STATEMENT OF BENEFITS REAL ESTATE IMPROVEMENTS

State Form 51767 (R6 / 10-14)

Prescribed by the Department of Local Government Finance

This statement is being completed for real property that qualifies under the following Indianal code (check one) ☑ Redevelopment or rehabilitation of real estate improvements (IC 6-1.1-12. 40/ITY CLERK, SOUTH BEND, IN Residentially distressed area (IC 6-1.1-12.1-4.1)

iled	117	Ci	erk	S	Office	

JUL 0 2 2018

PAY 20

FORM SB-1 / Real Property

PRIVACY NOTICE

Any information concerning the cost of the property and specific salaries paid to individual employees by the property owner is confidential per IC 6-1,1-12,1-5,1.

- 1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise, this statement must be submitted to the designating body BEFORE the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction.
- The statement of benefits form must be submitted to the designating body and the area designated an economic revitalization area before the initiation of the redevelopment or rehabilitation for which the person desires to claim a deduction.

7

- The redevelopment or renabilitation for which the person desires to claim a deduction.

 To obtain a deduction, a Form 322/RE must be filed with the County Auditor before May 10 in the year in which the addition to assessed valuation is made or not later than thirty (30) days after the assessment notice is mailed to the property owner if it was malled after April 10. A property owner who failed to file a deduction application within the prescribed deadline may file an application between March 1 and May 10 of a subsequent year.
- 4. A property owner who files for the deduction must provide the County Auditor and designating body with a Form CF-1/Real Property. The Form CF-1/Real Property should be attached to the Form 322/RE when the deduction is first claimed and then updated annually for each year the deduction is applicable. IC 6-1.1-12.1-5.1(b)
- For a Form SB-1/Real Property that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. For a Form SB-1/Real Property that is approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. IC 6-1.1-12.1-17

SECTION 1		TAXPAY	ER INFORMA	TION	X S S S V X X X			
Name of taxpayer Historic Lincoln Way We	st Homes, L.P. (a to be formed lin	nited partne	ership)				
Address of taxpayer (number and st. 803 Lincoln Way West, S	reet, city, state, and ZIP o South Bend, IN 4	ode) 6616						
Name of contact person			Telephone	number		E-mail add	ress	
	322		()			201 000 000 000 000		CERTIFICAÇÃO
SECTION 2 Name of designating body	LO	CATION AND DESCR	IPTION OF P	ROPOSED PROJ		Resolution	number	12 Om 31
Location of property			County			DLGF taxin	g district number	\$ 0
Description of real property improver	ments, redevelopment, or	rehabilitation (use addition	nal sheets if ne	cessary)	1	Estimated s	start date (month, day, ye 9	ar)
Conversion of a former b	prewery building i	nto 22 residentia	l apartmen	ts.		Estimated of 5/1/2020	ompletion date (<i>month, c</i>	lay, year)
SECTION 3	ESTIMATE OF E	MPLOYEES AND SA	LARIES AS R	ESULT OF PROF	POSED PRO	JECT		
Current number Salari		Number retained	Salaries		Number addit	ional	Salaries	1
No permit issued					1	On The State of th	\$40,000	NASASSATI
SECTION 4	ESTIN	ATED TOTAL COST	AND VALUE	OF PROPOSED F	PROJECT			
					ESTATE IM			
			10 10 0	COST			SSESSED VALUE	
Current values			\$ 125,0		19		,600	
Plus estimated values of prop			\$6,404,		15			
Less values of any property b				-0-	9		-0- 0,600	
Net estimated values upon co	mpletion of project		\$6,529,0				0,000	355
SECTION 5	WASTECO	INVERTED AND OTH	I KENEEN KA	S PROMISED BY	I T-LAMPA	11-12-12-12-12-12-12-12-12-12-12-12-12-1		
Estimated solid waste convert	ted (pounds)		Estimat	ed hazardous was	ste converted	(pounds)		
Other benefits - Improvement of a deter	iorated property (e airport to	o downt	own South Bend	d.
SECTION 6		TAXPAYER	CERTIFICATI	ON				323M
I hereby certify that the rep	resentations in this	statement are true.				·····		
Signature of authorized representative	V Mela					uly 2, 20	(month, day, year) 018	
Printed name of authorized represent				Title	vootor.			
Marco Mariani, Executive	Director			Executive Di	rector			



	ind that the applicant meets to r IC 6-1.1-12.1, provides for t	•				Sald resolution, passed or to be passed
A	. The designated area has be expires is			ed	calendar years* (se	ee below). The date this designation
В	The type of deduction that I 1. Redevelopment or rehab 2. Residentially distressed a	litation of real est		I to:		
C	. The amount of the deduction	n applicable is lim	lited to \$	•		
D	Other limitations or condition	ns (specify)				
E	Number of years allowed:	☐ Year 1 ☐ Year 6	☐ Year 2 ☐ Year 7	☐ Year 3 ☐ Year 8	☐ Year 4 ☐ Year 9	Year 5 (* see below) Year 10
We h	☐ Yes ☐ No If yes, attach a copy of the a If no, the designating body i	abatement schedu s required to estal ation contained in	lie to this form. blish an abatement scho the statement of benefil	edule before the do	eduction can be det	chedule per IC 6-1.1-12.1-17? ermlned. ectations are reasonable and have
Approve	(signature and title of authorized	member of designa	ting body)	Telephone number		Date signed (month, day, year)
Printed n	ame of authorized member of dea	Ignating body		Name of designation	ng body	
Attested	by (signature and title of attester)			Printed name of at	ester	
taxpa A.	For residentially distressed 6-1.1-12.1-4.1 remain in effe 2013, the designating body (10) years. (See IC 6-1.1-12.1-2.1-12.1-12.1-12.1-12.1-12.1-	areas where the Fect. The deduction is required to esta 2.1-17 below.) habilitation of real estanating body re	er of years that is less the common serior of period may not exceed the common serior of the	han the number of y was approved pr I five (5) years. Fo edule for each dec m SB-1/Real Pro form SB-1/Real Pro	years designated union to July 1, 2013, to a Form SB-1/Real duction allowed. The left was approved to perty that is approved to perty that is approved.	the deductions established in IC I Property that is approved after June 30, e deduction period may not exceed ten prior to July 1, 2013, the abatement yed after June 30, 2013, the designating
Abate	on 4 or 4.5 of this chapter an a (1) The total a (2) The numb (3) The avera (4) The infrast (b) This subsection applies for each deduction all	abatement schedumount of the taxper of new full-time ge wage of the ne ructure requirement owed under this content schedules.	ale based on the following ayer's investment in real equivalent jobs created we employees compared ents for the taxpayer's in of benefits approved after the taxpayer's in the present of the series of the series approved after the taxpayer of aversed ten (1)	ig factors: If and personal profile. If to the state minimizes westment. If the state minimizes westment. If the state minimizes westment. If the state must specific wears.	perty. num wage. A designating body cify the percentage	a and that receives a deduction under shall establish an abatement schedule amount of the deduction for each year of



EXHIBIT "A"

A part of the North Half of the Northeast Quarter of the Southeast Quarter of Section 3, Township 37 North, Range 2 East, now within and a part of the City of South Bend, which part is bounded by a line running as follows:

Beginning at the intersection of the East line of College Street with the Southerly line of Lincolnway West, a distance of 411.6 feet, more or less to the -Northwest corner of a tract of land formerly owned by Herman Huffman; thence South parallel with the East line of said Section 3 to the North line of Rupel Street; thence West with the North line of Rupel Street to the intersection of said North line of Rupel Street with the East line of College Street; thence North with said East line of College Street, to the place of beginning, excepting therefrom the right of way across said tract occupied by the Indiana, Illinois and Iowa Railway Company, a branch of the New York Central Lines, and excepting therefrom the following described tract: Beginning at the intersection of the South line of Lincolnway West (formerly Michigan Avenue) with the East line of the right of way of the Indiana, Illinois and Iowa Railway Company, a branch of the New York Central lines, which point is 329.3 feet South 67 1/2 degrees East of the point of intersection of the East line of College Street with the Southerly line of Lincolnway West, thence running South 67 1/2 degrees East with the Southerly line of said-Lincolnway West a distance of 81.4 feet, more or less, to the Northwest corner of a tract of land conveyed to Herman Hoffman by Jonathan P. Creed and Lucretia M. Creed, by deed dated December 2, 1896 and recorded in Deed Record 102, pages 560-1, Recorder's Office of St. Joseph County, Indiana; thence South parallel with the East line of said Section 3, 173.2 feet, more or less to the North line of Rupel Street, thence West along the North line of Rupel Street 215.29 feet, more or less to the East line of said right of way of Indiana, Illinois and Iowa Railway Company, thence Northeasterly along the Easterly line of said right of way 247 feet, more or less, to the place of beginning.

Property Address Reference: 1636 Lincolnway West, South Bend, IN 46628











City of South Bend Common Council

441 County-City Building • 227 W. Jefferson Blvd South Bend, Indiana 46601 (574) 235-9321 Fax (574) 235-9173 TDD (574) 235-5567 http://www.southbendin.gov

Tim Scott President July 3, 2018

Oliver Davis Vice-President

South Bend Common Council 4th Floor, County-City Building South Bend, IN 46601

Gavin Ferlic Chairperson, Committee of the Whole

Re: Amendment to South Bend Synthetic Drug Ordinance, §13-75.5(o)(6)

Tim Scott First District

Dear Council Members:

Regina Williams-Preston Second District We are filing the attached proposed text amendment to the disorderly house ordinance and the prohibition of dealing certain substances including synthetic drugs and synthetic drug lookalikes. The nature and chemical composition of synthetic drugs and synthetic drug lookalike substances are constantly changing, requiring the Indiana Legislature to continually amend and update various definitions of these substances. The purpose of this amendment is to update the ordinance to be in conformity with recent statutory amendments, many of which

Sharon L. McBride Third District

became effective July 1, 2018.

Jo M. Broden Fourth District

Oliver Davis Sixth District

Jake Teshka Fifth District

We would like first reading on the proposed amendment for July 9, 2018, with second and third readings and public hearing scheduled for July 23, 2018.

Gavin Ferlic At Large

Thank you for your consideration.

John Voorde At Large

Sincerely Yours,

Karen White At Large

Tim Scott, President

Karen L. White

South Bend Common Council,

South Bend Common Council, At Large

District 1

BILL NO. <u>31-18</u>

ORDINANCE NO

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AMENDING §13-75.5(O)(6) OF CHAPTER 13, ARTICLE 5 OF THE SOUTH BEND MUNICPAL CODE PERTAINING TO DISORDERLY HOUSES AND PROHIBITING DEALING IN MARIJUANA, HASH OIL, HASHISH, SALVIA, SYNTHETIC DRUGS AND SYNTHETIC DRUG LOOKALIKE SUBSTANCES

STATEMENT OF PURPOSE AND INTENT

The South Bend Municipal Code prohibits various conduct which would constitute a disorderly house. The prohibited conduct includes, among other things, dealing with substances including synthetic drugs or synthetic drug lookalike substances. The current ordinance refers to State statutes in defining violations. The purpose of this amendment is to conform with recent amendments to State statutes defining synthetic drugs and synthetic drug lookalike substances. The amendment also eliminates reference to I.C. 16-42-28.6 *et seq.* because those statutes have been repealed.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, as follows:

Section I. Chapter 13, Article 5, is amended to replace Section13-75.5(o)(6) with the following:

(6) Dealing in marijuana, hash oil, hashish, salvia, a synthetic drug, as defined by IC 35-31.5-2-321 or IC 25-26-13-4.1 as those statutes are from time to time amended, or a synthetic drug lookalike substance, as defined in IC 35-31.5-2-321.5 as from time to time amended, in violation of IC 35-48-4-4.5, 35-48-4-4.6, 35-48-4-5, IC 35-48-4-10, or IC 35-48-4-11.5. The distribution of low THC hemp extract in full compliance with IC 24-4-21-1 *et seq*. is excluded from this subpart.

SECTION II. This Ordinance shall take effect upon passage by this Common Council, approval by the Mayor, and any publication required by law.

PASSED AND ADOPT	TED by the Common Council of	the City of South Bend, Indiana this
day of	, 2018.	

	Tim Scott, Council President South Bend Common Council
Attest:	
Kareemah N. Fowler, City Clerk Office of the City Clerk	
•	ck of the City of South Bend, to the Mayor of the City of South, 2018, at o'clock m.
	Kareemah N. Fowler, City Clerk Office of the City Clerk
Approved and signed by me on them.	day of, 2018, at o'clock

BILL NO. 32-18

CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR DEPARTMENT OF ADMINISTRATION AND FINANCE

July 3, 2018

Mr. Tim Scott President, South Bend Common Council 4th Floor, County-City Building South Bend, IN 46601



Re:

2018 Non-Bargaining Employee and Officer Salary Ordinance – Amended for AmeriCorps

Grant Positions

Dear President Scott:

Enclosed please find the amended 2018 Non-Bargaining Employee and Officer Salary Ordinance.

The amended ordinance requests two (2) new positions relating to the recently awarded AmeriCorps Grant for which these positions will be responsible for administering and overseeing the day to day operations.

I will present this bill to the Common Council at the appropriate committee and council meetings. It is requested that this bill be filed for 1st reading on July 9, 2018, with 2nd reading, public hearing and 3rd reading scheduled for July 23, 2018. If you have any further questions or need additional information, please let me know.

Thank you for your consideration.

Sincerely,

Jennifer C. Hockenhull

City Controller



Bill NO. 32-18

ORDINANCE NO. _____

	ш О	0		NAME OF TAXABLE PARTY.
-	JUL 0	3 20)18	NO INCIDENCE OF THE PARTY OF TH
KAF CITY CLI	IEEMAH			

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA AMENDING ORDINANCE NO. 10546-17 BY ADDING NEW SALARIED AND WAGE POSITIONS TO THE ORDINANCE FIXING MAXIMUM SALARIES AND WAGES OF APPOINTED OFFICERS AND NON-BARGAINING EMPLOYEES OF THE CITY OF SOUTH BEND FOR THE CALENDAR YEAR 2018

STATEMENT OF PURPOSE AND INTENT

On October 23, 2017 this Council passed Ordinance No. 10546-17, signed by the Mayor on October 24, 2017 which fixed maximum salaries and wages of appointed officers and non-bargaining employees of the City of South Bend for the calendar year 2018.

Since the enactment of Ordinance No. 10546-17, the City's executive has notified this Council that new circumstances have occurred which did not exist in October 2017 necessitating the addition of new job positions to the referenced attachment to Ordinance No. 10546-17. That attachment consists of a list by title of all non-bargaining City employees and their maximum salaries.

Among the change in circumstances is the award of an AmeriCorps Grant for program year 2018/2019 for which 2 full time positions are required to manage the program. The grant will cover up to 66% of the wages and expenses of the program.

The new positions established in this Ordinance are the following: Program Manager – AmeriCorps and Manager – Operations – AmeriCorps as set out in Exhibit A to Ordinance No. 10546-17.

Fund No. 101 (General Fund) is the source of funding for the newly added salaried positions. These employee positions are fully covered by the City's 2018 Budget and its appropriation for wages and salaries of non-bargaining City employees during fiscal year 2018.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana as follows:

SECTION I. Ordinance No. 10546-17 is hereby amended to include the wage and salaried employee positions set forth in the amended attachment to Ordinance No. 10546-17 incorporated herein as Attachment "A." The newly created employee positions are highlighted in yellow for ease of identification.

SECTION II. All other portions and sections of Ordinance No. 10546-17 are unaffected by this amendment and are reconfirmed.

SECTION III. From and after its passage by the Common Council and approval by the Mayor, this ordinance shall take full effect on July 23, 2018

	Tim Scott, Council President South Bend Common Council
Attest:	
Kareemah N. Fowler, City Clerk Office of the City Clerk	
	erk of the City of South Bend, to the Mayor of the City of, 2018, at o'clock
	Kareemah N. Fowler, City Clerk Office of the City Clerk
Approved and signed by me on them.	day of, 2018, at o'clock
	Pete Buttigieg, Mayor City of South Bend, Indiana

	nce Schedule - as amended 7-3-18	
City of South Bend, Indiana	2018 Nonbargaining Salary Ordina	Maximum Salaries

Job Title		Status	Notes *	2012 Salary	2013 Salary	2014 Salary	2015 Salary	2016 Salary	2017 Salary	2018 Salary	2018 % Increase
Full-Time Positions											
311 Customer Service Liaison	Ĭ,	Full Time	11	ием	40,500	41,310	42.136	42.979	43.839	44 716	2 00%
311 Customer Service Liaison II	Ā	Full Time	77			ием	43,788	44.664	45.557	46 468	2.00%
Academic Coordinator-CB Center	Ľ.	Full Time	46	31,980	32,620	title change					i
Academic Coordinator-MLK Center	ď.	Full Time	46	36,348	37,075	title change					
Accounting Assistant	ц	Full Time		38,740	39,515	40,305	41.111	41.933	42.772	43 627	2 00%
Accounting Clerk IV	Ĭ.	Full Time		30,186	30,790	31,406	32.034	32.674	33 328	33 995	200%
Accounts Payable Administrator	Ā.	Full Time	58	31,746	32,381	33,029	33,689	34.363	35,050	35 751	2.00%
Administrative Assistant I	ď.	Full Time	43	35,984	36,704	37,438	38,187	38,950	39.730	40.525	2.00%
Administrative Assistant I - DCI (Adm & Finance Team)	Ĭ.	Full Time	5, 63	new	27.487	eliminated				070(0)	2,00,1
Administrative Assistant II	T.	Full Time	29	37.050	37,791	38 547	39.318	40 104	40 006	ACT 12A	2,000
Administrative Assistant II - DCI (Adm & Finance Team)	4	Full Time	5 63	MAN	30.869	patenimila	0,00	101/01	0000	+71,1+	2.00%
Administrative Assistant III - DCI (Adm & Finance Team)	, u	Full Time	5 155	Men	36 704	37 /38	29 197	20.054	00 700	Lotonimilo	
Administrative Assistant III - DCI (Neigh, Engagement Team)		Full Time	5 28 156	MOU	36 704	37 438	20,107	20,000	39,730	ellilliated	
Alarm Specialist		Full Time	122	401	1000	004,10	30,101	108'00'	39,730	eliminated	,000
Analyst I - DC! (Neighborhood Engagement Team)	Ū	Lull Timo	E 420		0,000	070 07	000 77	une criange	33,050	33,777	2.00%
Animal Control Assistant		Time	0, 130	Mall	40,019	40,819	47,636	42,468	43,318	eliminated	
Animal Control Assistant		rull lime		32,752	31,8//	32,515	33,165	33,828	34,505	35, 195	2.00%
Allinal Control Officer	I	Full Time		31,486	32,116	32,758	33,413	34,081	34,763	35,458	2.00%
Animal Control Officer Senior	F	Full Time	31	34,788	35,484	title change					
Applications Developer	FI	Full Time	132					New	54 686	55 780	2 00%
Assistant City Attorney	F	Full Time	117	68.510	69.880	71 278	72 704	74 158	85.817	87 533	2,000
Assistant City Attorney/Claims Adjuster	F	Full Time	65			Men	72 704	74.158	75,644	77 464	2.00%
Assistant City Engineer	, and the second	Full Time	3 117	73.060	74 521	76.011	77 534	70,000	140,00	40,77	2.00%
Assistant Director of Administration & Marketing	, u	Full Timo	26 62	76,000	17,021	110,01	100,11	790'67	C#7'79	83,890	2.00%
Assistant Director of Administrative Consider		Lull Timo	00,00	40,202	071,14	ille Cilarige					
Assistant Director of Booking & Front Operation		all lille	14	40,00	101,10	title change					
Agrictant Director of Duthing & Event Operation		ruii iime	30, 03	43,132	44,607	title change					
Assistant Director of Civilian Services	7	Full Ime	121					title change	46,000	46,920	2.00%
Assistant Director of Communication Center		Full Time	21	42,084	20,000	21,000	52,020	23,060	54,122	55,204	2.00%
Assistant Director of Community and Economic Development		Full Time	5, 63	26,758	title change						
Assistant Director of Distribution	Fi	Full Time		46,566	47,497	48,447	49,416	50,405	51,413	52,441	2.00%
Assistant Director of Human Resources	Fe	Full Time	63	51,376	52,404	53,452	54,521	55,611	eliminated		
Assistant Director of MPAC Financial Reporting	Fe	Full Time	36, 63	44,824	45,720	46,635	47,568	48,519	eliminated		
Assistant Director of Recreation		Full Time	29	51,246	52,271	55,000	56.100	57 222	58.366	59 533	2 00%
Assistant Director of SCADA Information Systems (formerly System Specialist IV)		Full Time	160	800'09	61,208	62.432	63 681	64 955	66 254	67 579	2.00%
Assistant Director of Treatment		Full Time		46,306	47.232	48.177	49 140	50 123	Peliminated	0 10 (10	2/22/1
Assistant Director of Utilities	Fe	Full Time	75, 107			ием	76,000	81,500	83 130	84 793	2 00%
Assistant Manager - Customer Service	Fe	Full Time	132					title change	46,500	47.430	2.00%
Assistant To The Mayor	Fi	Full Time	4, 63	title change							
Assistant Zoning Administrator	F	Full Time	29, 66, 72	52,338	53,385	57,122	eliminated				
Associate II - DCI - (Adm & Finance Team)	Fe	Full Time	101, 138				new	58,228	59.393	eliminated	
Associate II - DCI - (Economic Resources Team)	Fi	Full Time	5, 138	пем	54,870	55,967	57.087	58.228	59,393	eliminated	
Budget Analyst - Senior	Fi	Full Time	80			ием	60,000	61,200	62 424	63 672	2 00%
Building and Code Inspector	F	Full Time	42		ием	47.000	47.940	48 899	49 877	50.875	2.00%
Building Commissioner	F	Full Time	29, 66	77.818	79.374	84.930	86 629	88.361	90 128	91 931	200%
Building Inspector	F	Full Time	97	43,212	44.076	44 958	45 857	46 774	47 710	48 664	2,00%
Business Analyst	1	Full Time	44		new	49.000	49 980	50.980	51 999	53.030	2.00%
Business Development Specialist (formerly Associate I - DCI - (Business Developri		Full Time	153	new	50,786	51.802	52,838	53 895	54 972	56 071	2.00%
Business License Administrator (formerly Analyst II - DCI (Business Development		Full Time	28	31,070	31,691	45,390	47.224	48.168	49 132	50 115	2.00%
CAD Specialist - Senior		Full Time	34	43,888	44,766	eliminated					200
CED Specialist II	F	Full Time	5, 63	37,050	title change						
CED Specialist Senior	F	Full Time	5, 63	53,794	title change						
CED Specialist VI	F	Full Time	5, 63	49,790	title change						
Chemist	F	Full Time		44,876	45.774	46.689	47.623	48 575	49 547	50 538	2 00%
Chemist Lead	F	Full Time		47.736	48 691	49 665	50 658	51 671	52 704	53,758	2,00%
Chemist/Safety Officer	F	Full Time	112	44,902	45 800	46 716	47.650	title change	05,104	200	2.00/0
Chief Administration Officer	FI	Full Time	164					2500000	mou	07 440	100 000
Chief Building Inspector	, L	Full Time	20		MOA	5E 000	56 400	67 000	MAII	91,419	100.00%
Chief Code Inspector	F	Full Time	29 66 103	15 318	NE 224	70,000	50,100	277,10	26,300	58,533	2.00%
Chief Deputy City Clerk	F	Full Time		45,016	46 834	49,400	40,449	nalullaled 40 Z04	2000	002 73	,000
Chief Innovation Officer	, u	Full Time	SA	016,04	40,004	111'14	40,120	49,701	269,00	51,709	2.00%
Chief of Staff to the Mavor	F	Full Time	3 4 20 66	CN 78	66 754	74 424	72,052	74.240	102,290	77 940	2.00%
Chief Technology Officer	, i	Full Time	71	200,772	101/00	474,11	00,27	14,310	100,790	71,312	2.00%
City Clerk Secretary	, L	Full Time		30 264	30 860	24 A87	30,310	100,264	102,290	104,330	2.00%
City Controller	F	Full Time	3 26 117	00,504	00,000	704,10	32,110	92,739	33,414	34,082	2.00%
City Engineer	, u	III Timo	2, 20, 111	94,300	90,390	96,390	96,378	100,284	171,717	119,514	2.00%
ביא בייאורים	, ,	Luii IIIIe	3, 20	34,300	90,390	90,390	98,378	100,284	102,290	104,336	2.00%

City of South Bend, Indiana
2018 Nonbargaining Salary Ordinance Schedule - as amended 7-3-18
Maximum Salaries

Job Title	Status	Notes ::	-			Cana I				
Clerk Terminal Operator (now Records Specialist)	Full Time		26,520	27,050	27,591	28,143	28,706	title change		
Club Pro Municipal Golf Course	Full Time		45,474	46,383	47,311	48,257	49,223	50.207	51.211	2.00
Code Inspector	Full Time	103	37,024	37,764	38,520	39,290	40,076	40,877	41,695	2.0
Code Inspector - Senior	Full Time	103				new	42,583	43,435	44,304	2.00%
Collection Specialist	Full Time	35	32,006	32,646	title change					
Commercial Combination Inspector	Full Time	96				ием	49,113	50,095	51,097	2.0
Communication Specialist /	Full Time	21	30,888	33,500	34,170	34,853	35,550	36,261	36,986	2.00%
Communication Specialist II	Full Time	21	34,528	41,500	42,330	43,177	44,040	44,921	45,819	2.0
Communication Specialist III	Full Time	21	35,022	43,000	43,860	44,737	45,632	46,545	47,476	2.00%
Communications Coordinator (VPA)	Full Ime	170						меи	30,000	100.00%
Corporation Counsel	Full Time	3,22,26,117	94,500	96,390	96,390	98,318	100,284	122,189	124,633	2.00%
Court Liaison	Full Time		31,616	32,248	32,893	33,551	34,222	34,907	35,605	2.0
Crime Analyst	Full Time		34,632	35,325	36,031	36,752	37,487	38,237	39,002	2.0
Custodian	Full Time		22,620	23,072	23,533	24,004	24,484	24,974	25,473	2.0
Customer Service Coordinator	Full Time	8	38,558	39,329	40,116	40,918	41,736	42,571	43,422	2.0
Data Entry /Alarms Coordinator	Full Time		28.808	29.384	29.972	30.571	31 183	31 806	32 442	2 00%
Data Entry Records Coordinator	Full Time	92	32,552	33 203	33.867	34 544	title change	200	02,112	7.0
Data Entry Specialist	Full Time	124		()			title change	35,000	35 700	7,000 0
Data Entry Specialist II	Full Time		28 262	28 827	20 404	20 000	30 502	24,000	24,000	2.0
Departmental System Specialist	Full Time		13 242	44,076	44,050	46 057	30,032	47.740	31,020	2.00%
Departed Philips of Chaffer the Manuel	Tull Time	00 00 7 0	45,212	070,44	44,930	45,657	40,114	47,770	48,004	2.0
Don'th Oth Oloth	Lui IIIIe	3, 4, 29, 00	02,170	03,473	708/19	69,203	70,593	72,005	73,445	2.0
Deputy City Clerk	rull lime	69, 179	39,338	40,125	40,927	43,246	44,111	44,993	20,000	11.1
Deputy City Controller	Full lime	29, 66, 11/	72,000	73,440	78,581	80,153	81,756	95,509	97,419	2.00%
Deputy Director of Code Enforcement	Full Time	131					ием	75,000	76,500	2.0
Deputy Director of Human Resources (formerly Manager - Talent)	Full Time	13, 29, 142	меи	000'09	61,200	65,000	66,300	67,626	76,500	13.1
Deputy Director of Public Works	Full Time	33		ием	90,000	91,800	93,636	95,509	97,419	2.0
Deputy Director of Venues, Parks & Arts (fka Exec Director Morris PAC)	Full Time	29	75,270	76,775	90,000	91,800	93,636	95,509	97.419	2.0
Deputy Mayor	Full Time	37		ием	98,000					
Design/ Plan Review Specialist	Full Time		55,172	56.275	57,401	58.549	59.720	60.914	62 132	2 00%
Digital (Forensic) Lab Technician	Full Time	17, 146	33,566	34,237	34,922	35,621	36,333	37,060	55,000	48.41%
Digital Communications & Multimedia Training Coordinator	Full Time	125					ием	54,000	55 080	2 00%
Director I - DCI - (Adm/Finance Team)	Full Time	5, 138	ием	63,913	65.191	66.495	67.825	69.181	eliminated	i
Director I - DCI - (Planning Team)	Full Time	5, 138	ием	63,913	65,191	66,495	67,825	69,181	eliminated	
Director of 311 Customer Service	Full Time	11,60,66,132	ием	52,000	55,640	56,753	57,888	73.440	74 909	2.0
Director of Accounting and Budget	Full Time	116					new title	73.201	74.665	2 00%
Director of Administrative Services	Full Time	30	56,992	58,132	title change					
Director of Administrative Services - Parks	Full Time	92	56,992	58,132	59,294	eliminated				
Director of Applications	Full Time	132					title change	73,440	74.909	2.00%
Director of Assets and Information Systems	Full Time	178						ием	83,000	100.00%
Director of Booking & Event Services	Full Time	87				title change	57.665	58.818	59 994	20
Director of Box Office & Event Services - Venues	Full Time	85, 182				title change	57,665	58.818	59 994	20
Director of Business Analytics	Full Time	132					title change	73 440	74 909	20
Director of Business Development (formerly Director II - DCI - (Economic Resource		153	ием	69.721	71.115	72.538		77 520	020 62	2 00%
Director of Central Services		138	68,354	69,721	74,601	76,093	77,615	81,000	eliminated	Pi i
Director of Civic Innovation	Full Time	158						New	74 909	100 00%
Director of Civilian Services (fka Director of Records Bureau)	Full Time	135						000 09	61 200	2 00%
Director of Code Enforcement	Full Time	29, 66	69,238	70.623	75.567	77.078	78.620	80,192	81 796	200
Director of Communication Center	Full Time	29, 66	55,432	56.541	60,499	61,709	62.943	64 202	65 486	20
Director of Communications	Full Time	2,3	58,344	59,511	60,701	61,915	63,153	64.416	65.704	2.0
Director of Communications & Radio	Full Time		52,338	53,385	54,452	55,542	56,652	57.785	58 941	2 00%
Director of Communications Public Works	Full Time	8.95	ием	39.642	40 435	41 244	eliminated		112/22	ì
Director of Community Development	Full Time	5, 63	68.354	title change			5			
Director of Community Outreach	Full Time	21.29.82.137	new	45.000	49.500	50 490	55 000	56 100	64 416	148
Director of CSO Project Management	Full Time	117	72.722	74.176	75 660	77 173	78 717	81,865	83 502	200
Director of Customer Service & Billing Office	Full Time	108, 161				пем	000'99	67.320	71,360	8009
Director of Development - Venues, Parks & Arts	Full Time	76, 130	56,446	57,575	58,726	eliminated	reinstated	55,000	56,100	2.0
Director of Distributions	Full Time	159	58,422	29,590	60,782	61,998	63,238	eliminated		
Director of Economic Development	Full Time	5, 63	68,354	title change						
Director of Energy Conservation		38	69,394	70,782	title change					
Director of Engagement & Economic Empowerment (replacing Asst Director position		153	ием	81,600	83,232	84,897	94,000	95,880	79,070	-17.5
Director of Equipment Services (formerly Manager - Equipment Services)	Full Time		54,418	25,506	56,616	57,749	58,904	60,082	61,284	2.00%
Director of Facilities Management (forment) Sustainability Project Manager)	Full lime	39, 133, 175	001	new	61,000	62,220	63,464	64,734	66,029	2.0
Director of Financial & Program Management	Full Time	138	67,500	967'69	67,112	68,454	69,823	71,220	eliminated	
Director of Financial Services	Full Time	116 140	55 172	une change		07.1	000			
					100	- FO W 403 -	1000	**000	1 3 3 00	

7/3/2018

Page 2

City of South Bend, Indiana 2018 Nonbargaining Salary Ordinance Schedule - as amended 7-3-18 Maximum Salaries

Job Title Si	Status									
es (Water Utility)	Full Time	140	29,098	60,280	61,486	62,715	63,970	65,249	66.554	2
	Full Time		56,992	58,132	59,294	60,480	61.690	62.924	64.182	2 00%
rces	Full Time	3	80,002	81,602	83.234	84,899	86.597	88 329	960 06	0
	Full Time	29, 66, 98	54,262	55,347	59,221	60,405	61.614	70,000	71 400	10
echnology	Full Time	3, 71	87,000	88,740	90,515	eliminated				i
	Full Time	132	1				title change	73,440	74,909	2.00%
	Full Time	36	50,518	51,528	52,559	53,610	24,682	922,776	56,892	2.
oment (formerly Director II - DCI - (Neighborhood	Full Time	153	ием	69,721	71,115	72,538	76,000	77,520	79,070	2.00%
A	Full Time	38, 66		new	75,737	77,252	78,797	80,373	81,980	2.
0	Full Time	181	207 77					ием	000'06	100.00%
	Full lime	01.	75,530	77,041	title change					
neny Director II - DCI - (Planning Team))	Full Time	153		ием	71,115	72,537	76,000	77,520	79,070	2.00%
(S	Full Time	3, 26	108,248	110,413	110,413	112,621	114,874	117,171	119,514	2.
	Full lime	168, 172						меи	80,000	100.00%
	Full Time	88	42,458	43,307	44,173	45,057	47,797	title change		
s & Recreation Director)	Full lime	14	62,738	000'29	68,340	202'69	71,101	72,523	73,973	2.00%
+	Full Time	119					ием	97,238	99,183	2.00%
int Finance (formerly Director II - Admin/Finance Team)	Full Time	174					title change	77,520	72,000	-7
	Full Time	40, 66		меи	56,753	27,888	29,046	60,227	61,432	2
Systems	Full Time	45		ием	72,000	73,440	74,909	76,407	77,935	2
al Services	Full Time	1	48,100	49,062	title change					
	Full Time	132					title change	73,440	74,909	2
ations	Full Time	132, 163					title change	65.400	000 69	5
	Full Time	29, 66, 106	929,69	70,968	75,936	77,455	81.500	83.130	84.793	2 00%
formerly Director of City Finance)	Full Time		67,626	68,979	70,358	71.765	73.201	74,665	76 158	0
ent	Full Time		54,964	56,063	57.185	58,328	59.495	eliminated		
Director of Utilities Ful	Full Time	74			new	000 06	91 800	93.636	95 509	2
afety	Full Time	112				New	53 500	54.570	55 661	2.00%
Director of Wastewater Ful	Full Time	61	67.392	68 740	title change		2000		100,00	7
Maintenance	Full Time	114	59.878	61.076	62 297	63 543	20 000	71 400	72 828	0
Director of Water Quality & Laboratory Full	Full Time	110				New	70,000	71 400	72 828	2 00%
	Full Time	29. 75	68.354	69 721	81 000	Patenimila		200	7 2, 020	7
Director of Zoo Ful	Full Time		56,940	58,079	59,241	60.426	61.634	eliminated		
Distribution Records Drafter Ful	Full Time		37.518	38.268	39 034	39 814	40 611	41 423	42 254	0
Distribution System Specialist Ful	Full Time	109				new	000 99	67.320	68 666	2.00%
Diversity Compliance/Inclusion Officer Ful		24, 90	ием	41.600	42.432	43.281	75 000	76.500	78 030	2 00%
	Full Time	29,61,66,74	71,656	73,089	78,205	eliminated				i
werment Specialist (formerly Associate I - DCI (Economic Resoun		153	ием	50,786	51,802	52,838	53,895	54,972	56,071	2
Aide IV	Full Time		37,518	38,268	39,034	39,814	40,611	41,423	42,251	2
	Full Time	65			ием	64,000	65,280	986,999	67,918	2
	Full Time		929'59	066'99	68,329	969'69	71,090	72,512	73,962	2.00%
	Full Time	32	38,558	39,329	title change					
	Full Time		24,960	25,459	25,968	26,488	27,018	27,558	28,109	2
ICIAN II	Full Time		28,392	28,960	29,539	30,130	30,732	31,347	31,974	2
	Full Time	88	35,542	36,253	36,978	37,717	40,010	40,810	41,626	2.
ative Assistant	Full Time	105				ием	40,508	41,318	42,144	2
	Full Time	43, 117		ием	45,000	45,900	46,818	53,575	54,647	2.00%
	Full lime	65, 154			ием	21,044	52,065	53,106	eliminated	
Tojects	Full lime	1, 3, 62	48,100	49,062	50,043	51,044	52,065	53,106	54,168	2.
	+	3, 5, 26	94,500	96,390	96,390	98,318	100,284	102,290	104,336	2.
enues, Parks & Arts (fka Superintendent-Park)	-	29,64,98,114		ием	000'06	91,800	93,636	115,000	117,300	2.
	Full Time		31,746	32,381	33,029	33,689	34,363	35,050	35,751	2
	Full Time		34,632	35,325	36,031	36,752	37,487	38,237	39,002	2.
	Full Time		38,740	39,515	40,305	41,111	41,933	42,772	43,627	2
	Full Time	20, 44	42,899	43,757	44,632	45,525	46,435	47,364	48,311	2.
	Full Time		49,062	50,043	51,044	52,065	53,106	54,168	55,251	2.00%
an	Ill Time		33,566	34,237	34,922	35,621	36,333	37,060	37,801	2.
S/NIBIN I ech	Full Time	134, 146					title change	37,060	45,000	21.
	Full Time	41, 138		ием	52,180	53,224	54,288	55,374	eliminated	
errbusiness Analyst	Full Time	65, 138		ием	54,570	25,661	22,775	57,910	eliminated	
Foreman IV	Full Time	118	37,856	38,613	39,385	40,173	40,977	47,892	48,850	2.00%
ab Tech	Full Timo	140	47,000	43,019	44,390	45,278	46,183	41,892	48,850	.2
ч	Full Time	145	52 754	53 800	5.4 ppg	55 000	67 400	new Fo 24E	60,000	100.00%
	Full Time	145	02,104	600,00	24,000	20,300	501,103	20,243	73,000	75.33%
		1						14100	000 09	400

City of South Bend, Indiana 2018 Nonbargaining Salary Ordinance Schedule - as amended 7-3-18 Maximum Salaries

General Zoo Curator		COLOR	Salary	Salary	Salary	Salary	Salary	Salary	Salary	% Increase
	Full Time		47,008	47,948	48,907	49,885	50,883	eliminated		
GIS Manager	Full Time		56,030	57,151	58,294	59,459	60,649	61.862	63.099	2.00
GIS Specialist - Senior	Full Time		45,370	46,277	47,203	48,147	49,110	50,092	51.094	2.00
Grants Administrator	Full Time	115					title change	60.456	61,665	200
Graphic Designer	Full Time	130					ием	47,892	48.850	2 00%
Greenskeeper	Full Time		41,158	41,981	42,821	43,677	44,551	45,442	46,351	2.00
Hearing Secretary	Full Time	104				пем	38,694	39,468	40,257	2.00%
Historic Preservation Administrator	Full Time	157						ием	56,071	100.00%
Historic Preservation Specialist	Full Time	157						ием	42,000	100.00%
Horticultunst Tech		136					ием	47,892	48,850	2.00
Housing Counselor (formerly Associate II - DCI - (Neighborhood Engagement Tea		153	ием	54,870	25,967	22,087	58,228	59,393	60,581	2.00%
Housing Specialist Senior	Full Time	5, 63	50,440	title change						
Housing Specialist V	Full Time	5, 63	42,770	title change						
Housing Specialist VI	Full Time	5, 63	45,422	title change						
Human Resource Generalist - Senior (Public Safety Focus)	Full Time	91				иеи	000.09	61.200	62 424	2 00%
Human Resources Generalist	Full Time	65			пем	33 000	33 660	34 333	35,020	2 00%
Human Resources Generalist/Benefits Coordinator	Full Time	89				MAN	40,000	40,800	41 616	2,00%
Human Resources Specialist IV	Full Time	13.63	42 900	43 758	44 633	45 526	16,436	47 365	40,010	2.00%
HVAC Technician	Full Time	129			0	220'01	DOT, OT	47 802	10,012	2.00
Industrial Pretreatment Specialist 1	Full Time		C37 7h	18717	40.602	2000	TA COO	760,74	40,000	2.00%
Intake Officer/Investigator	Full Time		24 642	22,075	760,64	20,000	660,10	02,733	23,788	2.00%
Internal Auditor	Lul Timo	00	31,042	32,273	32,920	33,579	34,250	34,935	35,634	2.00%
Investory Control Technicism II	rull lime	50	54,678	27//20	26,887	58,025	29,182	696,369	61,576	2.00
Inventory Control recrimican II	Full lime		33,332	33,999	34,679	35,372	36,080	36,801	37,537	2.00
II Vestigator II	Full Time		36,270	36,995	37,735	38,490	39,260	40,045	40,846	2.00
Investigator III	Full Time		38,584	39,356	40,143	40,946	41,765	42.600	43.452	2.00
Investigator IV	Full Time		40,898	41,716	42,550	43.401	44.269	45 155	46 058	200
Investigator V	Full Time		42,900	43,758	44.633	45.526	46 436	47.365	48312	200
Investigator VI	Full Time	83				New	47.589	48 541	49 512	2000
Laboratory Technician	Full Time		30.264	30 869	31 487	32 116	32 759	33.414	34.082	2000
Latent Fingerprint Examiner (formerly Evidence Technician)	Full Time	88 147	35 542	36 253	36 978	37 747	40,040	40,000	55,000	24.7
License Clerk	Full Time	63	34 632	35.325	36.031	36 752	37 487	38 237	20,000	24.11
Locator	Full Time		38 220	38.984	39 764	40.550	11 371	107,00	39,002	20.70
Maintenance Foreman II	Full Time		34 216	34 900	35 508	36,340	37.036	97 777	290,042	2.00
Maintenance Technician	Full Time	181	01,210	0006,700	060,00	010,00	37,030	111,16	30,033	2.00%
Manager - Animal Shelter	Full Time	30		mod	47 EO4	70 754	007 07	mem Co too	20,000	20.00
Manager - Applications	Full Time	130		MDII	100,14	104'04	49,450	20,408	07,470	2.00%
Manager - Assistant Animal Shelter	Full Time	31 68		MICH	40,000	40 000	une criarige	40,000	610,10	2.00%
Manager - Assistant Facility Operations	Full Time		390 05	22 044	22,670	40,000	010/14	47,440	43,297	2.00%
Manager - Benefits	Full Time	27 89 143	25,200	22,311	55,000	56,400	34,920	470,05	30,330	2.00%
Manager - Box Office	Full Time	36 63	37 830	38 587	title change	20,700	ווום כוומוולם	remsidied	09,400	7.00
Manager - Business Development (formerly Associate III - DCI - (Business Develo		153	000,10	50,507		07073	707 00	21110	101 10	
Manager - CSO Operations		200	54 BEO	55,057	67,026	50,342	60,187	04,440	65,734	2.00%
Manager - Customer Service	Full Time	60 162	44 226	45,111	76,013	16,022	79,307	00,000	64,760	2.00
Manager - Data & GIS	Full Time	130	027,44	101	40,013	40,933	210,14	46,829	57,750	9.00
Manager - Employment (Human Rights) (replacing (1) Investigator V)	Full Timo	151					ine change	60,234	6/6/19	2.00%
Manager - Environmental Compliance	Full Timo	20 66	50 566	60 757	00000	070	000	new	53,397	100.00
Manager - Events	Full Timo	430	000,80	101,00	010,00	06,310	67,636	68,989	70,369	2.00
Manager - Facilities	Full Timo	130			27 000		New	47,892	48,850	2.00
Manager - Facility Operations	Full Timo	8	AE CEC	MGII ON	07,990	08,100	60,339	01,546	62,111	2.00
Manager - Facility Operations (MPAC)	Full Timo	98	45,050	40,009	100,14	48,457	49,420	50,408	51,416	2.00%
Manager - Golf Course/Rink	Full Timo	8	60.600	70073	100 00	me change	699,76	58,818	29,994	2.00
Manager - Housing (Human Rights)/(replacing (1) Investigator (V))	Full Time	151	270,000	01,034	700,20	03,720	04,790	eliminated	I C	
Manager - Industrial Pretreatment	Full Time	111					000	new	23,397	100.00%
Manager - Infrastructure	Full Time	130				Mall	000,80	00,180	07,384	2.00%
Manager - Interactive Marketing	Full Time	36		MOG	25 045	700 00	une change	00,200	086,79	2.00%
Manager - Maintenance	Full Time	114	52 274	116W	55,013	50,031	31,202	38,007	48,850	28.53
Manager - Maintenance (MPAC)	Full Time		53 274	54,339	55,420	56,535	63,000	04,200	05,545	2.00
Manager - Neighborhood Grants (formerly Associate I - DCI - (Neighborhood Engage		153	MAN	50.786	51,802	52,033	52 805	54 070	50,504	7.00
Manager - Office			33 098	33.760	34 435	35 124	35 826	216,70	100,00	07.07
Manager - Operations	Full Time	29.50	58 240	59 405	64,664	65 957	67 276	58,043	50,004	2.00
Manager - Operations - AmeriCorps	Full Time	183	01750	201,100	100,10	106,00	017,10	220,00	40,000	2.00
Manager - Operations - Distribution	Full Time	132					title change	65 400	66 708	200.00%
Manager - Operations - Forester	Full Time	29, 66, 69	52.780	53.836	55 751	59 156	60.339	61 546	62,777	2000
Manager - Park Grounds Manager	Full Time	50		new	57,996	59 156	60,330	61,546	62 777	2.00
Manager - Parts Maintenance	Full Time	113	39 286	40.072	40.873	11,601	ecc,00	01,040	02,111	2.00
Manager - Performance Improvement	Coult Times	40 447 430		2000	00000	000	aginal one			

7/3/2018 2017 Nonbargaining Salary Ordinance

Page 4

2018 Nonbargaining Salary Ordinance Schedule - as amended

4466 49,425	Job Title	Status	Notes *	Salary	Salary	Salary	Salary	Salary	Salary	onino.	/o IIICI Edse
Media Time 66,119 97,269 97,249 98,429 98,429 46,129 47,190 48,699 46,129 47,190 48,699 46,129 47,190 48,699 67,149 66,139 47,190 48,699 67,149 66,139 47,149 48,699 67,149 66,149 67,179 48,690 67,179 48,690 67,179 48,690 67,179 48,690 67,179 48,690 67,179 48,690 67,179 67,	Manager - Permits	Full Time		43,888	44,766	45,661	46,574	47,506	48,456	49,425	2.00%
	Manager - Print Shop	Full Time		42,666	43,519	44,390	45,278	46,183	47,107	48,049	2.00
Mail Time 1728	Manager - Production	Full Time	84, 118	37,180	37,924	38,682	39,456	46,750	47,892	48,850	2.00
Fig.	Manager - Property & Evidence	Full Time	126					title change	43,000	43,860	2.00
Chall Time 699 60,1299 61,239 62,439 63,639 66,639 66,539 67,579 Chall Time 432 60,039 61,239 61,239 62,439 65,639 65,539 67,579 Full Time 153 20,030 61,239 61,239 62,432 66,636 61,539 67,579 Full Time 153 60,030 61,239 62,432 63,640 66,539 67,579 Full Time 131 65,922 57,071 38,212 63,771 66,932 67,071 66,932 Full Time 131 65,922 57,071 38,212 63,771 66,932 67,071 66,932 Full Time 173 60,030 67,031 38,212 63,771 66,932 67,071 67,000 Full Time 173 60,030 67,031 38,212 63,271 67,000 67,000 67,000 67,000 Full Time 173 60,030 67,031 67,031 67,000	Manager - Property Development (formerly Associate III - DCI - (Economic Resour	Full Time	153	000	new	60,728	61,943	63,181	64,445	65,734	2.00
Chall Time 40.50 Col. 2004 C	Manager - Pumbasing	Full Time	007	60,138	61,341	62,568	63,819	65,095	66,397	67,725	2.00
Full Time 155. 1 Co. 20,000 55,000 files change in the cha	Manager - Records Bureau	Full Time	000	900,009	907,10	62,432	63,687	64,955	66,254	67,579	2.00
Full Time (155, 172) Control	Manager - Safety & Risk	Full Time	40	52 000	53.040	title change	ille Cilarige	30,043	31,318	38,120	2.00
Full Time 122 56,000 61,200 62,427 63,684 64,676 63,692 63,692 64,692 6	Manager - Service Contracts & General Supplies	Full Time	165 172	05,000	00,00	of incomm			mod	000 09	40000
Full Time 65 00.008 61 70.00 62 70.00	Manager - Services	Full Time	132					fitte change	50 307	60,000	2000
Full Time 151 555 922 57 077 58 77 50 977 60 977 60 577<	Manager - Sewer Operations	Full Time	1	800.008	61 208	62 432	63 681		66.054	67 570	2.00
full Time 131 559 92 57771 68 712 50 977 60 984 65 400 66 700 full Time 113 559 92 57771 68 712 50 977 60 984 65 400 66 700 full Time 13 559 92 57771 69 977 60 984 65 400 65 700 full Time 50 30 722 31,977 31,974 37,921 38,000 10 full Time 40 38 684 35,374 34,446 37,177 37,921 38,000 10 full Time 40 38 684 35,744 34,446 37,177 37,921 38,000 10 full Time 40 38 684 35,74 46,289 36,174 36,912 37,174 37,221 36,011 full Time 52 48 35,264 34,737 36,899 36,714 46,312 36,011 full Time 53 48 48 37 46,289 37,40 46,912 36,011	Manager - Solid Waste Operations	Full Time		55 952	57 071	58 212	50,327	60,564	61 776	62,013	2.00
Full Time 1131 55,592 57/071 58/272 56/274	Manager - Streets	Full Time	131	55 952	57.071	58 212	50 377	60,564	65,770	86 708	2.00
Feat Transport 113	Manager - Traffic & Lighting	Full Time	131	55 952	57.071	58 212	50 377	60,564	65,400	66,700	2.00
Full Time 173 new 33 32 2 34 72 34 20 35 32 2 34 72	Manager - Utility Purchasing & Storeroom	Full Time	113	700,00	10,10	20,212	775,50	54,000	60,400	60,700	2.00
Full Time 50 30 33 32 43 36	Manager - Wireless Construction	Full Time	173				MDII	000,10	22,020	23,000	2.00
Light Time 40 99 722 91 487 31 384 20 328 31 384 34 60 Light Time 49 90 486 93 508 94 48 35 48 35 48 36 60 Light Time 49 30 504 95 508 47 24 36 48 37 77 37 32 36 60	Manager - 700 Connessions & Gift shop	Full Timo	200			70000	002 70	700 10	new	000,000	100.00%
Columne 49 36,246 31,274 36,617 37,170 37,271 34,271 36,017 Columne 49 36,346 31,374 36,017 37,021 346,017 37,021 346,017 37,021 346,017 37,021 346,017 37,026 37,021 346,017 37,021 346,017 37,021 346,017 37,021 346,017 37,022 <td>Manager I - Assistant Box Office</td> <td>Full Timo</td> <td>20</td> <td>207.00</td> <td>11EW</td> <td>33,921</td> <td>34,399</td> <td>35,297</td> <td>eliminated</td> <td>07070</td> <td>0</td>	Manager I - Assistant Box Office	Full Timo	20	207.00	11EW	33,921	34,399	35,297	eliminated	07070	0
Light Time 49 38,094 39,004 39,044 39,1717 37,271 36,078 39,044 37,171 37,271 36,078 39,044 37,171 37,271 36,078 39,044 37,171 37,271 36,078 39,044 37,271 36,078 36,078 36,078 36,078 36,078 37,272 36,078 37,000 37,000 37,000 37,000	Manager II - Assistant Box Office	Full Timo		30,132	31,347	31,914	32,013	33,200	33,937	34,610	2.00%
Fig.	Marketing and Education Curator	Full Timo	40	040,40	20,033	title oberes	20,440	31,111	176'16	38,078	2.00
Full Times 28.2 66. 4.0.5 6.	Naturalist	Full Time	64	32,004	22,574	une criange	F00 F0	000 30	070 00	000 20	0
Full Time CR2 66 55,054 55,059 55,050 65,050 62,0	Neighborhood Program Specialist (formerly Analyst II - DCI (Neighborhood Engage	Full Time	153	32,910	33,374	34,240	34,931	32,029	36,342	37,069	2.00
Full Time 65, 169 32,020 39,049 30,049 50,049 50,222 50,222 Full Time 170 32,240 31,262 41,286 41,286 42,069 52,175 52,222 Full Time 70 32,240 31,286 39,643 44,126 42,069 42,076 42,016 Full Time 70 32,240 31,243 34,842 38,629 30,744 43,869 44,130 42,869 42,869 44,130 42,130 42,869 42,869 44,130 42,149 42,869 42,149 42,869 42,149 42,869 42,149 42,869 42,869 44,149 42,869 42,869 44,149 42,869 44,149 42,869 44,149	Network Engineer	Full Time	29 66	53.664	54 737	58 560	50 740	60.025	43,132	50,113	2.00
Full Time 79 33 202 33 886 38 644 40 458 40 1000 40 10	Operations Analyst (Code) (formerly Data Analyst)	Full Time	65 169	100,00	04,101	600,000	50,000	54,000	52,020	67 222	40.00
Full Time 117 40,768 41,583 42,415 43,269 44,129 55,505 56,547 Full Time 70 32,240 41,683 42,415 34,897 35,505 56,547 Full Time 70 32,240 110 change new 34,210 41,308 42,130 Full Time 128 37,141 38,152 38,926 37,048 43,000 44,136 Full Time 15,63 37,141 38,152 38,926 37,048 43,000 44,136 Full Time 16,63 37,144 38,152 38,926 37,148 43,300 44,165 Full Time 4,6118 35,048 35,648 37,137 34,616 47,030 44,165 Full Time 5,63 42,426 43,246 44,201 44,004 44,006 44,006 44,006 44,006 44,006 44,006 44,006 44,006 44,006 44,006 44,006 44,006 44,006 44,006 44,006 44,006	Ordinance Violations Bureau Clerk	Full Time	29	33 202	33 866	39 643	40,436	41 245	42,020	42,222	20.00
Full Time 70 32,240 32,885 33,542 elliminated Full Time 5, 63 49,790 Ithle change 34,213 34,887 35,595 36,007 Full Time 1, 28 37,414 38,162 38,704 40,488 41,308 42,100 Full Time 153 37,414 38,162 38,926 35,748 41,308 42,134 Full Time 46,118 new 55,967 37,928 36,839 46,134 Full Time 46,118 new 55,977 33,937 34,616 47,892 48,500 Full Time 5, 63 42,084 41,315 42,204 41,662 42,896 36,977 47,896 48,997 Full Time 5, 63 45,714 4116 change 41,766 45,204 44,207 47,908 46,196 Full Time 33, 17 43,888 44,207 46,506 46,506 47,908 47,908 46,196 Full Time 1,53 44,207 4	Paralegal	Full Time	117	40.768	41 583	42,415	43.263	44 129	53 575	54 647	2.00%
Full Time 70 49790 tile change new 34,213 34,897 35,595 36,074 Full Time 5,63 49,790 tile change 73,744 38,162 39,704 40,498 41,308 42,134 Full Time 153 35,448 35,749 36,468 37,193 37,193 37,193 37,193 37,193 43,000 42,134 Full Time 46,118 new 35,749 36,644 37,193 37,193 37,193 36,600 42,134 Full Time 46,118 new 33,272 44,201 44,206 45,907 46,907 47,909 46,907 Full Time 5,63 45,446 45,204 46,105 47,002 45,907 46,907 Full Time 5,63 45,446 47,602 45,204 46,907 47,906 46,907 Full Time 5,63 45,446 47,602 45,204 46,907 47,906 47,906 47,906 Full Time 15,33	Park Police II	Full Time	70	32.240	32,885	33 542	eliminated	2	0 0 0	140'40	4.00
Full Time 5 63 49 790 title change 38 162 38 926 39 704 40 498 41 300 42 800 Full Time 153 37 414 38 162 38 926 39 704 40 498 41 300 42 300 Full Time 153 35 048 35 749 37 937 36 93 65 734 Full Time 46 118 35 048 35 749 37 327 36 50 37 377 36 50 37 377 Full Time 5 63 42 204 file Change 44 201 45 06 47 822 48 850 Full Time 5 63 42 544 44 201 45 06 47 822 48 850 Full Time 93 17 42 88 44 661 42 201 41 60 47 82 48 327 Full Time 93 17 42 88 44 661 42 67 44 661 44 67 44 661 44 67 44 867 44 867 44 867 44 867 44 867 44 867 44 867 44 867 44 867 44 867 44 867 44 867 <td>Park Ranger</td> <td>Full Time</td> <td>70</td> <td></td> <td></td> <td>New</td> <td>34 213</td> <td>34 897</td> <td>35 595</td> <td>36 307</td> <td>2 000%</td>	Park Ranger	Full Time	70			New	34 213	34 897	35 595	36 307	2 000%
Full Time 128 37,414 38,162 38,276 40,498 41,306 42,334 Full Time 153 37,414 38,162 38,276 57,086 46,138 65,734 Full Time 46,118 35,048 35,948 36,444 37,937 34,616 47,927 47,936 65,734 Full Time 46,118 41,652 42,486 45,201 46,108 47,937 46,907 47,937 34,616 47,937 47,937 47,937 46,907 47,937 47,937 47,937 47,937 47,937 47,937 47,937 47,937 47,937 47,937 47,937 47,937 47,937 47,938 48,937 46,106 47,027 47,936 48,937 46,106 47,037 47,936 48,346 48,347 46,106 47,027 47,936 48,346 48,346 48,346 48,346 48,346 48,346 48,346 48,346 48,346 48,346 48,346 48,346 48,346 48,346 48,346	Planner VI	Full Time	5, 63	49,790	title change			100/10	200	(0)	7.00
Full Time 153 37,144 38,162 38,926 39,704 40,498 41,308 42,134 Full Time 153 35,048 35,048 35,149 36,248 37,133 36,228 59,333 36,749 37,134 42,134 44,134 44,134 44,134 44,134 44,134 44,134 44,134 44,134 44,134 44,134 44,134 44,134 44,134 44,134 44,134	Police Crime Intelligence Analyst	Full Time	128					ием	43.000	43 860	200
Full Time 153 36,488 55,987 57,066 58,228 56,393 65,744 Full Time 46,118 35,048 35,272 37,133 37,133 37,133 36,987 47,889 65,744 Full Time 46,118 35,048 35,272 37,133 37,133 37,133 47,968 48,890 48,890 Full Time 5,63 42,024 Ittle change 45,201 44,201 47,027 47,968 48,927 Full Time 5,63 42,024 Ittle change 45,201 46,504 47,027 47,968 48,927 Full Time 93 46,748 42,201 46,574 Ittle change 48,504 48,927 48,927 Full Time 93 46,748 47,661 45,501 46,574 46,574 47,928 54,927 56,000 Full Time 32 48,248 48,634 48,674 46,574 46,574 47,928 56,000 47,027 47,928 56,000 47,027	Preventative Maintenance Coordinator	Full Time		37,414	38,162	38,926	39,704	40,498	41,308	42,134	2.00%
Full Time 46,118 35,048 35,749 37,937 37,937 38,696 39,470 Full Time 46,118 41,652 42,885 42,004 45,005 47,892 48,007 Full Time 5 63 42,034 title change 43,465 45,201 45,005 45,987 46,907 Full Time 5 63 42,034 title change 43,466 45,201 45,005 47,027 47,027 47,968 48,977 Full Time 5 63 42,034 title change 45,001 45,002 47,027 47,968 48,977 Full Time 33 46,744 title change 45,004 46,105 47,027 47,968 48,376 Full Time 32 46,744 title change 47,072 47,968 54,345 47,135 47,136 47,136 47,136 47,136 47,136 47,136 47,136 47,136 47,136 47,136 47,136 47,136 47,136 47,136 47,136 47,136	Principal Planner (formerly Associate II - DCI - (Planning))	Full Time	153		ием	55,967	57,086	58,228	59,393	65.734	10.68
Full Time 46,118 new 33,272 33,937 34,616 47,892 48,850 Full Time 6,63 41,652 42,485 43,335 44,201 45,085 45,907 46,908 46,907	Print Shop Technician	Full Time		35,048	35,749	36,464	37,193	37,937	38,696	39,470	2.00
Full Time 5, 63 42,465 42,865 43,201 44,207 45,201 46,005 46,907 46,907 Full Time 5, 63 42,446 44,345 45,201 46,105 47,908 48,907 Full Time 5, 63 45,744 title change 45,201 46,105 47,908 48,907 Full Time 93 45,474 title change 45,601 47,007 47,908 48,972 48,997 Full Time 93 46,748 47,666 45,601 46,001 48,972 54,195 Full Time 32 48,266 49,271 46,574 47,668 51,210 46,972 54,972 56,071 Full Time 153 new 50,786 51,802 52,244 54,972 56,071 Full Time 121 27,638 28,191 28,786 53,885 54,972 56,071 Full Time 102 44,928 44,928 44,133 44,795 44,796 44,476 44,476	Program Coordinator	Full Time	46, 118		ием	33,272	33,937	34,616	47,892	48,850	2.00
Full Time 5, 63 42,845 42,345 42,325 44,205 45,001 45,002 45,002 45,002 45,002 45,002 45,002 45,002 47,002 47,066 48,927 48,927 47,002 47,002 47,002 48,927 48,927 47,002 47,002 47,002 47,002 48,927 48,927 46,002 46,002 47,002 47,002 48,927 48,927 46,002 46,002 47,002 47,002 48,927 48,927 48,927 47,002 47,00	Program Director - AmeriCorps	Full Time	183						new	55,000	100.00
Full Time 5, 63 44,2446 Hite change 45,201 46,105 47,027 47,968 48,927 Full Time 5, 63 42,044 Hite change 45,601 46,574 Hite change 50,002 53,132 54,195 Full Time 93, 117 42,044 Hite change 45,674 Hite change 50,002 53,132 54,195 Full Time 93 46,748 47,66 45,661 46,574 Hite change 50,002 53,132 54,135 Full Time 32 48,266 49,221 50,206 51,202 52,234 53,279 54,345 Full Time 153 new 50,786 51,802 52,838 53,895 54,972 56,071 Full Time 121 20,786 51,802 33,813 34,489 43,559 54,912 56,748 Full Time 132 40,326 41,133 41,955 42,794 43,650 44,523 46,488 Full Time 132 44,926	Programmer Analyst /	Full Time		41,652	42,485	43,335	44,201	45,085	45,987	46,907	2.00
Full Time 5, 63 42,094 title change Foll Time 5, 63 42,744 title change Foll Time 5, 63 42,744 title change 50,602 53,132 54,195 Full Time 93 46,744 title change 45,661 title change 53,132 54,195 Full Time 93 46,266 47,683 46,661 46,574 title change 53,329 54,345 Full Time 153 new 50,786 51,270 52,234 53,329 54,372 56,071 Full Time 153 new 50,786 51,802 52,838 53,895 54,972 56,071 Full Time 127 22,600 33,150 33,813 34,489 55,234 53,279 56,071 Full Time 127 22,819 41,433 41,955 42,744 43,660 45,972 56,071 Full Time 122 40,326 41,133 41,945 46,743 47,678 41,4533 45,143	Programmer Analyst II	Full Time		43,446	44,315	45,201	46,105	47,027	47,968	48,927	2.00
Full Time 5, 63 45,474 title change fitte change 50,602 53,132 54,195 Full Time 93, 17 43,888 44,766 46,674 title change 50,002 51,210 52,334 54,195 Full Time 93 46,748 47,683 48,667 49,609 title change 50,204 51,210 52,334 53,25 54,345 Full Time 153 new 50,786 51,802 52,838 53,895 54,972 56,071 Full Time 153 new 50,786 51,802 52,838 53,895 54,972 56,071 Full Time 121 20,786 51,802 52,838 53,895 54,972 56,071 Full Time 122 27,638 28,191 28,785 29,376 44,527 56,071 Full Time 102 44,928 41,133 41,955 42,794 43,650 44,523 44,435 Full Time 102 44,206 45,345 46	Project Analyst VI	Full Time	5, 63	45,094	title change						
Full Time 93,117 41,868 44,766 46,074 title change 50,602 53,122 54,195 Full Time 93 46,748 44,766 46,074 title change 50,204 56,234 53,234 53,279 54,345 Full Time 153 new 50,786 51,802 52,838 53,895 54,972 56,071 Full Time 121 50,786 51,802 52,838 53,895 54,972 56,071 Full Time 121 22,600 33,150 33,813 34,489 56,774 56,071 Full Time 122 40,326 41,432 41,955 42,734 43,560 44,523 56,071 Full Time 63 40,326 41,133 41,955 42,774 44,526 46,743 Full Time 102 44,928 45,827 46,743 47,678 46,749 46,744 46,744 46,744 46,744 46,744 46,744 46,744 46,744 46,744 46,744 </td <td>Project Analyst VIII</td> <td>Full Time</td> <td>5, 63</td> <td>42,474</td> <td>title change</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Project Analyst VIII	Full Time	5, 63	42,474	title change						
Full Time 93 44,768 49,561 48,514 title change Full Time 93 46,748 44,760 45,674 title change Full Time 153 new 50,786 51,802 52,838 53,895 54,345 Full Time 153 new 50,786 51,802 52,838 53,895 54,972 56,071 Full Time 121 22,500 33,150 51,802 52,838 53,895 54,972 56,071 Full Time 121 22,503 28,191 28,181 28,181 28,181 34,488 35,185 36,071 Full Time 63 40,326 41,133 41,955 42,794 43,650 44,523 45,41 Full Time 102 44,928 45,821 46,743 47,763 41,736 41,345 42,172 61,774 41,736 42,172 61,774 41,736 42,172 61,774 41,736 42,473 41,346 42,460 45,349 46,581	Project Inspector	Full Time	93, 117	000 07			title change	20,602	53,132	54,195	2.00%
Full Time 35 48,256 41,083 48,089 41,083 53,895 54,972 56,071 Full Time 153 new 50,786 51,802 52,838 53,895 54,972 56,071 Full Time 153 new 50,786 51,802 52,838 53,895 54,972 56,071 Full Time 121 32,500 33,150 33,813 34,489 35,179 36,813 56,071 Full Time 121 27,638 28,191 28,755 29,330 29,916 title change 36,071 Full Time 122 44,928 41,133 41,355 42,75 40,773 40,977 40,473 Full Time 122 44,928 46,743 46,743 47,770 41,796 40,450 40,450 Full Time 122 44,460 45,824 46,743 46,744 46,744 46,744 47,710 48,488 Full Time 120 44,460 45,349 46,746 4	Project Inspector II	rull Time	93	43,888	44,766	45,661	46,574	title change			
Full Time 153 new 50,720 51,802 51,803 52,244 53,279 54,345 Full Time 153 new 50,786 51,802 52,838 53,895 54,972 56,071 Full Time 121 22,500 33,150 33,813 34,489 55,895 54,972 56,071 Full Time 121 27,638 28,191 28,755 29,330 29,416 title change 56,071 Full Time 122 40,326 41,133 41,955 42,794 43,650 44,523 45,443 Full Time 122 44,928 45,827 46,743 47,678 eliminated 33,600 42,632 Full Time 73 40,534 41,345 46,743 47,678 40,977 41,796 42,632 Full Time 73 44,360 45,827 46,743 46,763 47,637 46,488 Full Time 75 44,760 45,349 46,767 47,770 46,488	Project Manager	Full Time	33	40,740	47,083	48,037	49,609	title change	0000	1	0
Full Time 153 168 50,771 170 <t< td=""><td>Property Development Analyst (formarly Associate 1 - DC1 - (Adm. 8. Einance Team</td><td>Full Time</td><td>153</td><td>002,04</td><td>177,64</td><td>50,200</td><td>50,210</td><td>52,234</td><td>53,279</td><td>54,345</td><td>2.00</td></t<>	Property Development Analyst (formarly Associate 1 - DC1 - (Adm. 8. Einance Team	Full Time	153	002,04	177,64	50,200	50,210	52,234	53,279	54,345	2.00
Full Time 121 32,500 33,150 35,848 36,125 36,848 36,125 36,848 36,125 36,848 36,125 36,848 36,848 36,848 36,848 36,848 36,848 36,848 36,848 36,848 36,670 36,848 36,670 36,600<	Property Inspector (formerly Associate I - DCI - (Neighborhood Engagement Team	Full Time	153	Men	50,786	51,802	52,636	53,695	54,972	56,071	2.00
Full Time 121 27.638 28.191 28.755 29.330 229.16 title change 36.125 36.848 Full Time 1722 40,326 41,133 41,955 42,734 43,650 44,523 45,413 Full Time 142 44,928 45,827 46,743 47,678 eliminated new 65,704 1 Full Time 102 44,928 46,827 46,743 47,678 eliminated new 65,704 1 Full Time 102 44,928 46,827 46,747 47,717 41,796 42,632 Full Time 73 40,534 41,345 42,172 eliminated 47,817 41,796 42,632 Full Time 73 40,534 46,746 50,741 51,755 52,791 53,660 Full Time 120 47,817 46,665 57,74 47,710 48,664 Full Time 5,63 58,370 title change 56,744 47,710 48,664	Property/Evidence Custodian- Senior	Full Time		32 500	33 150	33.813	34 489	35 170	34,312	36,071	20.00
Full Time 63 20,306 41,133 28,755 29,330 20,336 title change 45,613 45,413 Full Time 122 40,326 41,133 41,955 42,794 43,650 44,623 45,413 Full Time 102 44,928 45,827 46,743 47,678 eliminated 33,000 33,660 41,632 Full Time 73 40,534 44,346 46,743 47,678 eliminated 42,632 42,632 Full Time 73 40,534 43,346 46,263 46,977 41,796 42,632 Full Time 73 44,460 45,349 46,266 46,977 43,087 50,089 Full Time 120 44,460 45,349 46,266 46,974 47,770 48,664 Full Time 5, 63 56,370 11tle change 33,000 33,600 46,664 Full Time 5, 63 56,370 11tle change 30,741 47,770 46,664 Fu	Public Access Coordinator	Full Time	121				201,100	title change	36 125	36,807	20.70
Full Time 63 40,326 41,133 41,956 42,794 43,650 44,523 45,413 Full Time 122 44,928 45,827 46,743 47,678 eliminated 33,000 33,660 Full Time 102 44,928 45,827 46,743 47,678 eliminated 40,977 41,796 42,632 Full Time 73 40,584 41,345 42,172 eliminated 40,977 41,796 42,632 Full Time 73 40,584 44,346 45,256 47,181 48,125 50,089 Full Time 120 47,814 48,770 49,746 50,741 48,664 50,791 53,847 Full Time 5,63 58,370 title change 50,741 47,710 46,664 47,664 Full Time 36 34,424 35,112 title change 54,795 54,795 56,891 66,694 Full Time 36 26,221 26,807 27,393 29,877 28,	Public Assistance Clerk II (now Records Specialist)	Full Time		27.638	28.191	28 755	29.330	29 916		040,00	7.00
Full Time 122 44,928 45,827 46,743 47,678 eliminated and an	Public Relations Specialist	Full Time	63	40,326	41,133	41,955	42.794	43.650		45 413	2 00
Full Time 144 44,928 45,827 46,743 47,678 eliminated eliminated of 41,737 now 65,704 17 Full Time 73 40,534 41,345 39,386 46,743 46,743 41,796 42,632 Full Time 73 40,534 41,345 42,72 eliminated 41,796 42,632 Full Time 73 40,534 41,345 45,81 46,605 47,537 48,488 Full Time 120 43,906 43,917 44,781 46,125 52,791 53,847 Full Time 120 43,606 45,349 46,256 47,181 48,125 52,791 53,847 Full Time 5, 63 56,370 title change new 46,774 47,710 48,664 Full Time 36 34,424 35,167 52,67 55,897 56,891 56,891 56,891 46,774 47,710 48,664 Full Time 36 34,24 35,102 51,637 56,891 <t< td=""><td>Public Service Officer</td><td>Full Time</td><td>122</td><td></td><td></td><td></td><td></td><td>title change</td><td>33 000</td><td>33,660</td><td>200%</td></t<>	Public Service Officer	Full Time	122					title change	33 000	33,660	200%
Full Time 102 44,928 45,827 46,743 47,678 eliminated 102 5,823 45,827 46,743 47,678 eliminated 102 42,632 42,632 46,773 40,977 41,796 42,632	Public Works Public Information Officer	Full Time	144			X		26.00	000,000	65,704	100 00%
Full Time 73 866 38,613 39,386 40,173 40,977 41,796 42,622 Full Time 73 40,534 41,345 42,172 eliminated 46,488 42,666 43,917 44,480 46,266 47,181 48,125 46,488 46,480 46,266 47,181 48,125 46,480 50,089 46,266 47,181 48,125 49,087 50,089 50,089 46,266 47,181 48,125 52,791 53,847 53,847 53,847 52,791 53,847 53,669 46,664 48,664	Public Works Safety Coordinator	Full Time	102	44,928	45,827	46.743	47.678	eliminated		1000	000
Full Time 73 40,534 41,345 42,172 eliminated 46,605 47,537 48,488 Full Time 43,006 43,917 44,795 45,691 46,605 47,537 48,488 Full Time 120 47,814 46,256 47,181 40,087 50,009 Full Time 96 47,814 48,770 49,746 50,741 47,710 48,664 Full Time 5, 63 58,370 title change 33,000 33,660 Full Time 36 34,424 35,112 title change 46,774 47,710 48,664 Full Time 36 34,624 35,112 title change 52,867 55,891 55,891 57,009 Full Time 36 22,667 22,867 53,720 54,795 58,891 57,009 Full Time 35 22,066 22,844 29,917 29,883 30,481	Quality Assurance Distribution Technician	Full Time		37,856	38,613	39,385	40.173	40.977	41.796	42 632	2 00%
Full Time 43,056 43,917 44,795 45,691 46,605 47,537 48,488 Full Time 44,460 45,349 46,256 47,181 48,125 49,087 50,069 Full Time 120 47,814 48,776 50,741 50,781 50,069 Full Time 96 47,814 48,774 47,710 48,664 Full Time 5, 63 58,370 title change 57,784 47,710 48,664 Full Time 36 34,424 35,112 title change 52,766 56,897 59,893	Quality Assurance Treatment Technician	Full Time	73	40,534	41,345	42,172	eliminated				20.7
Full Time 44,460 45,349 46,256 47,181 48,125 49,087 50,069 Full Time 120 47,814 48,770 49,746 50,741 51,755 52,791 53,847 Full Time 96 56,370 title change new 46,774 47,710 48,664 Full Time 5, 63 58,370 title change new 46,774 47,710 48,664 Full Time 36 34,424 35,162 51,634 52,667 56,837 56,837 51,634 55,847 47,710 48,664 Full Time 36 34,424 35,162 52,667 53,729 54,795 55,891 57,009 Full Time 35 27,66 26,807 27,343 27,890 28,481 29,017 Full Time 35 27,066 27,607 28,159 28,733 29,893 30,481	Radio Technician I	Full Time		43,056	43,917	44,795	45,691	46,605	47,537	48,488	2.00
Full Time 120 47,814 48,770 49,746 50,741 51,755 52,791 53,847 Full Time 96 120 13,600 33,600 33,600 33,600 33,600 33,600 33,600 33,600 33,600 33,600 33,600 33,600 48,664 47,710 48,664 48,644 47,710 48,664 48,644 47,710 48,664 48,644 47,710 48,664 48,644 48,644 48,644 48,644 48,644 47,710 48,664 48,644	Radio Technician II	Full Time		44,460	45,349	46,256	47,181	48,125	49,087	50,069	2.00
Full Time 120 13,000 33,600 13,000 33,600 10,000 1	Daniel Da	Full lime		47,814	48,770	49,746	50,741	51,755	52,791	53,847	2.00
Full Time 5.63 58.370 title change new 46,774 47,710 48,664 Full Time 5.63 34,424 35,112 title change 52,667 53,720 54,795 55,891 57,009 Full Time 50,622 51,634 52,667 53,720 54,795 55,891 57,009 Full Time 35 27,066 27,607 28,159 28,733 29,297 29,883 30,481	Pocidontial Combination Incomes	Full lime	120					title change	33,000	33,660	2.00
Full Time 3, 0.5 34,42 35,112 title change 62,667 53,720 54,795 55,891 57,009 Full Time 25,766 26,281 26,807 27,343 27,890 28,448 29,017 Full Time 35 27,607 28,159 28,723 29,297 29,883 30,481	Posidontial Marketing Specialist	Full Time	96	020 03	777		ием	46,774	47,710	48,664	2.00
Full Time 35 27,006 27,607 28,159 28,723 29,297 29,883 30,481	Salas/Fuent Associate	Full Time	2, 63	24,424	une change	Concide Offit					
Full Time 35 27,006 27,607 28,159 28,723 27,234 27,890 28,488 29,17 Full Time 35 27,006 27,607 28,159 28,723 29,297 29,883 30,481	SCADA Instrument Specialist	Full Time	000	50,622	51,634	une criange	53 720	54 705	55 801	57 000	00 0
Full Time 35 27,066 27,607 28,159 28,723 29,297 29,883 30,481	Secretary II	Full Time		25,766	26.281	26.807	27.343	27,890	28 448	29 017	2.00
	Secretary III	Full Time	35	27,066	27,607	28 159	28,723	29 297	200000	10,00	20.1

Page 5 7/3/2018

City of South Bend, Indiana 2018 Nonbargaining Salary Ordinance Schedule - as amended 7-3-18 Maximum Salaries

OOD THE	Crinic									
Secretary of the Board	Full Time	62	40,534	41,345	title change					
Secretary V	Full Time		30,264	30,869	31,487	32,116	32,759	33,414	34,082	2.00%
Social Disease Remode Associate Collins Towns	Full Time	181						мәи	37,000	100.00%
Social Planner (formerly Associate I - DCI - (Planning Team))	Full Time	153	мәи	20,786	21,802	52,838	53,895	54,972	60,581	10.20%
Site Acquisition Specialist	Full Time	100, 172						ием	50,000	100.00%
Special Events Assistant	Full Time	2/1	169 96	730 70	777 00	020 00	1000	new	67,000	100.00%
Specialist of Infrastructure	Full Time	132	30,034	37,307	36,114	38,876	39,654	40,447	41,256	2.00%
Specialist of Services	Full Time	132					title change	54,686	55,780	2.003
Stock Room & Safety Coordinator	Full Time		44,928	45.827	46.743	47 678	48 632	49,604	50,780	2.00%
Superintendent - Maintenance	Full Time	48	56,992	58,132	title change		7000	100'01	060,000	2.00,
Superintendent - Park Maintenance	Full Time	48		new	61,500	62.730	63.985	65.264	66 569	2 00%
Superintendent II	Full Time		45,110	46,012	46,932	47,871	48,829	49.805	50.801	2.00%
Superintendent III	Full Time		46,566	47,497	48,447	49,416	50,405	51,413	52,441	2.00%
Superintendent IV	Full Time	53		ием	51,000	52,020	53,060	54,122	55,204	2.00%
Superntendent V	Full Time		51,116	52,138	53,181	54,245	55,330	56,436	57,565	2.00%
Supervisor - 311 Customer Service	Full Time	78			пем	46,267	47,192	48,136	49,099	2.00%
Supervisor - Accounts Payable	Full Time		43,550	44,421	45,309	46,216	47,140	48,083	49,045	2.00%
Supervisor - Administrative Assistant	Full Time	52		пем	34,500	35,190	35,894	36,612	37.344	2.00%
Supervisor - Assistant Program	Full Time	55		пем	33,272	33,937	34,616	35,309	36,015	2 00%
Supervisor - Athletic	Full Time	118	40,352	41,159	41,982	42.822	43.678	47.892	48 850	2 00
Supervisor - Center	Full Time	47, 118	40,352	41,159	41.982	42.822	43.678	47 892	48 850	200%
Supervisor - Communication I	Full Time	21	41,132	46,000	46.920	47.858	48 816	49 792	50.788	2000
Supervisor - Communication II	Full Time	21	41,678	47,500	48,450	49.419	50.407	51 416	52 444	2000
Supervisor - Crime Laboratory	Full Time	146	51,974	53.013	54.074	55 155	56 258	57.383	69,000	20 24%
Supervisor - Customer Service	Full Time		41,132	41,955	42,794	43.650	44.523	eliminated		12:02
Supervisor - Data Processing	Full Time		41,132	41,955	42,794	43,650	44.523	eliminated		
Supervisor - Fitness	Full Time		40,352	41,159	41,982	42,822	43.678	44.552	45.443	2 00
Supervisor - Fitness/Wellness	Full Time	51		ием	33,372	34,039	34,720	35,415	36,123	2.00%
Supervisor - Healthy Seniors	Full Time	47	34,684	title change						
Supervisor - Maintenance Mechanic	Full Time		51,116	52,138	53,181	54,245	55,330	56,436	57,565	2.00
Supervisor - Operations	Full Time	36	53,274	54,339	55,426	56,535	299'29	58,819	59,995	2.00%
Supervisor Dark Donos	Full lime	6/ '99		ием	44,389	eliminated				
Supervisor - Park Ranger	Full lime	6/	1		new	45,277	46,183	47,106	48,048	2.00%
Supervisor Praylul	Full lime	88, 141	38,740	39,515	40,305	41,111	45,000	45,900	20,000	8.93%
Supervisor - Frogram Village Dark	rull Ilme	51, 52, 118	40,352	41,159	41,982	42,822	43,678	47,892	48,850	2.00%
Supervisor - Cheller Doorstone	Full IIMe	707	37,362	38,109	38,871	39,649	40,442	41,251	42,076	2.00%
Supervisor - Signal	Full Time	131	00000	70071	1000	1	title change	36,200	36,924	2.00%
Supervisor - Special Events	Full Timo	110	270,000	27,634	22,667	53,720	54,795	55,891	57,009	2.00
Supervisor - Youth	Full Timo	110	39,338	44,450	40,927	41,746	42,581	47,892	48,850	2.00%
System Specialist I	Full Timo	3,5	700'04	47,139	41,982	42,822	43,678	44,552	45,443	2.00%
System Specialist II	Full Time	2	70 F30	42,300	43,330	44,211	45,101	46,003	46,923	2.00%
System Specialist III	Full Time		49,030	54 790	55,031	22,202	53,673	59,685	55,779	2.00%
System Specialist IV	Full Time	45	800.008	61,708	62 432	63 684	54.055	59,307	67,570	2.00%
Utilities System Specialist	Full Time	2	50,024	51 024	52.045	53.086	54,900	55 234	676,70	2,00%
Violence Prevention Coordinator I	Full Time	54	31,980	32.620	title change	000,000	041,150	102,00	00,000	7.00
Violence Prevention Coordinator II	Full Time	54	35,802	36.518	37.248	37 993	38 753	30 528	40 310	0000
Volunteer Coordinator	Full Time	152						new	48.850	100 00%
Water Quality Specialist	Full Time	63, 73	52,026	53,067	54.128	55.210	56.315	57.441	58 590	2 00%
Water Treatment Operator PF	Full Time		41,132	41,955	42.794	43.650	44 523	eliminated		20.4
Water Works Special Projects Coordinator I	Full Time	63	40,534	41,345	42.172	43.015	43.875	eliminated		
Water Works Special Projects Coordinator II	Full Time	63	44,226	45,111	46,013	46,933	47,872	eliminated		
Worker's Compensation Specialist	Full Time	81			ием	35,000	35,700	36,414	37,142	2.00%
Youth Sports Coordinator	Full Time	54	31,980	32,620	title change					
Zoning and Business Services Administrator	Full Time	72, 98			ием	58,264	59,720	60,914	62,132	2.00%
Zoo Education Cumba	Full Time	9	38,532	39,303	40,089	40,890	41,708	42,542	43,393	2.00%
Zoo Veferinarian	Full Time	23	55 562	000 68	35,500	36,210	36,934	eliminated		
		23	200,000	000,000	04,000	00,333	99,080	eliminated		
Part-Time Positions Receiving Benefits										
Chief Assistant City Attorney	Part Time	22, 25	42,146	42,989	eliminated					
City Attorney Dozuty, City Attorney	Part Time	22, 117	56,654	22,787	58,943	60,122	61,324	65,078	66,380	2.00%
Deputy City Attorney IV	Part lime		36,192	36,916	37,654	38,407	39,175	eliminated		
	The state of the s		077	000	10000					

City of South Bend, Indiana 2018 Nonbargairing Salary Ordinance Schedule - as amended 7-3-18 Maximum Salaries

	Job Title	Status	Notes *	2012 Salary	2013 Salary	2014 Salary	2015 Salary	2016 Salary	2017 Salary	2018 Salary	2018 % Increase
Other Part Time Positions	e Positions										
	311 Customer Service Liaison (hourly rate)	Part Time	57, 67, 99		ием	17.00	17.34	20.66	21.07	21.49	1.99%
	Administrative Assistant III	Part Time	95				new	20.23	20.63	21.04	1.99%
	Associate IV - DCI - (Economic Resources Team) (20 hours)	Part Time	5	36,478	36,279	37,005	37.745	38,500	eliminated		
	City Engineer (hourly rate)	Part Time	9	ием	36.57	37.30	38.05	38.81	39,58	40.37	2.00%
	Code Inspector IV	Part Time	22		ием	19,260	19,645	20.038	20.439	20.848	2.00%
	Construction Inspector (hourly rate)	Part Time	7	ием	19.00	19.38	19.77	20.16	20.57	20.98	1 99%
	Engineer (29 hours per week)	Part Time	94				ием	29.14	29.72	30.31	1 99%
	Police Department Lab Technician (20 hour per week)	Part Time	18	пем	12,600	12,852	13,109	13,371	13.639	13.912	2.00%
	Secretary - Human Rights (hourly rate)	Part Time	22		ием	10.00	10.20	10.40	eliminated		
	Secretary V (Mayor's Office) (hourly rate)	Part Time	21, 176	ием	14.50	14.79	15.09	15.39	15.70	eliminated	
	Non Bargaining Maximum Hourly Rate (excluding above)	Part Time		26.92	27.46	28.01	28.57	29.14	29.72	30.31	1.99%
City Minimum	City Minimum Wage for All Positions										
	City Minimum Wage	All Positions							10.10	10.10	0.00%
Other Compensation	sation				none enous						
Water Utility	Off duty water technicians monitoring water operations off site	Hourly		0.30	0.30	0.30	0.30	0.30	eliminated		
Sewer Insurance	e Sewer Insurance on-call wages	Annual	19		5,000	5,100	5,202	5,306	eliminated		

* Notes
For 1-136, refer to prior year salary ordinance
2018 Revision Explanations:
183 - new position -reimbursed by AmeriCorps program up to 66%; renewed in 3-year cycles.

