



# CITY OF SOUTH BEND

## REDEVELOPMENT COMMISSION

### Redevelopment Commission Agenda Item

DATE: 6/26/2018

FROM: City of South Bend Department of Innovation and Technology

SUBJECT: Budget Request (Resource Center)

Which TIF? (circle one) **River West**; River East; South Side; Douglas Road; West Washington

#### PURPOSE OF REQUEST:

Specifics: In April 2017, the commission approved \$3M of River West Area TIF funds pending execution on \$3.4M of IEDC funds associated with the Platform for Advanced Wireless Research (PAWR; aka SBXG) grant application with the University of Notre Dame. The proposal was favorably reviewed and will receive serious consideration in subsequent funding rounds.

To maintain momentum for South Bend's emerging technology ecosystem and move this community resource forward, we request a modified amount of \$2.78M to adapt space at Catalyst II in Ignition Park, purchase necessary equipment, and support training and educational programming over the next four years. Of the \$2.78M total, we request \$1.65M to be used for the upfront investment and programming in 2018 and 2019.

INTERNAL USE ONLY: Project Code: 17J029 \_\_\_\_\_;  
Total Amount new/**change** (inc/**dec**) in budget: \$2.78 M \_\_\_\_\_; Break down:  
Costs: Engineering Amt: \_\_\_\_\_; Other Prof Serv Amt \_\_\_\_\_;  
Acquisition of Land/Bldg (circle one) Amt: \_\_\_\_\_; Street Const Amt \_\_\_\_\_;  
Building Imp Amt \_\_\_\_\_; Sewers Amt \_\_\_\_\_; Other (specify) Amt: \_\_\_\_\_  
\_\_\_\_\_. Going to BPW for Contracting? Y/N  
Is this item ready to encumber now? \_\_\_\_ Existing PO# \_\_\_\_\_ Inc/Dec \$ \_\_\_\_\_