



Department of
Community Investment

Redevelopment Commission Agenda Item

DATE: August 24, 2017
FROM: Corbitt Kerr, Director of Redevelopment Engineering
SUBJECT: Howard Park Improvements Design – Budget Request

PURPOSE OF REQUEST:

The City of South Bend wishes to implement improvements to Howard Park as recommended in the Riverfront Parks & Trails framework. The City has engaged Alliance Architects to develop a design for the first phase of construction (which includes the proposed buildings, ice surface & interactive water feature, playground, and the plaza & interconnecting spaces in between these elements). This agreement includes the completion of design work through the schematic design phase for the northeast corner of the park. The city wishes to extend that work to the entire park. The additional fee for extending that scope is \$10,500. In addition, the city wishes to engage with Earth Exploration to perform geotechnical services for the park at a cost of \$10,200.

Staff requests Commission approval of a budget of \$20,700 for additional design work as noted above.

INTERNAL USE ONLY: Project Code: 17J031
Total Amount **new**/change (inc/dec) in budget: \$195,700 (20,700 inc); broken down by:
Acct # 429.1050.460.31-02 Amt: \$; Acct # Amt: ;
Acct # Amt: ; Acct # Amt: ;
Going to BPW for Contracting? **Y**/N Is this item ready to encumber now? Yes
Existing PO# Yes (Alliance Only – EE Needs one) **Inc**/Dec \$10,500

