



Department of  
**Community Investment**

**Memorandum**

May 9, 2017

TO: Redevelopment Commission  
 FROM: Chris Dressel, Staff *CD*  
 SUBJECT: Request to Amended Budget For "Coal Line" Engineering Services

Staff requests approval of \$254,300 in additional funds from the River West TIF to complete supplemental engineering services for Phase I and Phase II of the "Coal Line" multiuse trail project. This supplement is required to fund revised services included in the original scope of work and provide new services including:

- Topographic/Environmental Survey
- Trail Design and Plans
- Landscape Architecture Design and Plans
- Lighting Design and Plans
- Title Searches
- Right of Way Services

The City of South Bend through its Board of Public Works has contracted with United Consulting out of Indianapolis to complete the necessary engineering work Trail construction is anticipated for 2020/2021. In May 2016, the commission approved \$750,000 to initiate the project. The project is programmed with federal funds with construction of both phases anticipated for completion by 2021. The CMAQ (Congestion, Mitigation, and Air Quality) funds will reimburse the City of South Bend for 80% of funding for the initial contract and federally approved cost increases beyond that amount.

If you should have any questions or are in need of more information, please feel free to contact me at either [cdressel@southbendin.gov](mailto:cdressel@southbendin.gov) or 235-5847.

INTERNAL USE ONLY: Project Code: *16J008*  
 Total Amount new/change (inc/dec) in budget: *\$ 254,300*; broken down by:  
 Acct # *324.1050, 400.42.02* Amt: *\$ 254,300*; Acct # \_\_\_\_\_ Amt: \_\_\_\_\_;  
 Acct # \_\_\_\_\_ Amt: \_\_\_\_\_; Acct # \_\_\_\_\_ Amt: \_\_\_\_\_;  
 Going to BPW for Contracting? Y/N Is this item ready to encumber now? \_\_\_\_\_  
 Existing PO# *227700* Inc/Dec \$ \_\_\_\_\_

