



Department of
Community Investment

Redevelopment Commission Agenda Item

DATE: April 27, 2017
FROM: Patrick C. Kerr, Ph.D., P.E., Director of Redevelopment Engineering
SUBJECT: Budget for SSSA Public Works Infrastructure Projects

PURPOSE OF REQUEST:

In working with Redevelopment staff, Public Works has identified a list of improvement projects that will enhance access and create a more positive environment for business development and expansion. The improvement projects are:

1. Erskine Area Drainage Improvements
2. South Well Field Improvements

The budget funds will be utilized for project engineering and implementation, including construction inspection. Staff requests approval of \$2.0 Million from the SSSA for the above projects.

INTERNAL USE ONLY: Project Code: **TBD** _____
Total Amount new/change (inc/dec) in budget: _____; broken down by:
Acct # **430-1050-460-xx.xx** Amt: **\$2,000,000**; Acct # _____ Amt: _____;
Acct # _____ Amt: _____; Acct # _____ Amt: _____;
Going to BPW for Contracting? Y/N Is this item ready to encumber now? **No** _____
Existing PO# _____ Inc/Dec \$ _____

