



Department of
Community Investment

Memorandum

February 7, 2017

TO: Redevelopment Commission
 FROM: Jitin Kain, Public Works *JK*
 SUBJECT: Budget Increase for East Bank Infrastructure Project

In 2015, the Redevelopment Commission appropriated \$2.5 Million for infrastructure work in the East Bank neighborhood, adjacent to the former Transpo site. This infrastructure work supplemented the City's East Bank CSO Phase 5 project that is currently in construction and is separating sanitary and storm sewers.

Towards the end of 2016, construction crews encountered some unsuitable soils under the area for the planned extension of St. Peter Street. This unanticipated condition requires the contractor to remove and adequately dispose of the soil which will incur additional expenses than budgeted.

Approximately \$30,000 of the original budget was not under contract in 2016 which resulted in those resources been returned to the general REDA TIF at the end of the year. Staff requests re-appropriation of this amount and an additional \$20,000 to complete the soil remediation work for a total of \$50,000 from the REDA TIF.

INTERNAL USE ONLY: Project Code: TBD
 Total Amount new/change (inc/dec) in budget: \$20,000 ; broken down by:
 Acct # Amt: ; Acct # Amt: ;
 Acct # Amt: ; Acct # Amt: ;
 Going to BPW for Contracting? Y/N Is this item ready to encumber now?
 Existing PO # Inc/Dec \$

