



Department of
Community Investment

Redevelopment Commission Agenda Item

DATE: November 21, 2016
FROM: Brian Pawlowski, Interim Executive Director
SUBJECT: Funding Request – Cove Area Utility Reconfiguration

When the property south of Western between Lafayette and William was acquired approximately eight years ago, certain predevelopment actions were taken such as site clearance and environmental investigation / remediation. Though it was known at the time that the reconfiguration of utilities within this area would more than likely be needed, that action was postponed until it was known exactly how future development(s) would be placed on the site.

Now that a Development Agreement for this entire site has been approved, and it is known how the project will be placed within this area, the affected utility layout has been studied and a cost estimate to reconfigure them completed.

Staff requests a not-to-exceed project budget of \$1.5m from the River West Development Area. It is quite possible this amount could be much lower once final negotiations with the utility companies has been completed.

INTERNAL USE ONLY: Project Code: __JCOV_____
Total Amount new in budget: __\$1,500,000_____; broken down by:
Acct # 324-1050-460-42.01
Going to BPW for Contracting? Yes Is this item ready to encumber now? Yes
Existing PO# _____ Inc/Dec \$ _____

