



Department of
Community Investment

Redevelopment Commission Agenda Item

DATE: September 15, 2016
FROM: Aaron Kobb, Director of Economic Resources
SUBJECT: Perley Primary Center – Safe Routes to School

PURPOSE OF REQUEST: Budget Increase

Specifics are:

Staff is requesting the approval of a budget increase of \$258,900, taking the total budget for this project to \$350,000. The net cost of this project is anticipated to be approximately \$208,000 as 80% of the engineering and inspection costs (\$142,000) will be reimbursed by the State.

INTERNAL USE ONLY: Project Code: 15J026
Total Amount new/change (inc/dec) in budget: \$258,900; broken down by:
Acct # 429-1050-460-31.06 Amt: \$86,200; Acct # _____ Amt: _____;
Acct # 429-1050-460-92.02 Amt: \$172,700; Acct # _____ Amt: _____;
Going to BPW for Contracting? Y N Is this item ready to encumber now? _____
Existing PO# _____ Inc/Dec \$ _____

