

**City of South Bend
2017 Budget - Form 2 Summary
October 10, 2016**

Department	Current Position Title	Requested Position Title	Change in		(a)	(b)	(b) - (a)	Percent Change
			FTE	Fund	2016 Ordinance/ Budget	2017 Proposed Ordinance/ Budget	Change	
Fire Department	<i>n/a</i>	Fire Recruits (6 FTE)	6.00	101-0901	0.00	239,058.00	239,058.00	
Engineering	<i>n/a</i>	Director of Redevelopment	1.00	324	0.00	97,238.00	97,238.00	
Parks	<i>n/a</i>	Graphic Designer	1.00	201	0.00	47,892.00	47,892.00	
Parks	<i>n/a</i>	Program Coordinator	1.00	201	0.00	47,892.00	47,892.00	
Code Enforcement	<i>n/a</i>	Deputy Director of Code Enforcement	1.00	600	0.00	75,000.00	75,000.00	
Innovation & Technology	Consolidated Part Time Position	Applications Developer	1.00	279	0.00	54,685.26	54,685.26	
		Total New Positions	11.00					
Administration & Finance	Associate II - DCI	Grants Administrator	0.00	101-0401	58,228.00	60,455.40	2,227.40	3.83%
Administration & Finance	Director of Financial Services	Director of Accounting & Budget	0.00	101-0401	59,720.00	73,201.00	13,481.00	22.57%
Administration & Finance	City Controller	no change	0.00	101-0401	100,284.00	117,171.00	16,887.00	16.84%
Administration & Finance	Deputy City Controller	no change	0.00	101-0401	81,756.00	95,509.00	13,753.00	16.82%
Morris Performing Arts Center	Manager-Production	no change	0.00	101-0404	46,750.00	47,892.00	1,142.00	2.44%
Legal	Assistant City Attorney	no change	0.00	101-0501	74,158.00	85,817.00	11,659.00	15.72%
Legal	Paralegal	no change	0.00	226	44,129.00	53,575.00	9,446.00	21.41%
Legal	Executive Assistant	no change	0.00	101-0501	46,818.00	53,575.00	6,757.00	14.43%
Legal	City Attorney	no change	0.00	101-0501	61,324.00	65,077.52	3,753.52	6.12%
Legal	Corporation Counsel	no change	0.00	101-0501	100,284.00	122,189.00	21,905.00	21.84%
Engineering	Assistant City Engineer	no change	0.00	101-0501	79,082.00	82,245.00	3,163.00	4.00%
Engineering	Project Inspector	no change	0.00	Split*	50,602.00	53,132.00	2,530.00	5.00%
Engineering	Project Inspector	no change	0.00	Split*	50,602.00	53,132.00	2,530.00	5.00%
Engineering	Director of CSO Project Management	no change	0.00	641	78,717.00	81,865.00	3,148.00	4.00%
Engineering	Secretary V	Administrative Assistant I	0.00	Split*	32,759.00	39,279.00	6,520.00	19.90%
Police	Replaces unfilled position	Digital Communic. & Multimedia Training	0.00	101-0801	0.00	54,000.00	54,000.00	100.00%
Police	Replaces unfilled position	Police Crime Intelligence Analyst	0.00	101-0801	0.00	43,000.00	43,000.00	100.00%
Police	Clerk Terminal Operators	Records Specialist	0.00	101-0801	28,706.00	33,000.00	4,294.00	14.96%
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Police	Clerk Terminal Operators	Records Specialist	0.00	101-0801	28,706.00	33,000.00	4,294.00	14.96%
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Police	Clerk Terminal Operators	Records Specialist	0.00	101-0801	28,706.00	33,000.00	4,294.00	14.96%
Police	Court Liaison	Public Access Coordinator	0.00	101-0801	34,222.00	36,125.00	1,903.00	5.56%
Police	Data Entry/ Alarm Coordinator	Alarm Specialist	0.00	101-0801	31,183.00	33,056.00	1,873.00	6.01%
Police	Public Assistance Clerk II	Records Specialist	0.00	101-0801	29,916.00	33,000.00	3,084.00	10.31%
Police	Data Entry Specialist II	Data Entry Specialist	0.00	101-0801	30,592.00	35,000.00	4,408.00	14.41%
Police	Director of Records	Director of Civilian Services	0.00	101-0801	47,797.00	63,000.00	15,203.00	31.81%
Police	Property/Evidence Custodian-Senior	Manager of Property and Evidence	0.00	101-0801	35,179.00	43,000.00	7,821.00	22.23%
Police	Manager - Records Bureau	Assistant Director of Civilian Services	0.00	101-0801	36,645.00	46,000.00	9,355.00	25.53%
Police	Executive Assistant	Exec Assistant & Director of Special	0.00	101-0801	46,818.00	53,106.00	6,288.00	13.43%
Human Rights	Part Time Secretary (2 part-time)	Admin Assistant I (1 full-time)	0.00	101-1008	21,632.00	39,729.00	18,097.00	83.66%
Human Rights	Director of Human Rights	no change	0.00	101-1008	61,614.00	70,000.00	8,386.00	13.61%
Parks	Manager - Studebaker Golf/Ice	Events Manager	0.00	201	54,795.00	47,892.00	(6,903.00)	-12.60%
Parks	Financial Specialist III	Financial Specialist IV	0.00	201	41,933.00	47,364.00	5,431.00	12.95%
Parks	Foreman V - Park Ranger Supervisor	no change	0.00	201	46,183.00	47,892.00	1,709.00	3.70%
Parks	Foreman V - Refrigeration Ice Rink, Pools, Etc.	no change	0.00	201	46,183.00	47,892.00	1,709.00	3.70%
Parks	Supervisor - Athletic	no change	0.00	201	43,678.00	47,892.00	4,214.00	9.65%
Parks	Supervisor - Center (Senior Center)	no change	0.00	201	43,678.00	47,892.00	4,214.00	9.65%
Parks	Supervisor - Center (Martin Luther King)	no change	0.00	201	43,678.00	47,892.00	4,214.00	9.65%
Parks	Supervisor - Program (Summer Programs)	no change	0.00	201	43,678.00	47,892.00	4,214.00	9.65%
Parks	Supervisor - Program (Special Events)	no change	0.00	201	43,679.00	47,892.00	4,213.00	9.65%
Parks	Supervisor - Program (Camps)	no change	0.00	201	43,679.00	47,892.00	4,213.00	9.65%
Parks	Superintendent - Parks	Executive Director - Venues, Parks & Arts	0.00	201	93,636.00	115,000.00	21,364.00	22.82%
Parks	Assistant Green Superintendent	Superintendent V	0.00	201	39,208.00	56,436.00	17,228.00	43.94%
Parks	Superintendent III	Foreman IV	0.00	201	50,405.00	47,892.00	(2,513.00)	-4.99%
Parks	Assistant Green Superintendent	HVAC Tech	0.00	201	39,208.00	47,892.00	8,684.00	22.15%
Parks	Reinstated Position	Development Director	0.00	201	58,726.00	55,000.00	(3,726.00)	-6.34%
Streets	Superintendent III	Superintendent IV	0.00	202	50,405.00	53,060.00	2,655.00	5.27%
Streets	Manager - Streets	no change	0.00	202	60,564.00	65,400.00	4,836.00	7.98%
Streets	Manager - Traffic & Lighting	no change	0.00	202	60,564.00	65,400.00	4,836.00	7.98%
Dept of Community Investment	Director I	Director II	0.00	211	67,825.00	77,520.00	9,695.00	14.29%
Dept of Community Investment	Analyst I	Analyst II	0.00	211	42,468.00	48,168.00	5,700.00	13.42%
Innovation & Technology	GIS Specialist - Senior	Business Analyst	0.00	279	49,110.00	52,000.00	2,890.00	5.88%

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Innovation & Technology	Manager - Performance Improvement	no change	0.00	279	71,765.00	73,440.00	1,675.00	2.33%
Innovation & Technology	System Specialist IV	Director of Applications	0.00	279	64,955.00	73,440.00	8,485.00	13.06%
Innovation & Technology	GIS Manager	Manager of Data	0.00	279	60,649.00	66,254.10	5,605.10	9.24%
Innovation & Technology	Departmental System Specialist	Applications Developer	0.00	279	46,774.00	54,685.26	7,911.26	16.91%
Innovation & Technology	System Specialist IV	Director of Services	0.00	279	64,955.00	73,440.00	8,485.00	13.06%
Innovation & Technology	System Specialist IV	Director of Infrastructure	0.00	279	64,955.00	73,440.00	8,485.00	13.06%
Innovation & Technology	Director of 311 Customer Service	no change	0.00	279	57,888.00	73,440.00	15,552.00	26.87%
WaterWorks	Supervisor - Customer Service	Assistant Manager - Customer Service	0.00	620	44,523.00	46,500.00	1,977.00	4.44%
WaterWorks	Supervisor - Customer Service	Manager - Customer Service	0.00	620	44,523.00	48,829.00	4,306.00	9.67%
WaterWorks	Operator II (Bargaining)	Manager-Operations Distribution	0.00	620	36,379.00	65,400.00	29,021.00	79.77%
WaterWorks	Assistant Director of Treatment	Manager - Maintenance	0.00	620	50,123.00	64,260.00	14,137.00	28.20%
WaterWorks	Water Treatment Operator PF	Supervisor - Operations	0.00	620	44,523.00	58,819.00	14,296.00	32.11%
WaterWorks	Water Treatment Operator PF	Supervisor - Operations	0.00	620	44,523.00	58,819.00	14,296.00	32.11%
WaterWorks	Director of Treatment	Manager of Operations	0.00	620	59,495.00	68,622.00	9,127.00	15.34%
Solid Waste	Manager - Solid Waste Operations	Director of Solid Waste Operations	0.00	610	60,564.00	65,400.00	4,836.00	7.98%
Central Services	Director of Central Services	no change	0.00	222	77,615.00	81,000.00	3,385.00	4.36%
Central Services	Superintendent II	Superintendent III	0.00	222	48,829.00	51,413.00	2,584.00	5.29%
Animal Care & Control	Animal Control Assistant	Shelter Operations Supervisor	0.00	600	33,828.00	36,200.00	2,372.00	7.01%
Code Enforcement	Secretary IV	Administrative Assistant I	0.00	600	31,098.00	39,729.00	8,631.00	27.75%
Code Enforcement	Superintendent II	Superintendent IV	0.00	219	48,829.00	54,122.00	5,293.00	10.84%
Code Enforcement	Code Inspector	Code Inspector - Senior	0.00	600	40,076.00	43,435.00	3,359.00	8.38%