



Department of
Community Investment

Redevelopment Commission Agenda Item

DATE: August 25, 2016
FROM: David Relos, Economic Resources *DR*
SUBJECT: Request for Funding Increase (Chet Waggoner Dr.)

As development continues to thrive in Ameriplex at Interstate 80 / 90 on the northwest side of the City, a new street and utilities need to be built to open more sites on the east side of Dylan Dr. This paved street would be 28 feet wide and 1,600 feet long with a cul-de-sac at its end, and include a new water main and sanitary sewer.

This project would open 45 acres for development and spur an estimated \$30 million plus in private investment.

On June 30th the Commission approved a funding amount of \$650,000. Because bids came in higher than expected, in addition to needing third party inspection services and the infrastructure for future street lighting, a funding increase is requested.

Staff requests approval of a \$150,000 funding increase, to complete infrastructure improvements and inspection services for Chet Waggoner Dr.

INTERNAL USE ONLY: Project Code: 16J006
Total Amount increase in budget: \$150,000; broken down by:
Acct # 324-1050-460-42.03
Going to BPW for Contracting? Yes Is this item ready to encumber now? Yes
Existing PO# _____ Inc/Dec \$ _____

