

2014 Comprehensive Annual Performance and Evaluation Report (CAPER)

Program Year 2014

Emergency Solutions Grant (ESG)

Activity No.	Agency, Location and Activity Description	HCD Plan	Budgeted	Expended in 2014	Amount Obligated	Remaining Balance	Narrative and Accomplishments.
11-JE-08	<b>Dismas House of South Bend</b> 521 S. St. Joseph St., South Bend IN 46601 To provide shelter and support to ex-offenders re-entering society	49	2	0	0	2	Funds no longer available
11-JE-33	<b>Center For The Homeless, Inc.</b> 813 S. Michigan St., South Bend, IN 46601 To provide emergency shelter and rapid rehousing for homeless individuals & families.	49	11,636	11,636	0	0	13 households assisted with rapid re-housing services
12-JE-01	<b>City of South Bend, Department of Community Investment</b> 227 W. Jefferson Blvd, South Bend IN 46601 To provide program administration, oversight, financial, and compliance reporting and related services as required.	na	11,000	0	0	11,000	Funds no longer available
12-JE-04	<b>YWCA of St. Joseph County</b> 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rapid re-housing for victims of domestic violence.	49	6,799	6,799	0	0	27 households assisted with rapid re-housing services
12-JE-35	<b>Youth Service Bureau of St. Joseph County</b> 2222 Lincolnway West, South Bend, IN To provide emergency shelter and rapid rehousing for homeless and runaway youth.	49	31,114	26,779	0	4,335	4 households assisted with rapid re-housing services
13-JE-01	<b>City of South Bend, Department of Community Investment</b> 227 W. Jefferson Blvd, South Bend IN 46601 To provide program administration, oversight, financial, and compliance reporting and related services as required.	na	2,000	0	0	2,000	Funds no longer available
13-JE-04	<b>YWCA of St. Joseph County</b> 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rapid re-housing for victims of domestic violence.		53,954	46,621	0	7,333	Contract increased by \$8,200 for HMIS 1754 people (1386 adults, 368 children) assisted to date
13-JE-08	<b>Dismas House of South Bend</b> 521 S. St. Joseph St., South Bend IN 46601 To provide shelter and support to ex-offenders re-entering society		0	0	0	0	Contract cancelled; \$8,200 reprogrammed to YWCA 13-JE-04 \$14,722 reprogrammed to YSB 13-JE-35
13-JE-35	<b>Youth Service Bureau of St. Joseph County</b> 2222 Lincolnway West, South Bend, IN  To provide emergency shelter and rapid rehousing for homeless and runaway youth.		14,722	6,518	0	8,204	Contract increased by \$14,722 199 individuals (47 adults, 152 children) received emergency shelter services
14-JE-01	<b>City of South Bend, Department of Community Investment</b> 227 W. Jefferson Blvd, South Bend IN 46601 To provide program administration, oversight, financial, and compliance reporting and related services as required.	na	2,000	2,000	0	0	Administrative oversight of ESG grant
14-JE-04	<b>YWCA of St. Joseph County</b> 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rapid re-housing for victims of domestic violence.		85,528	23,700	0	61,828	1120 people (714 adults, 403 children) assisted to date
14-JE-02	<b>AIDS Ministries/AIDS Assist</b> Comprehensive Housing Assistance for People with HIV/AIDS Project To provide emergency shelter and rapid rehousing for homeless HIV infected individuals and families		23,588	12,505	0	11,083	14 individuals (10 adults, 4 children) received emergency shelter services.
14-JE-33	<b>Center For The Homeless, Inc.</b> 813 S. Michigan St., South Bend, IN 46601 To provide emergency shelter for homeless individuals & families.		32,438	32,438	0	0	668 individuals (566 adults, 122 children) received emergency shelter services.
14-JE-35	<b>Youth Service Bureau of St. Joseph County</b> 2222 Lincolnway West, South Bend, IN To provide emergency shelter and rapid rehousing for homeless and runaway youth.		23,938	23,938	0	0	172 individuals (28 adults, 144 children) received emergency shelter and/or rapid rehousing services.
14-JE-03	<b>Life Treatment Centers</b> 1402 S Michigan St, South Bend, IN 46613 To provide emergency shelter to individuals dealing with substance abuse.		24,201	24,201	0	0	1600 individuals (1600 adults) received emergency shelter services.
<b>TOTALS</b>			<b>\$322,920</b>	<b>\$217,135</b>	<b>\$0</b>	<b>\$105,785</b>	