South Bend

2016 Civil City Budget - proposed

Items of Inquiry needing more information:

Legal Department

- Requests/questions from the August 19, 2015 Personnel and Finance Committee meeting:
 - Provide a summary by individual cost center of the dollar amount requested for contractual outside legal counsel and the total dollar amount requested city-wide for this for 2016 Attached page 2-34 – the detail attached is printed by department and includes only those departments which have costs typically approved by Corporation Counsel. Please note that this information is provided for the 2016 budget as well as 2013, 2014 and year to date 2015.
 - 2. Provide a copy of the current job description for the 32-hour asst. city attorney position and a copy of the proposed 40-hour asst. city attorney position resulting in an \$18,000 increase for said position Attached pages 35-38

Legal Services Budgeted in Cost Centers other than Law Department Summary

Prepared by Kathy Farrand 9/14/15

Revised by Jennifer Hockenhull 9/14/15

Cost Center	2015 Amended Budget	2016 Request	Budget Reference #
Controller	\$1,000	0	101-0401-431.31-01
City Attorney	\$2,325	0	101-0501-415.31-01
Engineering	\$12,000	\$12,000	101-0602-431.31-01
Police Depart & BPS	\$329,752	\$350,000	101-0801-421.31-01
Fire Department	0	\$5,000	101-0901-422.31-01
MVH Hwy Fund	\$327	\$1,000	202-0607-431.31-01
DCI Admin Fund	\$500	\$500	211-1001-460.31-01
Liability Ins Prem	\$5,000	0	226-0412-672.31-01
Human Rts Federal	\$9,000	\$27,000	258-1009-415.31-01
River West TIF	\$195,154	\$75,000	324-1050-460.31-01
COIT	\$145,000	\$100,000	404-0617-431.31-01
Southside TIF	\$2,788	0	430-1050-460.31-01
Redevelopment Gen'l	\$6,000	\$4,500	433-1050-460.31-01
Bldg Fund	\$63,900	\$48,000	600-1201-415.31-01
Waterworks Gen'l	\$6,000	\$10,000	620-0640-658.31-01
Sewage O & M	\$387	\$1,000	641-0621-792.31-01
LTCP / NPDES	\$82,000	\$350,000	641-0630-793.31-01
Hall of Fame	\$314	0	677-04140645.31-01
Fire Pension	\$2,000	\$2,000	701-0903-645.31.01
Police Pension	\$2,500	\$2,500	702-0803-645.31-01
Totals:	<u>\$865,947</u>	<u>\$988,500</u>	

ACCOUN	T NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
101-04	101-415.31-0	1 LEGAL SERVICES	2,283	550	1,000	1,000	799	799	0
*	OTHER SERV	ICES & CHARGES	2,283	550	1,000	1,000	799	799	0
**	CONTROLLER		2,283	550	1,000	1,000	799	799	0

ACCOUN	VI NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
101-05	501-415.31-0	1 LEGAL SERVICES	2,933	2,350	2,000	2,325	2,324	0	0
*	OTHER SERV	ICES & CHARGES	2,933	2,350	2,000	2,325	2,324	0	0
**	CITY ATTOR	NEY	2,933	2,350	2,000	2,325	2,324	0	0

			2013	2014	2015 ORIGINAL	2015 AMENDED	2015 Y-T-D	6/30/15 YTD	2016 PROPOSED
AC	COUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	Actual	BUDGET
10	1-0602-431.31-03	LEGAL SERVICES	0	12,664	5,000	12,000	4,860	4,860	12,000
LEVEL 01	TEXT ESTIMATED LEGA	AL SERVICES		TEXT AMT 12,000 12,000					
*	OTHER SERV	ICES & CHARGES	0	12,664	5,000	12,000	4,860	4,860	12,000
**	ENGINEERIN	3	0	12,664	5,000	12,000	4,860	4,860	12,000

AO	COUNT NUMBER ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
10	1-0801-421.31-01 LEGAL SERVICES	183,144	477,770	220,500	329,752	299,219	208,506	350,000
LEVEL 01	TEXT ATTORNEY FEES (BOARD OF SAFETY) COURT REPORTERS OUTSIDE LEGAL FEES	ינד	20,000 500 329,500 350,000					
*	OTHER SERVICES & CHARGES	183,144	477,770	220,500	329,752	299,219	208,506	350,000
**	POLICE DEPARIMENT	183,144	477,770	220,500	329,752	299,219	208,506	350,000

			2013	2014	2015 ORIGINAL	2015 AMENDED	2015 Y-T-D	6/30/15 YTD	2016 PROPOSED
AC	COUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	Actual	BUDGET
10	1-0901-422.31-0	1 LEGAL SERVICES	0	52,015	0	0	62,754	40,570	5,000
LEVEL 01	TEXT ESTIMATED LEG	AL EXPNESES		TEXT AMT 5,000					
				5,000					
*	OTHER SERV	ICES & CHARGES	0	52,015	0	0	62,754	40,570	5,000
**	FIRE DEPT		0	52,015	0	0	62,754	40,570	5,000

ACCOUN	VI NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YID Actual	2016 PROPOSED BUDGET
101-12	203-415.31-0	1 LEGAL SERVICES	38,878	0	0	0	0	0	0
*	OTHER SERV	TICES & CHARGES	38,878	0	0	0	0	0	0
**	CODE HEARI	NG OFFICER	38,878	0	0	0	0	0	0
***	GENERAL FU	IND	290,722	614,834	310,000	426,577	431,081	302,277	450,156

ACCOU	NI NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YID Actual	2016 PROPOSED BUDGET
	DEPARIMENT F 100-452.31-0		0	400	0	0	25,862	25,862	0
*	OTHER SERV	ICES & CHARGES	0	400	0	0	25,862	25,862	0
**	ADMINISTRA	TION	0	400	0	0	25,862	25,862	0
***	PARK DEPAR	IMENT FUND	0	400	0	0	25,862	25,862	0

ACCOUNT NUMBER ACCOUNT	2013 T DESCRIPTION ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACIUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
MOTOR VEHICHLE HWY FUND 202-0607-431.31-01 LEGAL	SERVICES 0	0	0	327	327	327	1,000
LEVEL TEXT 01 NEW IN 2015 - CHARGE FOR ASSOCIATED COSTS	DEPIS NAMED IN LAWSUITS	TEXT AMT					
* OTHER SERVICES & C	HARGES 0	0	0	327	327	327	1,000
** STREET	0	0	0	327	327	327	1,000
*** MOTOR VEHICHLE HWY	FUND 0	0	0	327	327	327	1,000

ACCOU	NT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
	DMINISRATION 001-460.31-0		3,971	96	500	500	0	0	500
*	OTHER SERV	ICES & CHARGES	3,971	96	500	500	0	0	500
**	NEIGHBORHO	OD ENGAGEMENT	3,971	96	500	500	0	0	500
***	DCI ADMINI	SRATION FUND	3,971	96	500	500	0	0	500

		2013	2014	2015 ORIGINAL	2015 AMENDED	2015 Y-T-D	6/30/15 YTD	2016 PROPOSED
ACCOL	UNT NUMBER ACCOUNT D	ESCRIPTION ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	Actual	BUDGET
	RAL SERVICES							
222-0	0616-419.31-01 LEGAL	13,423	3,006	0	0	0	0	0
	TEXT LEGAL FEE FOR RATE CASE		TEXT AMT					
*	OTHER SERVICES & CHAR	GES 13,423	3,006	0	0	0	0	0
**	ENERGY/SUSTAINABILITY	13,423	3,006	0	0	0	0	0
***	CENTRAL SERVICES	13,423	3,006	0	0	0	0	0

ACCOU	INT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
	LITY INS. PR 412-672.31-0	EM. RES. 1 LEGAL SERVICES	0	0	0	5,000	1,912	0	0
*	OTHER SERV	ICES & CHARGES	0	0	0	5,000	1,912	0	0
**	LIABILITY	COVERAGE	0	0	0	5,000	1,912	0	0
***	LIABILITY	INS. PREM. RES.	0	0	0	5,000	1,912	0	0

ACCOU.	NT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
	RECOVERY FUN 401-415.31-0	ID)1 LEGAL SERVICES	14,107	72,606	0	0	0	0	0
*	OTHER SERV	VICES & CHARGES	14,107	72,606	0	0	0	0	0
**	CONTROLLER	2	14,107	72,606	0	0	0	0	0

ACCOU.	NT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
227-1	201-415.31-0	1 LEGAL SERVICES	0	888	0	0	0	0	0
*	OTHER SERV	ICES & CHARGES	0	888	0	0	0	0	0
**	NEIGHBORHO	OD CODE ENF.	0	888	0	0	0	0	0
***	LOSS RECOV	ERY FUND	14,107	73,494	0	0	0	0	0

	ACCOUN	I NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
		RIGHTS FEDER 09-415.31-01	AL LEGAL SERVICES	1,141	0	9,000	9,000	0	0	27,000
LEVEI 01	HE		RS, COURT REPORTERS,	FILING FEES	TEXT AMT 7,000 20,000 27,000					
*	r	OTHER SERVI	CES & CHARGES	1,141	0	9,000	9,000	0	0	27,000
*	*	PLANNING &	NEIGH. DEVELOP	1,141	0	9,000	9,000	0	0	27,000
*	**	HUMAN RIGHT	'S FEDERAL	1,141	0	9,000	9,000	0	0	27,000

ACCOU	NT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YID Actual	2016 PROPOSED BUDGET
	WEST TIF (A	·	309,603	234,928	75,000	195,154	165,632	132,614	75,000
*	OTHER SERV	TICES & CHARGES	309,603	234,928	75,000	195,154	165,632	132,614	75,000
**	PROGRAM Y	EAR	309,603	234,928	75,000	195,154	165,632	132,614	75,000
***	RIVER WEST	TIF (AIRPORT)	309,603	234,928	75,000	195,154	165,632	132,614	75,000

AC	COUNT NUMBER ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
	O.I.T. 4-0617-431.31-01 LEGAL SERVICES	1,235	37,904	0	145,000	123,057	110,629	100,000
LEVEL 01	TEXT OTHER LEGAL COSTS	TEX	T AMT 100,000 100,000					
*	OTHER SERVICES & CHARGES	1,235	37,904	0	145,000	123,057	110,629	100,000
**	UTILITIES & SERVICES	1,235	37,904	0	145,000	123,057	110,629	100,000
***	C.O.I.T.	1,235	37,904	0	145,000	123,057	110,629	100,000

ACCOU.	NT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
	GENERAL ACC 050-460.31-0		40,720	48,842	77,500	0	0	0	0
*	OTHER SERV	ICES & CHARGES	40,720	48,842	77,500	0	0	0	0
**	PROGRAM Y	EAR	40,720	48,842	77,500	0	0	0	0
***	SBCDA GENE	RAL ACCOUNT	40,720	48,842	77,500	0	0	0	0

ACCOU	NT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
	LLOC WEST WA 050-460.31-0		931	0	0	0	0	0	0
*	OTHER SERV	ICES & CHARGES	931	0	0	0	0	0	0
**	PROGRAM Y	EAR	931	0	0	0	0	0	0
***	TIF ALLOC	WEST WASHINGTON	931	0	0	0	0	0	0

ACCOU.	NT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
	EAST DEV TI 050-460.31-0	, ,	12,816	5,692	0	0	748	748	0
*	OTHER SERV	ICES & CHARGES	12,816	5,692	0	0	748	748	0
**	PROGRAM Y	EAR	12,816	5,692	0	0	748	748	0
***	RIVER EAST	DEV TIF (NE)	12,816	5,692	0	0	748	748	0

ACCOU.	NT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
	SIDE DEV TIF 050-460.31-0		0	0	0	2,788	3,783	3,783	0
*	OTHER SERV	ICES & CHARGES	0	0	0	2,788	3,783	3,783	0
**	PROGRAM Y	EAR	0	0	0	2,788	3,783	3,783	0
***	SOUTHSIDE	DEV TIF AREA #1	0	0	0	2,788	3,783	3,783	0

ACCOU	NT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
	ELOPMENT GEN 050-460.31-0		5,798	15,703	6,000	6,000	0	0	4,500
*	OTHER SERV	ICES & CHARGES	5,798	15,703	6,000	6,000	0	0	4,500
**	PROGRAM Y	EAR	5,798	15,703	6,000	6,000	0	0	4,500
***	REDEVELOPM	ENT GENERAL	5,798	15,703	6,000	6,000	0	0	4,500

ACCOU.	NT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
	FIED TECHNOL 050-460.31-0		0	0	0	0	64	64	0
*	OTHER SERV	ICES & CHARGES	0	0	0	0	64	64	0
**	PROGRAM Y	EAR	0	0	0	0	64	64	0
***	CERTIFIED	TECHNOLOGY PARK	0	0	0	0	64	64	0

	ACCOUN	T NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
		IDATED BLDG. 01-415.31-01	FUND LEGAL SERVICES	0	39,500	50,400	63,900	27,950	22,550	48,000
LEVE	NE	W ACCOUNT FO	R 2014 - MOVED FROM FUND 101- HEARINGS @ \$500 PER HEARING		TEXT AMT 48,000 48,000					
	*	OTHER SERVI	CES & CHARGES	0	39,500	50,400	63,900	27,950	22,550	48,000
	**	NEIGHBORHOO	D CODE ENF.	0	39,500	50,400	63,900	27,950	22,550	48,000
	***	CONSOLIDATE	D BLDG. FUND	0	39,500	50,400	63,900	27,950	22,550	48,000

ACC	OUNT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACIUAL	6/30/15 YID Actual	2016 PROPOSED BUDGET
	ERWORKS GENERAI 0-0640-658.31-01	FUND LIEGAL SERVICES	14,339	1,307	5,000	6,000	963	963	10,000
LEVEL 01	TEXT GENERAL RELATE	ED SERVICES		TEXT AMT 10,000 10,000					
*	OTHER SERVI	ICES & CHARGES	14,339	1,307	5,000	6,000	963	963	10,000
**	WATER WORKS	5	14,339	1,307	5,000	6,000	963	963	10,000
***	WATERWORKS	GENERAL FUND	14,339	1,307	5,000	6,000	963	963	10,000

					2015	2015	2015	6/30/15	2016
			2013	2014	ORIGINAL	AMENDED	Y-T-D	YTD	PROPOSED
	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	Actual	BUDGET
	SEWAGE OPER & MAI	NT FUND							
	641-0621-792.31-0	1 LEGAL SERVICES	0	0	0	387	386	386	1,000
LEVE	L TEXT			TEXT AMT					
01	NEW IN 2015 -	LEGAL FEES		1,000					
				1,000					
	* OTHER SERV	ICES & CHARGES	0	0	0	387	386	386	1,000
	** SEWER DEPA	RIMENI	0	0	0	387	386	386	1,000

AC	COUNT NUMBER ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
64	1-0630-793.31-01 LEGAL SERVICES	1,056	488	70,000	82,000	9,989	7,843	350,000
LEVEL 01	TEXT LONG TERM CONTROL PLAN-(LTCP), NATIONAL I DISCHARGE ELIMINATION SYSTEM (NPDES) PERI NEGOTIATIONS	POLLUTATE	350,000 350,000					
*	OTHER SERVICES & CHARGES	1,056	488	70,000	82,000	9,989	7,843	350,000
**	WASTEWATER DEPARTMENT	1,056	488	70,000	82,000	9,989	7,843	350,000
***	SEWAGE OPER & MAINT FUND	1,056	488	70,000	82,387	10,375	8,230	351,000

ACCOU.	NI NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YID Actual	2016 PROPOSED BUDGET
	SEWER BOND 621-415.31-0	1 LEGAL SERVICES	0	1,793	0	0	0	0	0
*	OTHER SERV	ICES & CHARGES	0	1,793	0	0	0	0	0
**	SEWER DEPA	RIMENI	0	1,793	0	0	0	0	0
***	2011 SEWER	BOND	0	1,793	0	0	0	0	0

ACCOU	NI NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YID Actual	2016 PROPOSED BUDGET
	SEWER BOND 415-415.31-0	1 LEGAL SERVICES	0	495	0	0	0	0	0
*	OTHER SERV	ICES & CHARGES	0	495	0	0	0	0	0
**	HALL OF FA	ME	0	495	0	0	0	0	0
***	2012 SEWER	BOND	0	495	0	0	0	0	0

ACCOU.	NT NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
	RY CENTER 406-645.31-0	1 LEGAL SERVICES	2,595	0	0	0	0	0	0
*	OTHER SERV	ICES & CHARGES	2,595	0	0	0	0	0	0
**	CENIURY CE	NIER	2,595	0	0	0	0	0	0
***	CENTURY CE	NTER	2,595	0	0	0	0	0	0

ACCOU	NI NUMBER	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
HALL OF FAME CAPITAL 677-0414-645.31-01 LEGAL SERVICES		0	0	0	314	314	314	0	
*	OTHER SERV	TICES & CHARGES	0	0	0	314	314	314	0
**	FOOTBALL H	IALL OF FAME	0	0	0	314	314	314	0
***	HALL OF FA	ME CAPITAL	0	0	0	314	314	314	0

			2013	2014	2015 ORIGINAL	2015 AMENDED	2015 Y-T-D	6/30/15 YTD	2016 PROPOSED
AC	COUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	Actual	BUDGET
FI	RE PENSION FUND								
70	1-0903-645.31-01	L LEGAL SERVICES	0	0	2,000	2,000	0	0	2,000
LEVEL 01	TEXT OUTSIDE COUNSE	EL SUPPORT		TEXT AMT 2,000 2,000					
*	OTHER SERVI	ICES & CHARGES	0	0	2,000	2,000	0	0	2,000
**	FIRE PENSIC	ON	0	0	2,000	2,000	0	0	2,000
***	FIRE PENSION	ON FUND	0	0	2,000	2,000	0	0	2,000

ACCOUNT NUMBER ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ORIGINAL BUDGET	2015 AMENDED BUDGET	2015 Y-T-D ACTUAL	6/30/15 YTD Actual	2016 PROPOSED BUDGET
POLICE PENSION FUND 702-0803-645.31-01 LEGAL SERVICES	0	0	2,500	2,500	0	0	2,500
LEVEL TEXT 01 LEGAL SERVICES	TE	2,500 2,500					
* OTHER SERVICES & CHARGES	0	0	2,500	2,500	0	0	2,500
** POLICE PENSION	0	0	2,500	2,500	0	0	2,500
*** POLICE PENSION FUND	0	0	2,500	2,500	0	0	2,500
	712,457	1,078,482	607,900	947,447	792,068	608,359	1,071,656



JOB DESCRIPTION ASSISTANT CITY ATTORNEY

Category: Full Time

Department: Legal

Reports To: Corporation Counsel

Shift: Flexible schedule, 32 hours/week. 8:00 AM-5:00 PM, Monday-Friday.

Pay Rate: \$48,000-\$58,000/year (Exempt). Comprehensive benefits package available.

Position: SUMMARY

The City of South Bend seeks attorney with municipal law experience. A solid litigation background, experience drafting/negotiating/reviewing contracts, and working knowledge of Indiana APRA and Open Door Law are strongly preferred. Successful applicants must have excellent writing and analytical ability, sound academic credentials, good character and interpersonal skills, and show an ability to assume direct responsibility for client work and work independently.

QUALIFICATIONS

To perform this position successfully, an individual must be able to perform each essential duty in a satisfactory manner. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

EDUCATION AND/OR EXPERIENCE

- Juris Doctor Degree from accredited law school.
- Minimum of 3-4 years of legal experience.
- Admission to practice law in the state of Indiana.

KNOWLEDGE, SKILLS AND ABILITIES PREFERRED

- Excellent writing and analytical ability.
- Ability to assume direct responsibility for client work and work independently.
- Ability to speak Spanish would be a plus.

CERTIFICATES, LICENSES, REGISTRATIONS

Indiana Bar Admission.

PHYSICAL DEMANDS

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to walk and stand, talk or hear. Specific vision abilities required by this job include close vision and the ability to adjust focus.

WORK ENVIRONMENT

Work performed in a normal office environment, primarily sitting in a confined position. The noise level in the work environment is usually quiet.

EQUAL OPPORTUNITY EMPLOYER

All qualified applicants will receive consideration for employment without regards to age, race, color, religion, sex, disability, veteran's status, national origin, genetic information, or sexual orientation. Reasonable accommodations will be considered in accordance with State and Federal Law.

TO APPLY

All applications for currently posted positions will be submitted online at www.southbendin.gov or at the City of South Bend Office of Human Resources, 227 W. Jefferson Blvd., 12th Floor, South Bend, IN 46601.

Drug Screen Required



JOB DESCRIPTION ASSISTANT CITY ATTORNEY

Category: Full Time/Exempt/Non-Bargaining

Department: Legal

Reports To: Corporation Counsel

Schedule: Normal business hours 8:00 AM-5:00 PM, Monday-Friday. Schedule is subject to change

based on operational needs.

Pay Rate: \$65,000-\$71,000/yr.; Comprehensive benefit package available.

Position: SUMMARY

The City of South Bend seeks full-time attorney with municipal law experience effective January 2016. Excellent writing and analytical ability, sound academic credentials, and good character and interpersonal skills will all be essential for success in this role. Trial experience is also a plus.

QUALIFICATIONS

To perform this position successfully, an individual must be able to perform each essential duty in a satisfactory manner. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Draft, negotiate, and review contracts and other legal documents.
- Advise City department heads on day-to-day legal matters, including APRA and Open Door Law.
- Represent the City in legal proceedings and public meetings.
- Assume direct responsibility for client work and work independently.
- Communicate clearly and professionally.
- Maintain quality work product and professionalism, even when work volume is high.
- Ability to work in a collaborative team environment, but with the ability to work independently.
- Coordinate or participate in special projects, as assigned.
- Critical competencies include, but are not limited to, communication, critical thinking, accountability.

NON-ESSENTIAL/MARGINAL FUNCTIONS:

Performs other duties and assumes other responsibilities as apparent or as delegated.

EDUCATION / QUALIFICATIONS:

- Juris Doctor Degree from accredited law school.
- Minimum of 3-4 years as a licensed attorney.

CERTIFICATES, LICENSES, REGISTRATIONS

Indiana Bar Admission

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is frequently required to sit and walk, and talk or hear. The employee is required to use hands to fingers, handle or feel objects, tools or controls; and reach with hands and arms. The employee must occasionally lift and/or move up to 15 pounds. Specific vision abilities required in this job include vision and the ability to adjust focus.

WORK ENVIRONMENT

Work is performed in office settings, with moderate inside temperatures. The noise level in the work environment is usually quiet to moderate in the office. Entire office is smoke free.

EQUAL OPPORTUNITY EMPLOYER

All qualified applicants will receive consideration for employment without regards to age, race, color, religion, sex, disability, veteran's status, national origin, genetic information, or sexual orientation. Reasonable accommodations for persons with a known disabling condition will be considered in accordance with State and Federal Law.

DISCLAIMER

The above statements are intended to describe the general nature and level of work being performed by individuals assigned to this position. They are not intended to be an exhaustive list of all duties, responsibilities, and skills required of personnel so classified. Nothing in this job description restricts management's right to assign or reassign duties and responsibilities to this job at any time. The City of South Bend is an at-will employer.

TO APPLY

All applications for currently posted positions will be submitted online at www.southbendin.gov or at the City of South Bend Office of Human Resources, 227 W. Jefferson Blvd., 12th Floor, South Bend, IN 46601.

REQUIRED

Pre-Employment Drug Screen