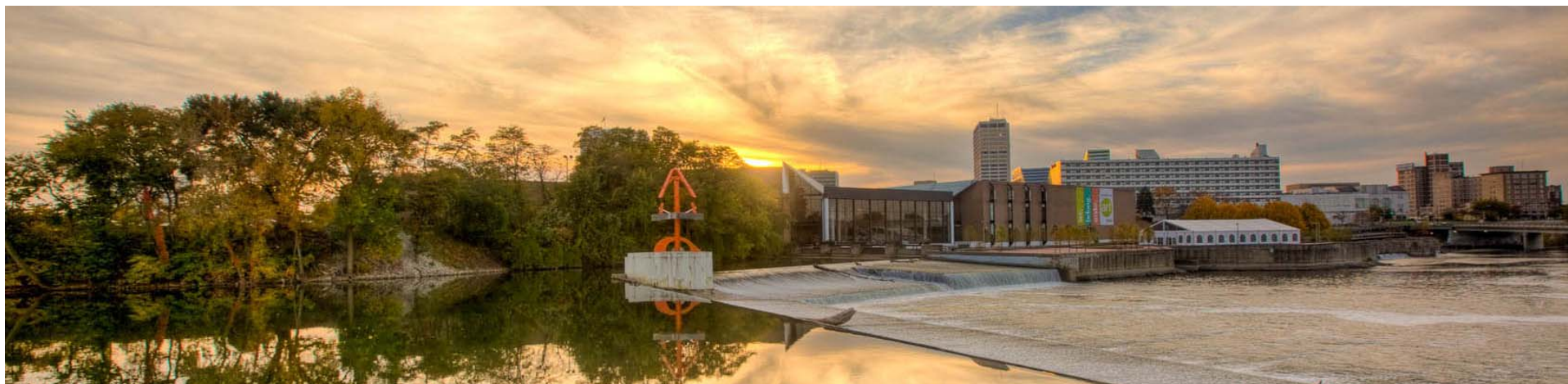




2015
Budget Presentation



Moving South Bend Forward





“We know what we must do, and we increasingly know how to do it. We know how to come together and how to tear down barriers. We know how to focus on what matters most. We know what it means to work extraordinarily hard for a common purpose.”

—Mayor Pete Buttigieg






Expanding our economy and creating jobs remains a top priority.



ECONOMIC SCORECARD


These are some of the recent job announcements

Lippert Components



Elkhart RV supplier announced in April it will lease warehouse at Olive and Sample streets in South Bend. About 180 will work there by end of this year with another 200 to be added by 2024.

Nello Corp.



South Bend company makes steel towers, announced plan earlier this month to build new plant on southwest side and employ up to 639 people here.

SOUTH BEND

SOUTH BEND



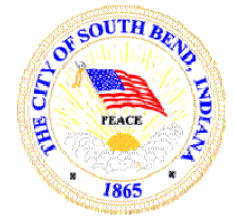
The design of streets and corridors has a major economic impact.





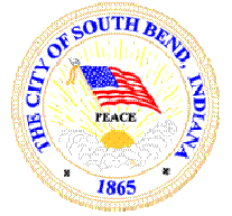
It's been a year of progress on addressing the challenge of vacant and abandoned houses.





We take resident listening seriously.





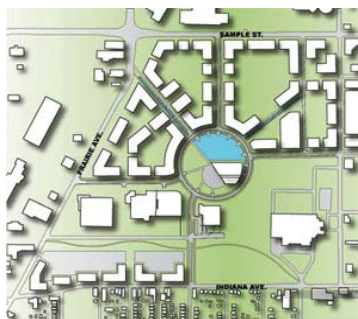
Three Key Elements of City Government

- Make Basics of Life Easy
- Offer Cost-Effective, Good Government
- Create an Environment Where Everyone Can Thrive





Incentives spur development—and help make South Bend’s economic progress possible.



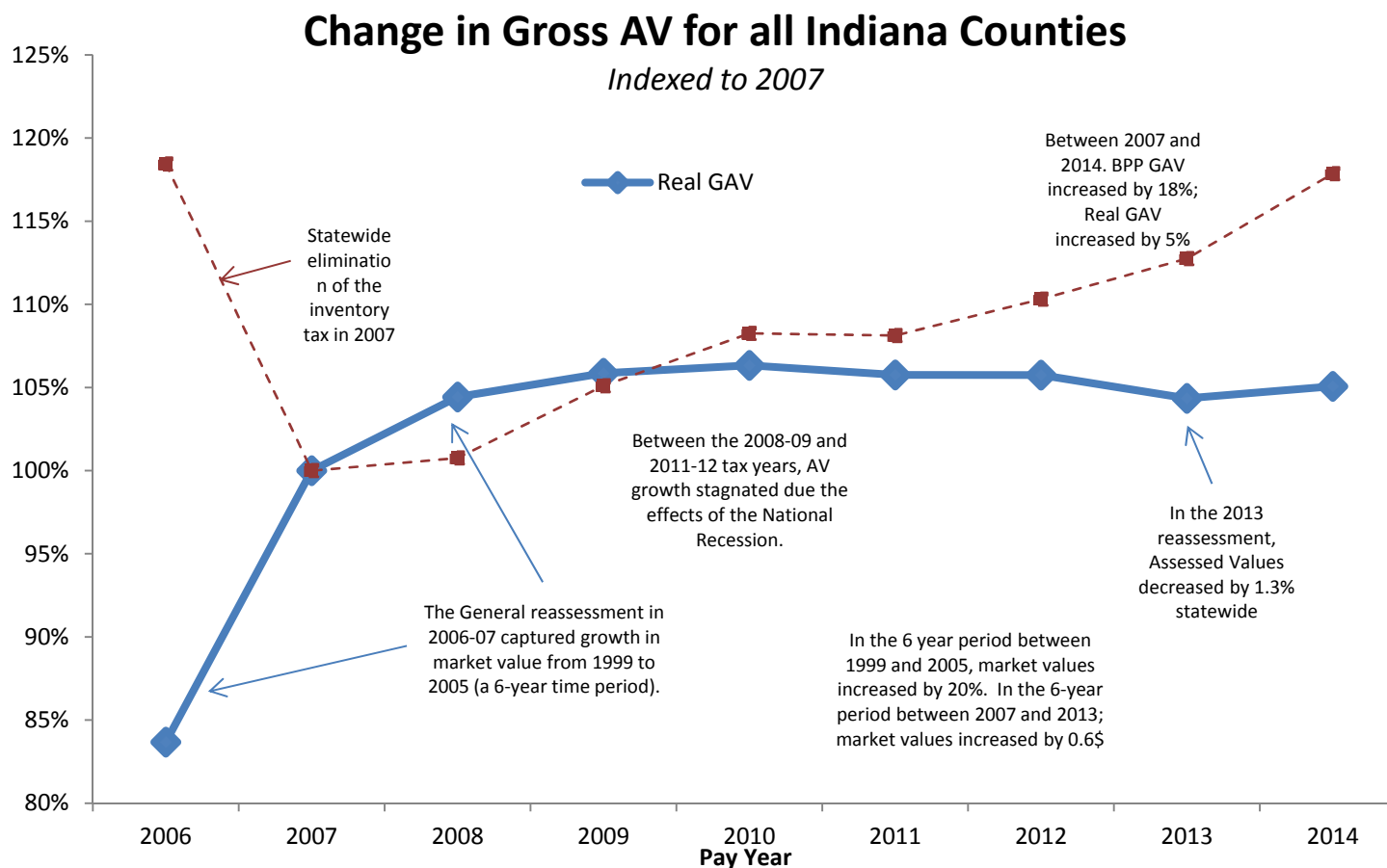


City government must be nimble, streamlined, and strong to deliver on the expectations of residents.





We must continue to adjust to new economic realities.



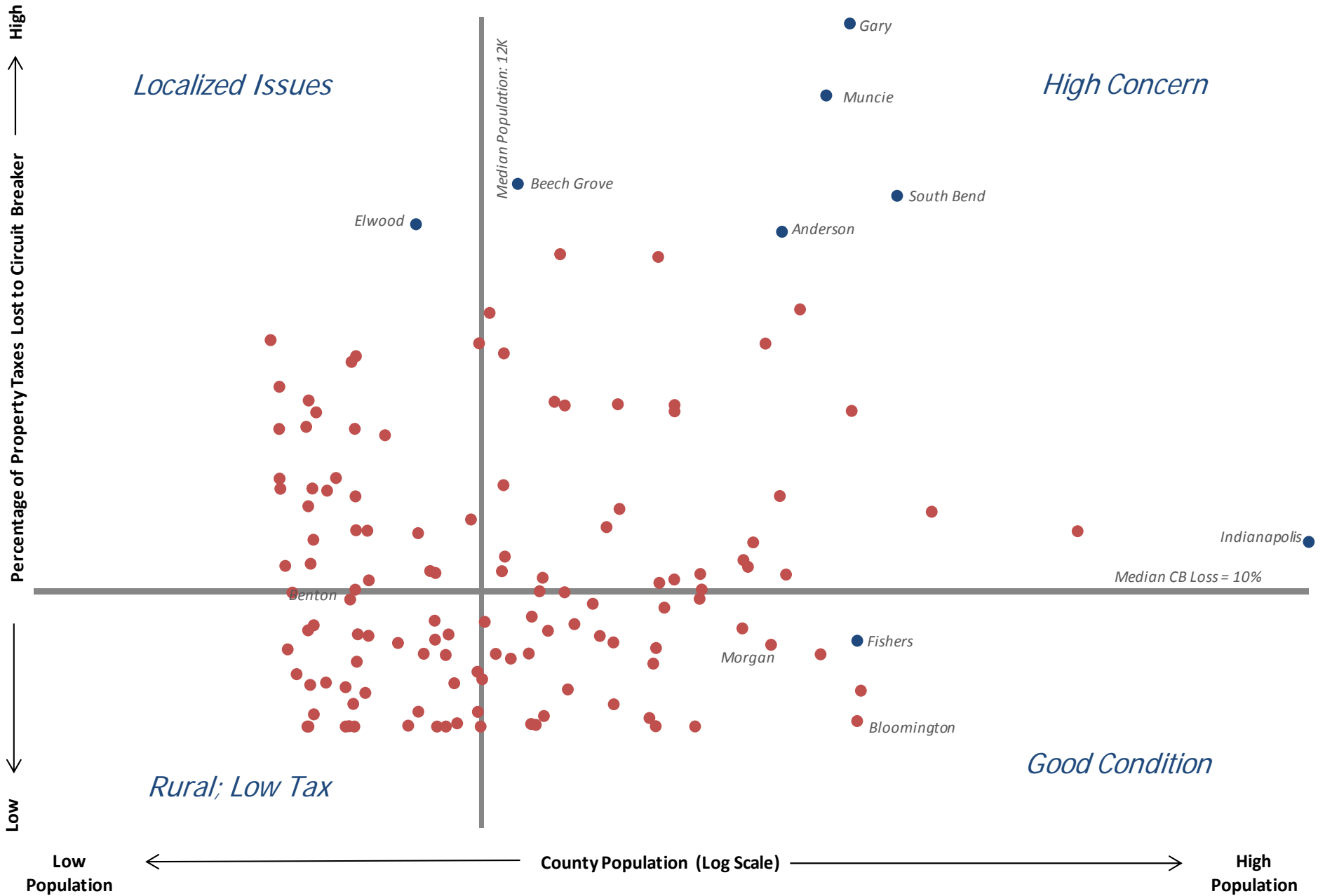


The Circuit Breaker hurts local governments.

- The 25 cities with the highest circuit breaker tax impact have losses ranging from 25% to 50% of their levy.
- These losses have been increasing each year and will continue to grow over time.

Growth in assessed values simply do not keep pace with growth in levies.

Differential Impacts of the Circuit Breaker Credit on Municipalities Throughout the State

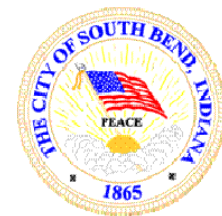




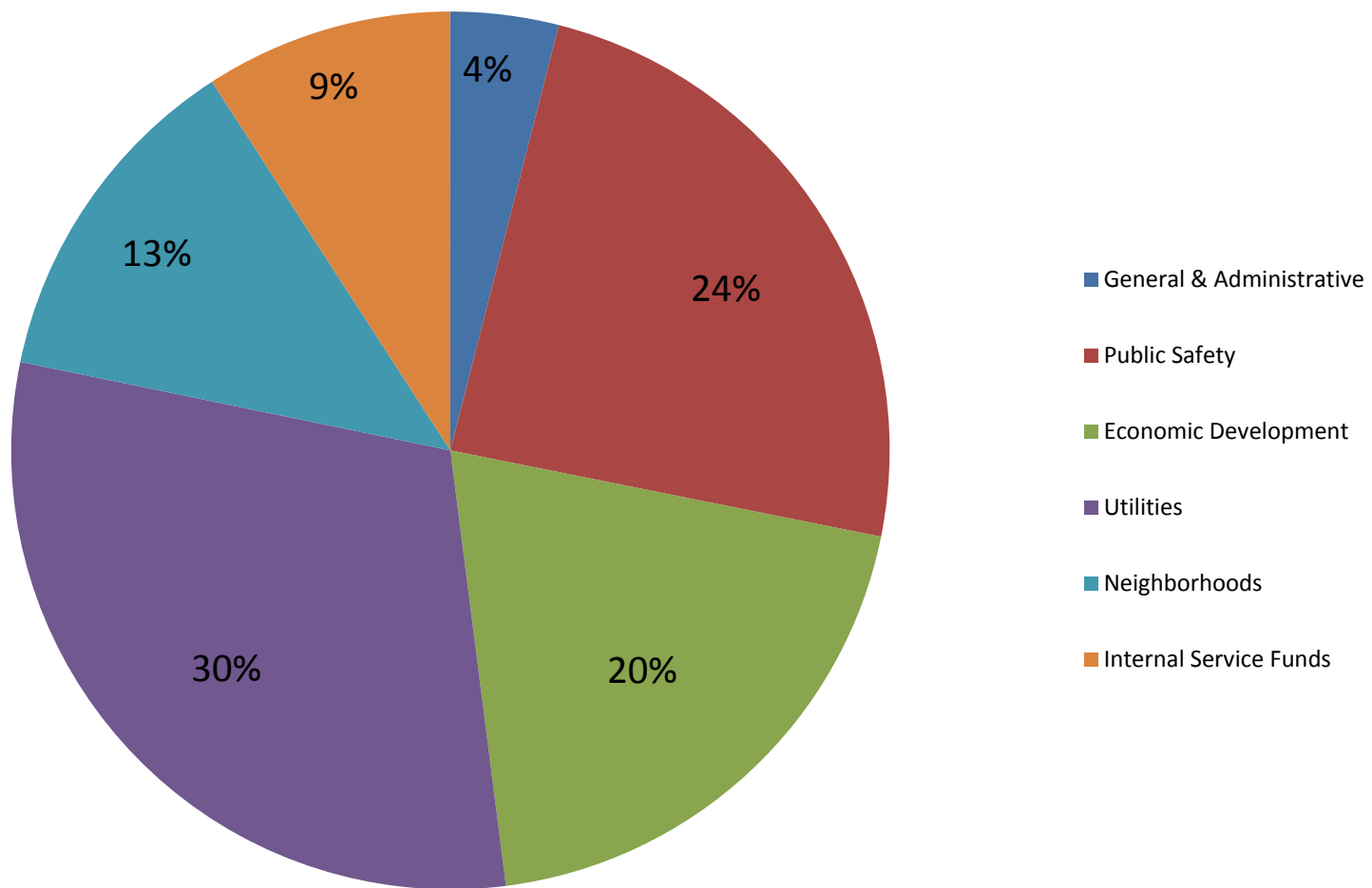
By the Numbers

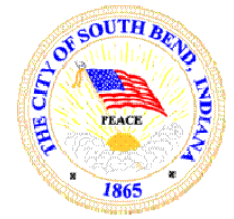
- 2014 Amended Budget: \$367,473,261
- 2015 Budget: \$311,402,793



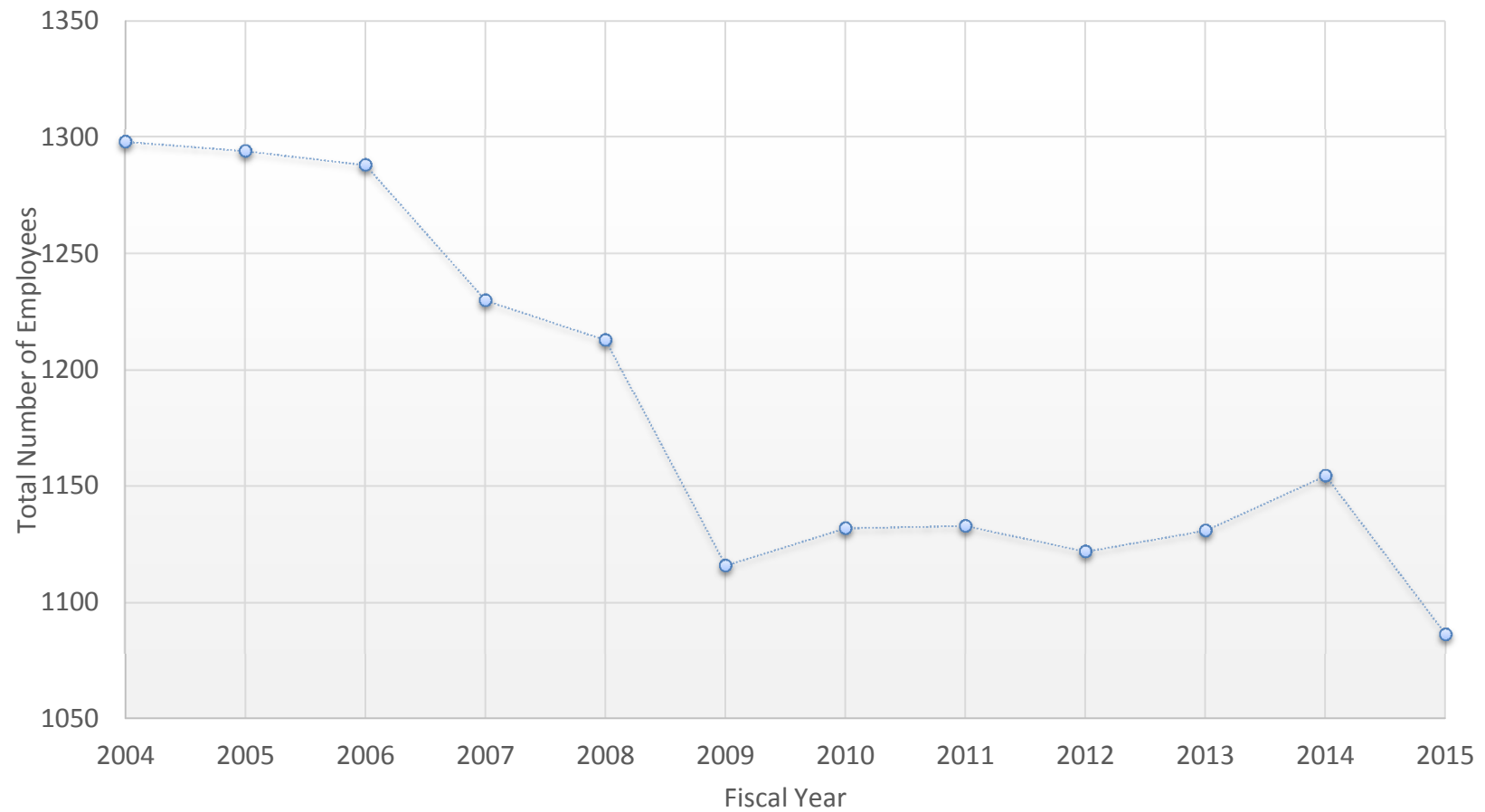


City of South Bend - 2015 Proposed Expenditure Summary





City of South Bend Full-Time Employees





2015 Budget Priorities

- Neighborhood Improvements
- Smart Streets
- Public Safety

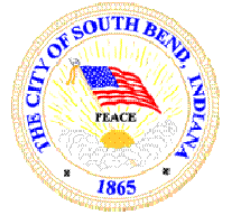




2015 Budget Priorities

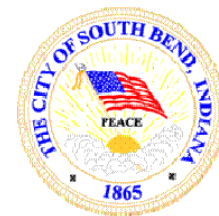
- Vacant and Abandoned initiative
- Technology and Innovation
- South Bend 150





The city administration's success depends largely on our ability to fund, organize, retain, and equip a successful professional organization.





Partnerships are Necessary

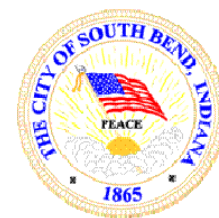




“We’re building a safe,
well-connected community
where everyone can thrive.”

—Mayor Pete Buttigieg





We're moving forward—fueled by our City's accelerating comeback.





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