

**City of South Bend, Indiana
2014 Budget Amendments
October 28, 2013**

Description	Page Number	Fund Number / Fund Name	Net City Cost
Added \$100,000 for downtown police patrols and \$100,000 for neighborhood police patrols (plus benefits)	916	101-0801 Police Department	\$202,900
Increased Director of Communications salary from \$57,672 to \$61,000 (plus benefits) based on market analysis	938	101-0802 Communications Budget	\$3,971
Decreased Zoo Director salary from \$96,000 to \$59,241 (plus benefit savings)	508	201 Parks & Rec Budget	(\$43,872)
Increased Maintenance Foreman II (\$35,598) to Foreman IV (\$39,385) – graffiti removal program	508	201 Parks & Rec Budget	\$4,520
Decreased transfer from the EDIT Fund to the DCI Administration Fund – cash reserves in DCI Administration Fund – needed to balance EDIT Fund	678	211 DCI Administration Fund	\$-0- fund transfer
Increased curb & sidewalk program from \$723,176 to \$1,100,000 (see COIT funding below)	204	202 MVH Fund	\$-0- transfer from COIT
Re-allocated \$200,000 of smart street funding to street lighting program	732	227 Loss Recovery Fund	\$-0-
Increased transfer from the COIT Fund to the MVH Fund for curb & sidewalk program from \$723,176 to \$1,100,000 (historical funding method)	94	404 COIT Fund	\$376,824
Transferred \$123,176 in police auto repair costs from the General Fund to the COIT Fund	94	404 COIT Fund	\$-0-
Reduced EDIT Fund transfer to DCI Administration Fund to balance EDIT budget (also see above)	137	408 EDIT Fund	\$-0- fund transfer
Increased Business Outreach – Diversity Initiative funding from \$25,000 to \$50,000	137	408 EDIT Fund	\$25,000
Included Code Enforcement salaries for nine full-time and one part-time employee (plus benefits)	137	408 EDIT Fund	\$500,335
Pay for \$80,089 in police auto repair costs transferred from the General Fund	137	408 EDIT Fund	\$-0-
Building Department Fund – separated departments back with original positions fully funded (also see EDIT Fund changes above)	1059	600 Building Department	\$-0-
Net City Cost (excludes fund transfers or changes in funding between cost centers)			\$1,069,678