

Common Council

2025 Budget Presentation

South Bend Common Council

Sharon McBride, President

Sheila Niezgodski, Vice President

Canneth Lee, Committee of the Whole

September 25, 2024



SOUTH BEND COMMON COUNCIL

Mission

“To make certain that our City Government is always responsive to the needs of our residents & that the betterment of South Bend is always our highest priority”



Introduction



1st District
Canneth Lee



2nd District
Ophelia Gooden-
Rodgers



3rd District
Sharon McBride



4th District
Troy Warner



5th District
Sherry Bolden-
Simpson



6th District
Sheila Niezgodski



At-Large Representative
Karen White



At-Large Representative
Dr. Oliver J. Davis



At-Large Representative
Rachel Tomas Morgan



Common Council Member 2025 Goals



Neighborhoods

Affordable Housing

- Incentivize adaptive reuse, existing housing stock repair/restoration, and vacant lot infill for housing development from single family homes and duplexes to medium to high density mixed income housing developments by combining affordable and market rate housing
 - Continue mixed use /affordable housing
 - 466 Works
 - Cross Community Home Ownership Program
- Continue to work Residential Neighborhoods Plan Completion
- Quality of Life Ordinances
- Connectivity to upgrades to parks & trails



Safe Community

- Maintain Fully Staffed Police department
- Not in Our Community partnership
- Homeless Project Funding in Collaboration with Community Partners
- Provided funding for the mental Health Crisis center
- Light Up South Bend

Infrastructure

- Streets repaired/curbs/ speed bumps
- Traffic Calming
- Curbs and Sidewalks
- Street Improvements
- Continue Wi-Fi expansion to neighborhoods that lack access



Economic Opportunities

- Certification process for minority and women owned businesses
- Access to minority contractors getting city contracts.
- Access to capital for minority business.
- Economic development of businesses in challenging neighborhoods
- SB Alive Grant- Connecting youth with employment and training opportunities
- **Youth and Workforce Development**
 - Create more jobs and manufacturing
 - Early Child development
 - Job development & training
 - Create opportunities for public/private partnerships and incentives for hiring/training South Bend high school graduates for high paying jobs.
 - Review the Youth Employment Program to ascertain if additional funding is needed and the programs outcomes
 - Collaborating with partners and/or initiating our own City programs to support workforce development in building trades, infrastructure, green energy jobs, and IT.



Youth Advisory Council

9th-12th graders from local schools serving to advocate and target issues that specifically affect the youth in the community alongside public officials.



2025 Proposed Council Budget at a Glance



2025 Proposed Budget Detail

Expenditure Summary

Includes only City-controlled funds and excludes interfund transfers/allocation.

	2022 Actuals	2023 Actuals	2024 Amended	2025 Budget	% chang e YOY
Common Council	509,239	599,639	876,100	929,725	6.1%
Salaries & Wages	203,103	205,665	362,597	393,126	8.4%
Fringe Benefits	106,163	115,052	241,203	259,299	7.5%
Education & Training	2,496	1,893	2,500	5,000	100.0%
Supplies	1,557	20	7,500	7,500	0.0%
Other Services & Charge	7,583	8,203	10,300	12,800	24.3%
Printing & Advertising	9,466	15,405	25,000	25,000	0.0%
Professional Services	166,913	230,653	207,000	207,000	0.0%
Repairs & Maintenance	7,340	7,240	5,000	5,000	0.0%
Travel	4,618	15,508	15,000	15,000	0.0%
Youth Council	-	-	12,000	12,000	0.0%
Supplies	-	-	3,000	3,000	0.0%
Education & Training	-	-	3,000	3,000	0.0%
Other Services & Charges	-	-	3,000	3,000	0.0%
Printing & Advertising	-	-	3,000	3,000	0.0%
Grand Total	509,239	599,639	888,100	941,725	6.0%



2025 Proposed Budget

	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Adopted Budget</u>	<u>2025 Proposed Budget</u>	<u>YOY % Change</u>
Mayor's Office	\$ 2,132,797	\$ 869,934	\$ 1,109,306	\$ 1,180,862	6.45%
City Clerk	433,836	424,275	492,180	510,538	3.73%
Common Council	509,239	599,639	888,100	941,725	6.04%
Administration & Finance	52,290,061	41,613,850	47,995,436	51,742,415	7.81%
Legal Department	1,303,534	1,441,171	1,731,678	1,807,343	4.37%
Public Works	82,035,216	74,748,032	109,085,221	113,300,084	3.86%
Innovation & Technology	9,298,919	9,420,931	13,046,360	15,011,232	15.06%
Police Department	43,031,323	46,162,859	51,624,354	54,276,559	5.14%
Fire Department	38,290,606	41,819,635	43,376,051	42,778,207	-1.38%
Dept of Community Investment	27,676,663	16,795,208	22,712,628	22,056,642	-2.89%
Venues, Parks & Arts	36,461,432	36,759,065	31,651,661	32,543,473	2.82%
Interfund Transfers	75,226,513	55,791,017	83,427,056	85,691,953	2.71%
Grand Total	\$ 368,690,139	\$ 326,445,616	\$ 407,128,031	\$ 421,841,032	3.61%



Questions?



SOUTH BEND COMMON COUNCIL