



# CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

## Redevelopment Commission Agenda Item

DATE: August 22, 2024  
FROM: Charlotte Brach, P.E.  
SUBJECT: Budget Request – ND to DTSB Trail

*[Signature]* Pres/V-Pres  
ATTEST: *[Signature]* Secretary  
Date: 8/22/24

APPROVED  Not Approved

SOUTH BEND REDEVELOPMENT COMMISSION

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Budget request of \$500,000 from the River East TIF for the Notre Dame to Downtown South Bend Trail Project

Specifics: This funding will contribute to the construction costs for the Notre Dame to Downtown South Bend Trail Project. The project includes water main replacement, storm sewer installation, full depth pavement replacement, a road diet, curb replacement, a shared use path along Notre Dame Avenue, South Bend Avenue, and Hill Street, and sidewalk replacement. Notre Dame and visit South Bend each contributed \$3.5 Million to this project, and the City contributed an additional \$4 Million through a bond.

INTERNAL USE ONLY: Project Code: \_\_\_\_\_;  
Total Amount new/change (inc/dec) in budget: \_\_\_\_\_; Break down:  
Costs: Engineering Amt: \_\_\_\_\_; Other Prof Serv Amt \_\_\_\_\_;  
Acquisition of Land/Bldg (circle one) Amt: \_\_\_\_\_; Street Const Amt \_\_\_\_\_;  
Building Imp Amt \_\_\_\_\_; Sewers Amt \_\_\_\_\_; Other (specify) Amt: \_\_\_\_\_  
Going to BPW for Contracting? Y/N \_\_\_\_\_  
Is this item ready to encumber now? \_\_\_ Existing PO# \_\_\_\_\_ Inc/Dec \$ \_\_\_\_\_

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT