

## CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

## Pres/V-Pres **Redevelopment Commission Agenda Item** ATTEST: Secretary DATE: 5/9/2024 Leslie Biek, Assistant City Engineer FROM: Not Approved SUBJECT: Coal Line Trail Ph II Budget Request SOUTH BEND REDEVELOPMENT COMMISSION Which TIF? (circle one) River West; (River East; South Side; Douglas Road; West Washington **PURPOSE OF REQUEST:** Staff requests the approval of an additional \$19,500 to be budgeted for the inspection of the Coal Line Trail Ph II (between Riverside Drive and IN 933). This requests will cover an increase in inspection services that occurred during the project for additional work that was added. The amendment will be approved by the Board of Public Works. INTERNAL USE ONLY: Project Code: \_\_PN 115-064; PROJ 18\_\_\_ Total Amount new/change (inc/dec) in budget: \$19,500; Break down: Costs: Engineering Amt: \_\_\_\_\_\_; Other Prof Serv Amt \$19,500 ; Acquisition of Land/Bldg (circle one) Amt: \_\_\_\_\_; Street Const Amt \_\_\_\_\_; Building Imp Amt\_\_\_\_\_; Sewers Amt\_\_\_\_\_; Other (specify) Amt: \_\_\_\_\_ . Going to BPW for Contracting? Yes

Is this item ready to encumber now? Y Existing PO# 14118 Inc/Dec \$ 19,500