



City Performance Management

2023 Q4 SB Stat Post-Meeting Memo

This memo shares project status updates on projects in the Mayor’s strategic project portfolio and lists next steps identified at the SB Stat meeting. This memo is shared with all SB Stat meeting attendees so it is clear who is responsible for next steps on a project for the Mayor.

Sustainability Stat Project Portfolio

Project	Project Lead	Projected Completion	Status
2024 Climate Action Plan update 5-year revision of climate action plan with mitigation and adaptation components	Alex Bazan	1/2025	●
Air Quality Sensor Data Creating a network of sensors and reporting air quality data to public	Patrick McGuire	6/2024	●
Federal Climate Grant Strategy Coordinating grant writing across city units	Alex Bazan	Ongoing	●
Community Electric Vehicle Strategy Eliminating barriers towards EV adoption	Barbara Dale	Ongoing	●

Legend ● Project on schedule ● Project delayed ● Project Cancelled ● Project under consideration / no project timeline

Next Steps Identified at Stat Meeting

Air Quality Sensor Data

Action item	Owner	Proposed deadline
Goal: Broaden number of sensors on air quality network		
Assess if it is feasible to add frost sensors to network	Eric	2/23/24
Goal: Share data with key stakeholders and community		
Develop interactive GIS map for air quality data	Bill Moody	TBD
Develop an email template to share air quality data with City leadership on a regular basis	David Yang	TBD

Federal Climate Grant Strategy

Action item	Owner	Proposed deadline
Goal: Coordination among departments for federal grants		
Launch ad hoc working groups to coordinate writing	Caleb Bauer	2/29/24
Create system to share info on deadlines, contacts, and data	Madi Rogers	2/29/24
Share transportation-related grants PW is seeking	Eric	2/29/24
Share Delta Institute funding roadmap to stakeholders once that is available	Alex Bazan	TBD
Goal: Utilize IRA Direct Pay to fund climate transition		
Look into consultants to construct framework for Direct Pay	Alex Bazan	4/1/24
Coordinate with Finance and Legal to include Direct Pay into their processes	Alex Bazan	4/1/24
Goal: Create incentives and share information of IRA Tax Credits/Rebates		
Identify which homes and neighborhoods can benefit the most from Greener Homes Program	David Yang	2/15/24
Launch Greener Homes program	Barbara	TBD
Share information and guidance to community on tax credits/Direct Pay	Barbara	TBD

Community Electric Vehicle Strategy

Action item	Owner	Proposed deadline
Goal: Electrification of City fleet		
Draft fleet analysis with MACOG	Alex	3/31/24
Gather fleet electrification costs and plan from consultants	Eric	TBD