

MEMORANDUM

TO:MEMBERS OF THE COMMON COUNCILFROM:DAWN M. JONES, CITY CLERKDATE:THURSDAY, SEPTEMBER 28, 2023SUBJECT:PERSONNEL AND FINANCE COMMITTEE MEETING NOTICE: TRANSPO,
BUDGET WRAP-UP, AND FINAL QUESTIONS

NOTICE

The following meeting of the Personnel and Finance Committee has been scheduled at the following location on the following dates:

Council Chambers 4th Floor County-City Building 227 W. Jefferson Blvd. South Bend, IN 46601

The following Common Council Committee Meeting has been scheduled for <u>Tuesday, October 3, 2023 at 5:30</u> p.m. in the <u>Council Chambers</u> on the <u>4th floor</u> of the <u>County-City Building, 227 W. Jefferson Blvd., South</u> <u>Bend, IN 46601.</u> The Committee meeting will be legally held by way of a hybrid and by using the Microsoft Teams Meeting app. Members of the public have the option to attend the meeting in person or may access the meeting virtually by the following link: <u>https://tinyurl.com/100323BUDGET</u>

5:30-7:30 P.M.

Personnel and Finance

Sheila Niezgodski, Committee Chair

Transpo Budget Wrap-Up and Final Questions

- 1. Opening Comments from Vice-Chair Troy Warner
- 2. 2024 Transpo Budget Presentation (Amy Hill, CEO)
- 3. Council Questions and Feedback on the Proposed 2024 Transpo Budget
- 4. Public Input on the Proposed 2024 Transpo Budget
- 5. Final 2024 Budget questions from Council Members
- 6. Final 2024 Budget comments from Kyle Willis, City Controller
- 7. Adjournment

cc: Mayor James Mueller Committee Meeting List Media

NOTICE FOR HEARING AND SIGHT IMPAIRED PERSONS Auxiliary Aid or Other Services may be Available upon Request at No Charge. Please give Reasonable Advance Request when Possible