



## City Performance Management

### 2023 Q2 SB Stat Post-Meeting Memo

This memo shares project status updates on projects in the Mayor’s strategic project portfolio and lists next steps identified at the SB Stat meeting. This memo is shared with all SB Stat meeting attendees so it is clear who is responsible for next steps on a project for the Mayor.

#### Police Stat Project Portfolio

Project	Project Lead	Projected Completion	Status
<b>Quarterly Public Safety Updates</b> Quarterly public briefing on top priority public safety metrics and topics	PD I&T	Ongoing	●
<b>Citywide Camera Expansion</b> Expanding the network of cameras across the city (both city and non-city owned)	PD I&T	Ongoing	●
<b>Community Policing Strategic Plan</b> Community Engagement, Data Collection & Analysis for an updated Community Policing Plan	MO I&T	Ongoing	●

Legend      ● Project on schedule      ● Project delayed      ● Project Cancelled      ● Project under consideration / no project timeline

#### Next Steps Identified at Stat Meeting

##### KPIs

Action item	Owner	Proposed deadline
<b>Goal: Make PD quarterly KPIs more comprehensive</b>		
Obtain Solvability breakdowns by crime category (e.g.: Shootings) and incorporate into Stat routine starting Police Stat Q3	HC	October 2023
Incorporate a Real Time Crime Usage metric (which represents how many times a Fusus camera is used by a Crime Analyst to fulfill a request) starting Police Stat Q3 after a full quarter of data is collected	HC	October 2023

## Community Policing Engagement Results

Action item	Owner	Proposed deadline
<b>Goal: Prepare for and gain additional resident insight at Community Policing CAG meeting</b>		
Duplicate Qualtrics Survey for CAG attendees to complete & Download associated QR code	HC	Mon, 7/24/23
Print physical copy of survey for CAG attendees	HC	Mon, 7/24/23
Create a 1-pager of preliminary survey results	HC	Mon, 7/24/23
Prepare additional questions to that give more precision on what residents want regarding presence, relationship-building, community outreach	HC	Mon, 7/24/23
Share materials with MO & CRB representatives	HC	Mon, 7/24/23
<b>Goal: Add existing context and insight to the engagement analysis reviewed in Stat meeting</b>		
Conduct additional text analysis on top-five themes (i.e. word cloud)	HC	August 2023
Conduct a location breakdown of resident survey responses	HC	August 2023
Look into the common sentiments expressed in resident and officer responses in their shared top themes (Presence, Enforcement, Relationship-Building)	HC	August 2023

## Other Ideas: Community Policing Engagement Results

This section notes ideas that emerged during discussion after reviewing community policing engagement results. This section is broken out as these potentially merit further exploration prior to being noted as true action items.

Idea/Possible Action item	Owner	Proposed deadline
<b>Activities that are already underway/restarted</b>		
PD + Community Cookouts		Next is on 8/11/23
Community Liaison Officer attending Neighborhood Association meetings		Ongoing
Popsicle patrols		Ongoing (Summer)
<b>New/Expanded Opportunities identified during Stat meeting</b>		
Have beat officers do things in their areas (e.g. Pizza Patrols), as this would connect residents to the person who would respond to their call		
Expanded roving roll calls		
Explore new ways of information-sharing/communication		
Mailers ("These are the officers in your area")		
Webpage with officers by beat		
Community members can ask questions that are answered in a podcast format		