



DEPARTMENT OF ADMINISTRATION & FINANCE

PURCHASING DIVISION REPORT TO INCLUSIVE PROCUREMENT AND CONTRACTING BOARD

JANUARY - APRIL 2023

Submitted by Mickey Lovy, Director of Purchasing

Note: This report contains information from the City's financial system responsible for paying the City's direct vendors. Therefore, it does not contain information regarding payments made by the City's prime contractors to the prime contractors subcontractors. The information presented in this report is preliminary and unaudited, so it remains subject to change. Data does not include payments to subcontractors; such data will be provided in a separate Public Works report.

Spending by Demographics

	January 2023	February 2023	March 2023	April 2023	
	2023				Grand Total*
Public work spending	--	\$19,066.25	--	\$133,950.00	\$153,016.25
1. MBE only	--	--	--	--	--
2. WBE only	--	--	--	--	--
3. Both MBE and WBE	--	--	--	--	--
4. Neither MBE nor WBE	--	\$19,066.25	--	\$133,950.00	\$153,016.25
All other spending	\$16,940,199.84	\$8,882,946.99	\$10,122,093.36	\$7,205,705.73	\$43,150,945.92
1. MBE only	\$189,989.57	\$186,454.48	\$313,191.32	\$461,136.70	\$1,150,772.07
2. WBE only	\$397,934.44	\$258,645.06	\$283,131.44	\$88,144.08	\$1,027,855.02
3. Both MBE and WBE	\$5,126.00	\$24,672.20	\$5,583.63	\$1,975.09	\$37,356.92
4. Neither MBE nor WBE	\$16,347,149.83	\$8,413,175.25	\$9,520,186.97	\$6,654,449.86	\$40,934,961.91
Grand Total*	\$16,940,199.84	\$8,902,013.24	\$10,122,093.36	\$7,339,655.73	\$43,303,962.17

Spending by Certifications

	January 2023	February 2023	March 2023	April 2023	
Public work spending	--	\$19,066.25	--	\$133,950.00	\$153,016.25
Not certified	--	\$19,066.25	--	\$133,950.00	\$153,016.25
All other spending	\$16,940,199.84	\$8,882,946.99	\$10,122,093.36	\$7,205,705.73	\$43,150,945.92
MWBE certified	\$10,882.90	\$18,112.70	\$16,282.01	\$4,549.35	\$49,826.96
WBE certified	\$251.00	\$2,772.20	\$1,750.47	\$200.09	\$4,973.76
Not certified	\$16,929,065.94	\$8,862,062.09	\$10,104,060.88	\$7,174,019.04	\$43,069,207.95
DBE certified	--	--	--	\$26,937.25	\$26,937.25
Grand Total*	\$16,940,199.84	\$8,902,013.24	\$10,122,093.36	\$7,339,655.73	\$43,303,962.17

Spending by Location

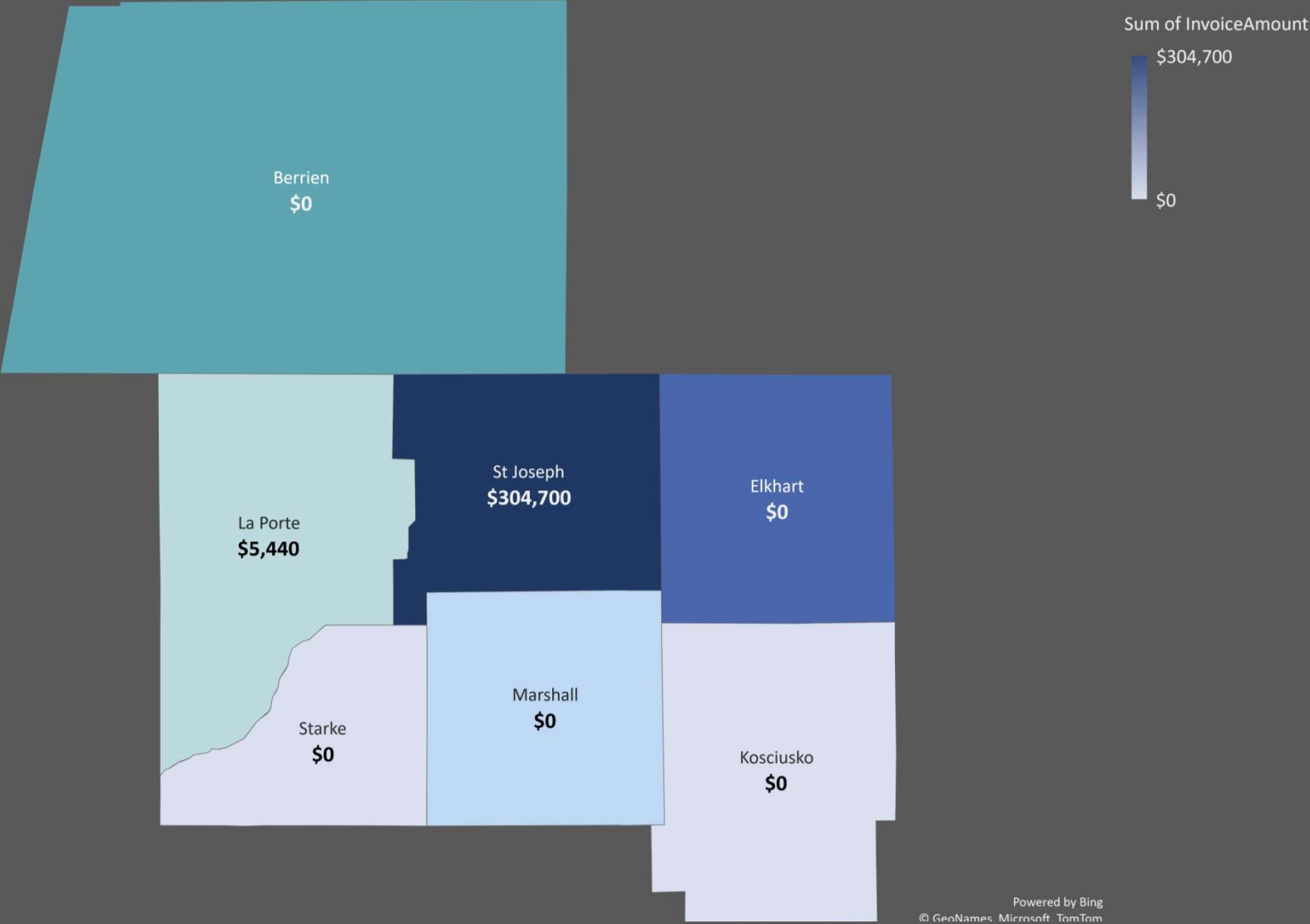
	January 2023	February 2023	March 2023	April 2023	
Public work spending	--	\$19,066.25	--	\$133,950.00	\$153,016.25
Not certified	--	\$19,066.25	--	\$133,950.00	\$153,016.25
Outside Region	--	\$19,066.25	--	\$133,950.00	\$153,016.25
All other spending	\$16,940,199.84	\$8,882,946.99	\$10,122,093.36	\$7,205,705.73	\$43,150,945.92
MWBE certified	\$10,882.90	\$18,112.70	\$16,282.01	\$4,549.35	\$49,826.96
Outside Region	\$10,882.90	\$18,112.70	\$16,282.01	\$4,549.35	\$49,826.96
WBE certified	\$251.00	\$2,772.20	\$1,750.47	\$200.09	\$4,973.76
Outside Region	\$251.00	\$2,772.20	\$1,750.47	\$200.09	\$4,973.76
Not certified	\$16,929,065.94	\$8,862,062.09	\$10,104,060.88	\$7,174,019.04	\$43,069,207.95
Outside Region	\$15,493,195.75	\$8,335,380.44	\$9,377,637.69	\$6,336,347.02	\$39,542,560.90
St. Joseph County	\$1,385,363.87	\$251,087.36	\$684,665.87	\$812,824.32	\$3,133,941.42
Surrounding Counties	\$50,506.32	\$275,594.29	\$41,757.32	\$24,847.70	\$392,705.63
DBE certified	--	--	--	\$26,937.25	\$26,937.25
St. Joseph County	--	--	--	\$26,937.25	\$26,937.25
Grand Total*	\$16,940,199.84	\$8,902,013.24	\$10,122,093.36	\$7,339,655.73	\$43,303,962.17

VENDOR SUMMARY TABLE

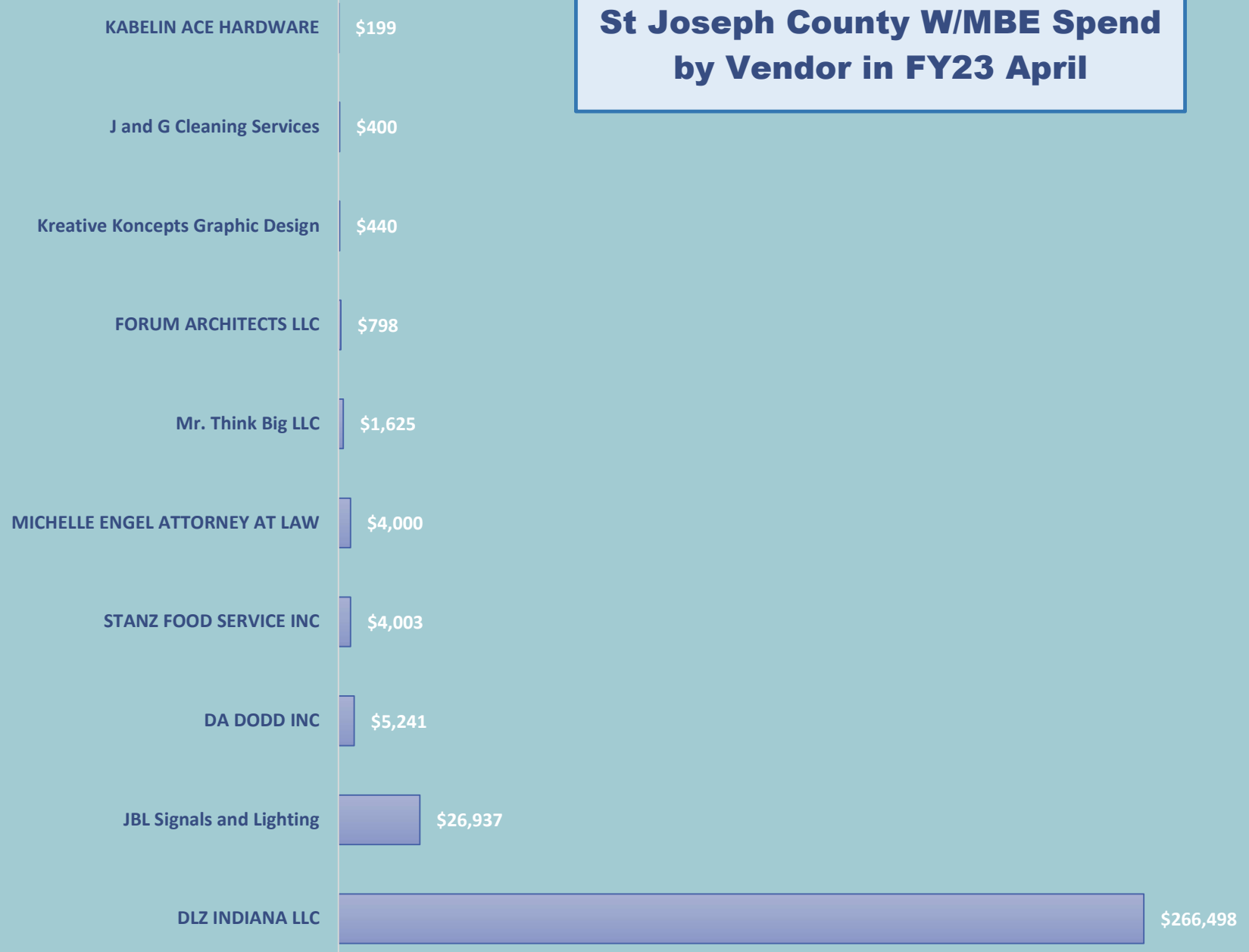
Row Labels	2023		Self-identified demographic category	Self-identified ethnic origin category	Known certification	Location
	Apr					
A&Z ENGINEERING LLC	\$	48,278.64	1. MBE only	Ethnic origin not identified	Not certified	Outside Region
BEST EQUIPMENT CO INC	\$	21,193.57	2. WBE only	Ethnic origin not identified	Not certified	Outside Region
BOLT DOCUMENT MANAGEMENT	\$	27,962.00	2. WBE only	Ethnic origin not identified	Not certified	Outside Region
DA DODD INC	\$	5,240.57	1. MBE only	Native American	Not certified	Surrounding Counties
DLZ INDIANA LLC	\$	266,497.50	1. MBE only	Ethnic origin not identified	Not certified	St. Joseph County
FLOSOURCE INC	\$	4,795.50	2. WBE only	Ethnic origin not identified	Not certified	Outside Region
FORUM ARCHITECTS LLC	\$	797.50	2. WBE only	Ethnic origin not identified	Not certified	St. Joseph County
H&D Landscaping and Tree Removal LLC	\$	44,715.00	1. MBE only	Black	Not certified	Outside Region
JACK DOHENY SUPPLIES	\$	1,858.12	2. WBE only	Ethnic origin not identified	Not certified	Outside Region
JBL Signals and Lighting	\$	26,937.25	1. MBE only	Black	DBE certified	St. Joseph County
KABELIN ACE HARDWARE	\$	199.28	2. WBE only	Ethnic origin not identified	Not certified	Surrounding Counties
KERAMIDA ENVIRONMENTAL INC	\$	2,937.50	2. WBE only	Ethnic origin not identified	Not certified	Outside Region
Kreative Koncepts Graphic Design	\$	440.00	2. WBE only	Ethnic origin not identified	Not certified	St. Joseph County
MCCORMICK ENGINEERING LLC	\$	6,691.66	2. WBE only	Ethnic origin not identified	Not certified	Outside Region
MICHELLE ENGEL ATTORNEY AT LAW	\$	4,000.00	2. WBE only	Ethnic origin not identified	Not certified	St. Joseph County
Mr. Think Big LLC	\$	1,625.00	1. MBE only	Ethnic origin not identified	Not certified	St. Joseph County
RESCUEGEAR INC	\$	1,279.99	2. WBE only	Ethnic origin not identified	Not certified	Outside Region
RITE QUALITY OFFICE SUPPLIES, INC	\$	744.96	1. MBE only	Black	Not certified	Outside Region
SC SUPPLY COMPANY	\$	7,437.00	2. WBE only	Ethnic origin not identified	Not certified	Outside Region
SHREWSBERRY	\$	1,223.84	1. MBE only	Black	Not certified	Outside Region
Site Design Group, Ltd.	\$	20,737.30	1. MBE only	Ethnic origin not identified	Not certified	Outside Region
STANZ FOOD SERVICE INC	\$	4,002.61	2. WBE only	Ethnic origin not identified	Not certified	St. Joseph County
STAR UNIFORM	\$	4,549.35	2. WBE only	Ethnic origin not identified	MWBE certified	Outside Region
SWEETUMS INC	\$	1,375.00	3. Both MBE and WBE	Black	Not certified	Outside Region
VISIONS GPS BRANDING LLC	\$	200.09	3. Both MBE and WBE	Hispanic	WBE certified	Outside Region
VS ENGINEERING INC	\$	2,101.64	1. MBE only	Ethnic origin not identified	Not certified	Outside Region
VS Engineering, Inc.	\$	42,310.00	1. MBE only	Ethnic origin not identified	Not certified	Outside Region
WBK ENGINEERING LLC	\$	725.00	1. MBE only	Native American	Not certified	Outside Region
J and G Cleaning Services	\$	400.00	3. Both MBE and WBE	Hispanic	Not certified	St. Joseph County
Total	\$	551,255.87				

IPC Spend Data

MBE & WBE Spend for FY23 April



St Joseph County W/MBE Spend by Vendor in FY23 April



St Joseph County W/MBE Spend by Division in FY23 April

