



City Performance Management
 2023 Q1 SB Stat Post-Meeting Memo

This memo shares project status updates on projects in the Mayor’s strategic project portfolio and lists next steps identified at the SB Stat meeting. This memo is shared with all SB Stat meeting attendees so it is clear who is responsible for next steps on a project for the Mayor.

Police Stat Project Portfolio

Project	Project Lead	Projected Completion	Status
Quarterly Public Safety Updates	PD + I&T Departments	Ongoing	●
City-Wide Camera Expansion	PD + I&T Departments	Ongoing	●
Community Policing Strategic Plan	Mayor’s Office	July 2023 (engagement complete)	●

Legend ● Project on schedule ● Project delayed ● Project cancelled

Next Steps Identified at Stat Meeting

Action item	Owner	Proposed deadline
Review existing KPI metrics w/ PD to ensure they are useful data to see on the quarterly basis. Adjust and update metrics if needed.		July 2023
Incorporate Stat meeting feedback on ‘Security Grants for Small Businesses project’ <ul style="list-style-type: none"> Adjust priority criteria Build framework for participation by entities (e.g., St. Joseph County library) that might not fit into the grant program <ul style="list-style-type: none"> Rebate; Cost-Sharing Check-in with Community Investment team about other available small business funding 	I&T*	Mid-April 2023
Implement ‘Security Grants for Small Businesses project’ per timeline	I&T*	June 2023 (\$ distribution begins)
Incorporate Stat meeting feedback on ‘Community Policing Engagement project’ <ul style="list-style-type: none"> Reach out Community Investment & EEE about attending and/or scheduling a Neighborhood Consortium meeting 		Mid-April 2023

Implement 'Community Policing Engagement project' per timeline	MO + I&T*	July 2023 (engagement complete)
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*Note: Ownership is assigned to the individual or dept. that will be responsible for pushing an action item/project forward, which includes collaborating and consulting other depts.