



City Performance Management
 2022 Q1 SB Stat Post-Meeting Memo

Neighborhood Stat Project Portfolio

Project	Brief Description
Develop Climate Action Plan performance management framework	Measure current, establish target activities to get to 2025 identified target numbers
Develop long term plan for electrical vehicle charging station locations	Best practice case research; Resident engagements/surveys; list of proposed locations
Improve the resident experience in Neighborhood Services processes	BI-informed outreach campaign; pre and post surveys
Maintain guidelines on City business incentives and track performance indicators	Dashboard that tracks performance indicators on private partnerships
Optimally and equitably place City lighting	Best practices re: analytical models for equity; final plan for new lighting installations
Leverage delinquency and code data to find best eviction prevention intervention window	Predictive analysis project informing a 311/EEE pilot

Next Steps Identified at Stat Meeting

- Optimally and equitably place City lighting
 - Refine street light LED conversion dashboard with feedback from City leaders with relevant portfolios and add a data dictionary that defines specific terms used in the dashboard. When refinements are complete, publish the dashboard to the City website to track LED conversion project progress.
 - Conduct a City lighting gap analysis to determine equity needs and establish cost estimates for future street lighting needs.
 - Create a Mayor-Council taskforce to engage residents on establishing key performance indicators and targets for the City streetlighting program.
 - Lighting standards by street type, lighting consistency
 - Co-create relevant sustainability metrics with City's Climate Action performance management framework
 - Formalize equity matrix component for lights investment

Potential Topics next SB Stat Meeting

- Maintain guidelines on City business incentives and track performance indicators
- Leverage delinquency and code data to find best eviction prevention intervention window