

City Performance Management

2021 Q4 Pre-SB Stat Memo

2021 SB Stat Portfolio Summary

Project	Project Status
Neighborhood Asset & Safety Planning	•
PASER v Roadbotics Evaluation	•
Eviction Monitoring	•
Neighborhood Map	•
Tax Abatement Analysis	•
Behavioral Insights – Lead Protection Program	•

Legend: Project on schedule Project delayed Project cancelled Project under consideration

Discussion & Analysis

- Neighborhood Asset & Safety Planning
- PASER v Roadbotics Evaluation
- Eviction Monitoring

Prospective Projects for 2021

Prospective Project	Priority-level*	Performance Goal**
Quantify eviction vulnerability at various points of delinquency to pinpoint efficiently timed interventions	Low	Experimenting for what works
Street Light LED Conversion Dashboard	Low	Stakeholder Engagement
	Choose an item	Choose an item
	Choose an item	Choose an item

^{*}Categories: Low, Medium, or High

^{**}Categories: (1) Better, quicker decisions, (2) Cost savings, (3) Experimenting for what works, (4) Repurposing resources, and (5) Stakeholder engagement