



City Performance Management

2021 Q1 Pre-SB Stat Memo

2021 SB Stat Portfolio Summary

Project	Project Manager	Projected Completion	Project Status
Fire Inspection Dashboard	Ryan Ligon	2021 Q4	●
Fire Operations Dashboard	Ryan Ligon	2021 Q3	●
Compensation Analysis Study	Human Resources	2021 Q3	●

Legend: ● Project on schedule ● Project delayed ● Project cancelled ● Project under consideration

Discussion & Analysis

- Compensation Analysis Study next steps
- Fire Operations Dashboard
- Fire Prevention Dashboard

Prospective Projects for 2021

Prospective Project	Priority-level*	Performance Goal**
Fire Operations Internal Dashboard	Medium	Better, quicker decisions
Data analysis to inform new Fire strategic plan	High	Repurposing Resources
	Choose an item	Choose an item
	Choose an item	Choose an item

*Categories: Low, Medium, or High

**Categories: (1) Better, quicker decisions, (2) Cost savings, (3) Experimenting for what works, (4) Repurposing resources, and (5) Stakeholder engagement