



City Performance Management

2021 Q1 Pre-SB Stat Memo

2021 SB Stat Portfolio Summary

Project	Projected Completion	Project Status
Community Survey Geographic Analysis	2021 Q1	●
Rebuilding our Streets Plan – Strategic Communications	2021 Q4	●
Street Dashboard (Phase II): High-level PASER Tracking	2021 Q3	●
Project Management Dashboard	2021 Q4	●
2021 Infrastructure Planning & Management	2021 Q4	●

Legend: ● Project on schedule ● Project delayed ● Project cancelled ● Project under consideration

Discussion & Analysis

- Community Survey Geographic Analysis
- Economy & Construction Data Overview
- Quarterly Statistics – Neighborhood Stat
- 2021 Infrastructure Planning & Management
- Rebuilding our Streets Plan – Strategic Communications

Prospective Projects for 2021

Prospective Project	Priority-level*	Performance Goal**
Neighborhood Health Indicators	Low	Better, quicker decisions
	Choose an item	Choose an item
	Choose an item	Choose an item
	Choose an item	Choose an item

*Categories: Low, Medium, or High

**Categories: (1) Better, quicker decisions, (2) Cost savings, (3) Experimenting for what works, (4) Repurposing resources, and (5) Stakeholder engagement