



City Performance Management 2020 Q3 SB Stat Post-Meeting Memo

2020 SB Stat Key Takeaways

- Street Improvement Plan – Financial Analysis
 - Current funding levels will not be sufficient to meet long-term goal of a citywide PASER of 7
 - Allocate funding to prioritize proactive maintenance strategies when possible
 - Might be worth exploring alternative road materials with longer life cycles
- Street Improvement Plan – Ongoing Reporting and Data Analysis
 - Will be important to set expectations for variability in 3-year paving list
 - Choice between PASER and RoadBotics will come down to accuracy, cost, and reliability
 - Opportunity to coordinate street improvement communication strategy with neighborhood planning and other City development projects
- Economic Data Dashboard

2020 SB Stat Topic Next Steps

- Street Improvement Plan
 - Finalize City webpage and share publicly
 - Present plan to City Council members
- Economic Data Dashboard
 - David will analyze the survey results and follow up with those interested in learning more and/or providing additional feedback
- David and Genevieve will meet with the Mayor's Office to choose a new topic for Q4

Potential Topics Q4 2020 SB Stat

- Street Improvement Plan Updates
- TBD