

# FINANCIAL BUDGET

	Quantity	Amount	Total
Laptops	3	\$950	\$2,850
Fruity loops 20	2	\$200	\$400
Splice Software	1	\$10/mo	\$20
Condenser Microphone*	1	\$250	\$250
Instructors	3	\$3,000/person	\$9,000
Guest Musicians	6	\$250/ea	\$1,500
Marketing	-	\$1,500	\$1,500
		<b>Grand Total</b>	<b>\$16,020</b>