



Martin Luther King, Jr. Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Sports	982	913	0	0	0	0	408	540	1010	1246	0	0	0	5099
Adult Fitness	1377	1262	0	0	0	0	494	838	562	549	0	0	0	5082
Senior Fitness	273	278	0	0	0	0	0	0	0	0	0	0	0	551
Senior Programs	347	334	0	0	0	0	0	0	0	0	0	0	0	681
Teen Programs	586	361	0	0	0	0	740	595	156	0	0	0	0	2438
Summer Camp	0	0	0	0	0	0	521	801	0	0	0	0	0	1322
After School Camp	483	494	0	0	0	0	0	0	0	0	0	0	0	977
CLICK Computer Lab	569	417	0	0	0	0	0	0	180	307	0	0	0	1473
Special Events	1143	662	0	0	0	0	0	80	225	196	0	0	0	2306
MLK Total Attendance:	5760	4721	0	0	0	0	2163	2854	2133	2298	0	0	0	19929

Adult Fitness:
 - Memberships & Walk-ins - via Sign-in Sheets: City of South Bend Employees (418) & Military (0), College Students (), Seniors (), Adults (231), Noon Rec (), Levels Fit ()

After-School Program:
 -Participants-via *Sign-in Sheet* - participants @

TEENS:
 -Game Time-via *Sign-in Sheets* (), Lessons/Talk (), Movie (), Web Games (0), Dance (), Teen Camp (5 days) Leadership academy ()
 - Open Gym*-via *Sign-in Sheets* (), Study Table(), Special Events (Christmas Party - 0; Haunted House Trip - 0)

Seniors:
 - Club Mtgs), Social (), Craft Classes (), Bingo (), Movie & Popcorn (), Monthly Breakfast ()

Senior Fitness*:
 - Fitness-via *Sign-in Sheet*: 55+ Chair Aerobics and Dance Class

Sports:
 - Basketball Clinic (), Tournaments(0), Soldiers (240), Men's League (500), Levels Basketball (506), Men's League (140)

Special Events:
 -Seniors (Birthday Lunch, Lunch & Learn-, Great Lakes Grand Prix- 0, Holiday Luncheon -)
 -Rentals 130
 - Community Use (Gym-NAIA/JUCO Combine - 26; Conference Room - Community Meetings - 35
 -MLK Birthday Community Luncheon -
 -Code School -
 -SBCSC/Clifford Bonds/MLK Adult & Middle School Game - 175

CLICK Computer Lab:
 - Kids-; Adults-

EXCLUSIVE PARTNERSHIPS: Elearning w/BGC & SBCSC - 307 (wk 1-19*4days; wk 2-17*4days; wk 3-15*5days; wk 4-11*5days; wk 5-11*3days)

Summer Fun Camp:

Charles Black Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Gymnasium	1575	2025	175	0	0	0	0	240	210	640	0	0	0	4865
The Cube	115	225	25	0	0	0	0	24	280	0	0	0	0	669
Computer Lab	75	175	30	0	0	0	15	75	67	640	0	0	0	1077
Rentals	0	125	0	0	0	0	0	0	0	0	0	0	0	125
Fitness Center	120	134	64	0	0	0	0	30	35	20	0	0	0	403
Art Studio	25	55	0	0	0	0	5	100	30	660	0	0	0	875
Bike Repair Shop	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Events	0	350	0	0	0	0	0	215	140	570	0	0	0	1275
Allstars Summer Camp	0	0	0	0	0	0	5	60	0	0	0	0	0	65
After School Allstars	162	166	60	0	0	0	0	0	0	0	0	0	0	388
Music Studio	35	52	10	0	0	0	0	35	15	680	0	0	0	827
Workshops	0	20	0	0	0	0	0	0	75	10	0	0	0	105
Specialty Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Charles Black Center Total Attendance:	2107	3327	364	0	0	0	25	755	596	3500	0	0	0	10674

Center Closed Re-Open
 Reservations Lab/Fitness/Gym
 E-Learning Program 8/24 - 10/2
 Expungement Program w/Judge Gammage 9/25
 SB Alive Grant Meeting 9/23



Rum Village Nature Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Exhibit/Bird Observation Area	466	548	338	0	0	252	403	550	328	0	0	0	0	2885
School Field Trips - Spring	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Field Trips - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-classroom presentations	0	22	0	0	0	0	0	0	0	0	0	0	0	22
Sunday Public Programs	94	172	32	0	0	20	0	0	4	0	0	0	0	322
SOLO	100	100	0	0	0	0	0	0	0	0	0	0	0	200
Library Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-school presentations at Rum Village	30	0	0	0	0	0	20	4	0	0	0	0	0	54
Non-school presentations off-site	300	27	0	0	0	135	60	0	0	0	0	0	0	522
Nature Detectives Day Camp	0	0	26	0	0	0	11	0	0	0	0	0	0	37
Special Events	0	3000	0	0	0	0	0	0	0	0	0	0	0	3000
Wildlife Assistance / Phone Calls	1	3	2	0	0	5	6	7	11	0	0	0	0	35
Monthly Total Attendance:	991	3872	398	0	0	412	480	577	347	0	0	0	0	7077

-Hannah was at Pinhook Park conducting e-learning with students for 5 weeks, returning 9/30/2020
 -Because of Labor Day and Hnnah being off-site, there were only 2 hikes offered, 4 participants
 -A program was conducted for 3 Holy Cross College students, all future elementary school teachers
 -Garry filmed 5 educational videos for area school students, with most videos lasting 45 minutes. Matt Frazier was videographer and editor
 -Garry was interviewed for 1.5 hours for a documentary on the history of the St. Joseph River, acting as content expert. A chronology of the St Joe was also submitted.

Attendance and Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Total Attendance														
Paid Rentals		11	12	0	0	0	0	0	0	9	0	0	0	32
Attendance	520	368	0	0	62	0	0	275	210	0	0	0	1435	0
Comped Rentals		15	25	0	0	0	0	0	0	8	0	0	0	48
Attendance	1012	1591	0	0	0	0	0	0	200	0	0	0	2803	0
Exercise Class	20	22	0	0	0	0	14	9	17	0	0	0	0	0
Attendance	580	590	0	0	0	58	58	139	0	0	0	0	0	0
Active Adult Trips	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Adult Travel Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Different Programs/activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance:	2213	2667	0	0	0	62	0	72	342	583	0	0	5663	80

Howard Park Recreation Center - Howard Park programs are now taking place at the Zion Church. As of August 9, 2019 we no longer have an attendant at the church
 23 event spaces used in August - Estimated attendance - 275



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
VPA Youth Basketball	125	0	0	0	0	0	0	0	0	0	0	0	0	125
VPA Youth Basketball Spectators	0	178	0	0	0	0	0	0	0	0	0	0	0	178
Total Attendance Youth Sports, Leagues, Programs, Playground Attendance	125	178	0	0	0	0	0	0	0	0	0	0	0	303



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Leeper Tennis: Lessons	0	0	0	0	0	26	30	22	0	0	0	0	0	78
Leeper Tennis: Lessons Off-Site	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament	0	0	0	0	0	0	0	1	2	0	0	0	0	3
Leeper Tennis: Tournament Participants	0	0	0	0	0	0	0	50	258	0	0	0	0	308
Leeper Tennis: Tournament Spectators	0	0	0	0	0	0	0	10	132	0	0	0	0	142
Leeper Tennis: Rentals	0	0	0	0	0	1	1	2	4	0	0	0	8	0
Leeper Tennis: Rental Participants	0	0	0	0	0	130	133	96	97	0	0	0	0	456
Leeper Tennis: Rental Spectators	0	0	0	0	0	0	0	0	20	0	0	0	0	20
Flag Football: Number of Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance Adult Sports, Leagues, Programs, Playground Attendance	0	0	0	0	0	157	164	181	513	0	0	0	11	1004

Leeper Park Tennis Center- Open June 15, 2020 for lessons and Classes. No off site lessons in 2020 due to COVID-19

August

- 1 Tournament St. Joe for August with 50 players and 10 spectators
- 1 Rental Concord 70 Spectators 50 participants
- 1 Rental Holy cross Aug.3 12 kids per day 4 days a week 4 spectators
- 1 Rental Holy cross Aug. 24 to current 19 participants 4 spectators

September - Rentals 4 Rental participants 97 Rental Spectators 20 Tournament participants (NIC)184 Tournament 1 (NIC) Tournament spectators 80

***Not sure where you wanted to count the High School Sectional as rental or tournament, but 34 players and 32 spectator**

St. Joe Team 29 2 coaches 4 mangers
 Holy Cross participants19 players 3 Coaches
 River Bend Cancer 40 participants 20 spectators - Sept 11, 2020



Adult Sports, Youth Tournaments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Softball: Summer leagues - Teams	0	0	50	0	0	0	0	0	0	0	0	0	50	0
Softball: Summer league- Participants	0	0	0	0	0	0	60	0	0	0	0	0	0	60
Softball: Fall leagues- Teams	0	0	0	0	0	0	0	70	2	0	0	0	72	0
Softball: Fall Leagues- Participants	0	0	0	0	0	0	0	0	330	0	0	0	0	1080
Softball: Spectators	0	0	0	0	0	0	1960	0	0	0	0	0	0	0
Softball: Softball rental players	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Softball rental spectators	0	0	0	0	0	0	0	3168	0	0	0	0	0	3168
Softball: National Softball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volleyball: Pay to Play	0	50	55	0	0	0	0	0	0	0	0	0	0	105
Art Class Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien Skate Park: Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickleball	0	230	308	0	0	0	0	0	0	0	0	0	0	538
Adult Sports Total Attendance:	0	280	55	50	0	0	60	1960	3238	332	0	0	122	4951

Softball:
 -League Team Participation is a formula - number of teams multiplied by 15.
 Softball Fall League - 70 teams, 12 players/team Starts Sept 9, 2020

We sadly lost our Athletic Director, Ray Comer, on August 20, 2020, who was with the City of South Bend over 20 years. Ray will be missed by all.



O'Brien Fitness Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Member visits to the Fitness Center	7874	7016	3556	0	0	2076	4039	3652	4509	0	0	0	0	32722
Active Membership by Month	1087	992	793	0	0	419	514	489	688	0	0	0	4982	0
Group Fitness Classes	2075	1735	923	0	0	537	1045	3652	1780	0	0	0	0	9584
New Members	119	66	26	0	0	28	42	0	48	0	0	0	0	329
YMCA Member visits (added in August 2020)	0	0	0	0	0	0	0	1030	0	0	0	0	0	0
Child Watch (added in August 2020)	0	0	0	0	0	0	0	182	179	0	0	0	0	0
Fitness Center Total Attendance	10068	8817	4505	0	0	2641	5126	7304	6337	0	0	0	0	42635
Below indicates Wellness Program numbers, which are included in the above numbers														
City Wellness Members (Employees) - Active	554	7	4	0	0	8	2	3	0	0	0	0	578	0
City Wellness Members (Spouses) - Active	143	2	0	0	0	0	1	0	0	0	0	0	146	0
City Wellness Participants (Employees) - Member Visits (included in "Member Visits to the Fitness Center" listed above)	541	520	237	0	0	150	328	299	183	0	0	0	2258	0
City Wellness Participants (Spouses) - Member Visits	168	146	80	0	0	25	52	46	95	0	0	0	612	0
City Wellness Participants (Employees)- Fitness Classes (included in "Group Fitness Classes" listed above)	78	77	40	0	0	33	35	66	63	0	0	0	392	0
City Wellness Participants (Spouses) - Fitness Classes	17	14	4	0	0	2	6	5	8	0	0	0	56	0
County Wellness Members - Active	423	8	2	0	0	2	4	2	0	0	0	0	441	0
County Wellness Participants - Member Visits (included in "Member Visits to the Fitness Center" listed above)	480	380	169	0	0	91	147	104	0	0	0	0	1371	0
County Wellness- Fitness Classes (included in "Group Fitness Classes" listed above)	61	62	23	0	0	11	19	18	0	0	0	0	194	0
Senior Discount Programs New Members (included in "Member Visits to the Fitness Center" listed above)	51	40	10	0	0	9	6	3	0	0	0	0	100	0
Senior Discount Programs Visits (included in "Member Visits to the Fitness Center" listed above)	1507	1375	756	0	0	365	874	714	771	0	0	0	6362	0

COVID is still an issue.....
 Ruby is teaching the senior classes via Zoom - she had 276 participants
 Added YMCA member visits and childwatch to this spreadsheet
 RecTrac is no longer used
 Started the Climbing Wall - 10 participants
 Pickleball - 10 participants
 September - 46 members joined using the membership promotion (Pay the Day).
Active Fitness Members by Month
 City Wellness
 Monthly
 Yearly
 St. Joe County
 United Health
 Silver Sneakers
 Total

Month	Membership Type	Current Units
9-Sep-20	Adult (29-64 yrs)	212
	Couple	65
	Household	68
	Renew Active	65
	Senior (65+ yrs)	58
	Senior Couple (65+ yrs)	27
	Silver Sneakers	71
	Single Parent Household	11
	Teen (13-19 yrs)	17
	Young Adult (20-28 yrs)	94
	Total	688



Youth Classes, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Youth Instruction Classes - Winter Session 1														
Ballet	14	18	0	0	0	0	0	0	0	0	0	0	0	32
Youth Instruction Classes - Winter session 2														
Ballet	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 1														
Ballet	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 2														
Tumbling	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Prescription to Play														
Play	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Camp Awareness														
Camps: Camp Awareness	0	355	9	0	-165	-29	0	0	0	0	0	0	0	170
Art Class Watercolor														
Art Class Watercolor	0	3	0	0	0	0	0	0	0	0	0	0	0	3
Youth Classes Total Attendance:	14	376	9	0	-165	-29	0	0	0	0	0	0	0	205

nothing to report in September

Youth Sports, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Summer Lunch Program Participants														
Summer Lunch Program Participants	0	0	0	0	0	1922	0	0	0	0	0	0	0	1922
Summer Playground Program Participants														
Summer Playground Program Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Park Vendor Permits														
Park Vendor Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boomer														
Boomer	0	0	0	0	0	0	150	140	617	0	0	0	0	0
Climbing Wall - Participants														
Climbing Wall - Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Sport Leagues and Programs Total Attendance:	0	0	0	0	0	1922	150	140	617	0	0	0	0	1922

Took Boomer out for a number of different events in September. On the 4th at Howard for the Get Out to Vote Rally hosted by Council Member Sharon McBride: ----
 Sept 14-19 SJCP used Boomer for their park events at LaSalle, Keller, Potawatomi, Kennedy, Marshall and Leeper Parks, Total **397** in attendance.
 Harrison school Movie event scheduled for Sept 9 was cancelled due to weather
 Nuner Park Movie held on Sept 26 - **70** in attendance



Aquatics	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Aqua Aerobics - Spring	6	7	1	0	0	0	0	0	0	0	0	0	0	14
Aqua Aerobics - Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aqua Aerobics - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learn to Swim - Spring	57	45	6	0	0	0	0	0	0	0	0	0	0	108
Learn to Swim - Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Swim	0	18	46	0	0	0	0	0	0	0	0	0	0	64
East Race Waterway	0	0	0	0	0	0	0	1085	1636	210	0	0	0	3299
East Race Corporate Nights	0	0	0	0	0	0	0	168	271	0	0	0	0	439
Kennedy Water Playground	0	0	0	0	0	0	0	2530	235	0	0	0	0	2765
Potawatomi Pool	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Potawatomi Pool Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club Spring / Summer	0	0	0	0	0	0	75	0	0	0	0	0	0	75
South Bend Swim Club - Fall / Winter	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifeguard / WSI Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gone Fishing Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gone Fishing Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aquatic Total Attendance:	63	70	53	0	0	443	3783	2142	210	0	0	0	0	6764

The East Race Closed for the season on Sept 13



Rentals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Rentals: Diamond Reservations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals: Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien reservations:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien reservations: Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ball field reservations- football/soccer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ball field reservations: Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rental Total:					0									0

Diamond Reservations/Participants is a formula - number of teams multiplied by 15.

Ice Trail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Public Attendance	8257	8869	0	0	0	0	0	0	0	0	0	0	0	17126
Season Pass Skaters	2265	1851	0	0	0	0	0	0	0	0	0	0	0	4116
Closings due to weather/mechanical issues: Public	1	0	0	0	0	0	0	0	0	0	0	0	1	0
Closings due to weather/mechanical issues: Private (rentals/etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Skate Attendance for Month	158	536	0	0	0	0	0	0	0	0	0	0	0	694
Ice Rink Attendance Total:	10680	11256	0	0	0	0	0	0	0	0	0	0	0	21936

The Ice Rink Officially closed on February 3rd, 2016.
 Howard Park Ice Trail Grand Opening was held on November 29, 2019 Howard Park Ice Trail opened to the public on November 30, 2019.
 Private (school groups) Skate attendance: SB Junior Academy-44 skaters; Kennedy Academy-93 skaters; Darden Elementary-82 skaters; Jefferson Middle School-231 skaters; North Liberty Church of Christ school-28 skaters; Stanley Clark-28 skaters

Special Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Children's Arts in the Parks	0	0	0	0	0	0	0	90	60	0	0	0	0	150
Kids' Triathlon	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kids' Triathlon - Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daddy/Daughter Dance	634	0	0	0	0	0	0	0	0	0	0	0	0	634
Mom/Son Dance	96	0	0	0	0	0	0	0	0	0	0	0	0	96
Drive In Movie	0	0	0	0	112	0	0	0	0	0	0	0	0	0
Potawatomi Concert Series	0	0	0	0	0	0	0	300	400	0	0	0	0	0
Howard Park Concert Series	0	0	0	0	0	0	0	500	600	0	0	0	0	0
Story Time in the Park	0	0	0	0	0	0	0	0	40	0	0	0	0	0
Treats on the Trail	0	0	0	0	0	0	0	0	0	800	0	0	0	0
Special Event Total Attendance:	730	0	0	0	0	112	0	890	1100	800	0	0	0	880

This Month's Highlights

- Treats on the Trail will be on October 17 at Rum Village Park. The goal of this event is to provide a safe and distanced trick or treating experience for our community. Because of Covid-19, we are taking extra precautions and only allowing 200 attendees into the event per hour. The event is free, but everyone must register in advance to secure their time (this includes non trick or treaters as well). Registration went live on Friday, September 25 and we sold out on Wednesday, September 30. We currently have 20 confirmed vendors.
- I have also been working with the lodge team on the Howard Park Holiday Market. We will be going live this week with vendor applications. More information to come.

