



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: October 8, 2020

FROM: David Relos, Property Development Manager

SUBJECT: Budget Request (former Salvation Army Bldg)

_____ Pres/V-Pres

ATTEST: _____ Secretary

Date: _____

APPROVED Not Approved

SOUTH BEND REDEVELOPMENT COMMISSION

Funding Source* (circle one) **River West**; River East; South Side; Douglas Road; West Washington; RDC General

*Funds are subject to the City Controller's determination of availability; if funds are unavailable, as solely determined by the City Controller, then the authorization of the expenditure of such funds shall be void and of no effect.

Purpose of Request:

This budget request is for roof repairs on the one and two story sections of the former Salvation Army building, along with further work on the building's boiler system. The one story section serves as the City's Weather Amnesty program, with the two story section providing its water service. It is therefore necessary for the two story section to be heated and remain in good repair.

Because of leaks in the building's roof, a new roof is needed on the two story section and an elastomeric coating on the metal, one story section.

Because the boiler system continues to not function properly, new thermostats and valves on the many radiators need inspected and replaced as necessary, along with inspection and maintenance on the large, second story air handler.

Staff requests approval of a budget in the amount of \$210,000 for these necessary repairs.

INTERNAL USE ONLY: Project ID: PROJ _____;

Total Amount – New Project Budget Appropriation \$ _____;

Total Amount – Existing Project Budget Change (increase or decrease) \$ _____;

Funding Limits: Engineering: \$ _____; Other Prof Serv Amt \$ _____;

Acquisition of Land/Bldg (circle one) Amt: \$ _____; Street Const Amt \$ _____;

Building Imp Amt \$ _____; Sewers Amt \$ _____; Other (specify) Amt \$ _____

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