City Performance Management
2020 Q1 SB Stat Memo & Agenda

2020 SB Stat Portfolio Summary

Project	Project Manager	Projected Completion	Project Status
Economic impact study of My SB Parks & Trails	Aaron Perri	Q3 2020	🟢
Parks Health Dashboard	John Martinez	Q2 2020	🟡
Faster, better data for recreation programs	Jonathan Jones	Q3 2020	🟡
Boomer analysis	Jonathan Jones	TBD	🟢
Youth Jobs SB	Jonathan Jones	TBD	🟢

Legend   🟢 Project on Schedule   🟡 Project Delayed   🔴 Project Cancelled

Discussion & Analysis

- Economic impact study of My SB Parks & Trails
- Faster, better data for recreation programming

Prospective Projects for 2020

Prospective Project	Priority-level*	Performance Goal**
None at this time	Choose an item	Choose an item

*Categories: Low, Medium, or High

**Categories: (1) Better, quicker decisions, (2) Cost savings, (3) Experimenting for what works, (4) Repurposing resources, and (5) Stakeholder Engagement

Venues Parks & Arts Stat 2020 Q1 Agenda

1. **Welcome (5 minutes)** – Denise Riedl, David Finley
   - Introductions
   - Urgent Issues
   - Agenda

2. **Meeting Purpose (5 minutes)** – Mayor James Mueller, Aaron Perri

3. **Project Updates (20 minutes)**
   - Economic Impact Study – Aaron Perri
   - Zencity – David Finley, Annie Gawkowski

4. **Analysis & Discussion (60 minutes)**
   - Economic Impact Study – Aaron Perri
   - Faster, better data for recreation programs – Johnathan Jones
   - Parks Health Dashboard – John Martinez

5. **Upcoming Projects (10 minutes)**
   - Continued Boomer Analysis – Johnathan Jones
   - Youth Jobs SB – Jonathan Jones

6. **Celebrating Our Values (10 minutes)**