



CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: November 12, 2019
FROM: Chris Dressel *CD*
SUBJECT: Budget Request (Property acquisition for future Coal Line Multiuse Trail)

Which TIF? (circle one) **River West**; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST:

Staff requests the Redevelopment Commission's approval of \$221,765 budgeted for acquisition of partial properties necessary for the future Coal Line Multiuse Trail. Property acquisition will entail purchase of 9 vacant parcels from 8 different property owners. Project construction is expected to commence in Spring 2021 and be completed by end of 2022.

If you should have any questions or need more information, please feel free to contact me at either cdressel@southbendin.gov or 235-5847.

INTERNAL USE ONLY: Project Code: _____;

Total Amount **new** change (inc/dec) in budget: \$221,765 ; Break down:

Costs: Engineering Amt: _____; Other Prof Serv Amt _____;

Acquisition of Land/Bldg (circle one) Amt: **\$221,765** ; Street Const Amt ~~\$550,000~~ **92+**;

Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____

Going to BPW for Contracting **Y**/N

Is this item ready to encumber now? _____ Existing PO# _____ Inc/Dec \$ _____

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT