

| Redevelopment Commission Agenda Item | |
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| DATE: | October 10, 2019 |
| FROM: | Tim Corcoran |
| SUBJECT: | Budget Request (City Cemetery Improvements) |
| Which TIF? (ci | rcle one River West; River East; South Side; Douglas Road; West Washington |
| PURPOSE OF F | REQUEST: |
| Specifics: | |
| phase of City (| the Redevelopment Commission's approval of \$550,000 budgeted for the next Cemetery entrance improvements as part of a master revitalization plan for the area. It's anticipated that project construction will commence in Spring 2019. |
| appearance a | luring the master plan process, there's a priority need for improved corridor nd cemetery access. These funds would serve to construct an entrance park/plaza cemetery visitors and neighbors. |
| • | nave any questions or need more information, please feel free to contact me at an@southbendin.gov or 235-7692. |
| Total Amount Costs: Engine Acquisition of Building Imp A | inew) change (inc/dec) in budget: _\$550,000; Break down: ering Amt:; Other Prof Serv Amt; Land/Bldg (circle one) Amt:; Street Const Amt\$550,000; amt; Sewers Amt; Other (specify) Amt: Going to BPW for Contracting YN |
| Is this item rea | ady to encumber now? Existing PO# Inc/Dec \$ |