



CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: May 23, 2019

FROM: *MD* Michael Divita, Principal Planner

SUBJECT: Project Budget for Western Avenue Streetscape (Falcon-Dundee) Improvements

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST:

Staff requests approval of a project budget of \$2,800,000 from the River West Development Area for construction and related costs for Western Avenue streetscape improvements. Commission funding will be supplemented by \$180,000 from the Storm Sewer Fund.

As part of its implementation of the *West Side Main Streets Revitalization Plan*, the City of South Bend proposes to make continued streetscape improvements to Western Avenue to create an environment more inviting to commercial and residential investment. This project covers the four-block section of Western Avenue between Falcon and Dundee Streets. This work will complement the streetscape improvements completed between Dundee Street and Bendix Drive in 2015 and between Bendix Drive and Olive Street in 2017. Curbs, sidewalks, driveway approaches, street pavement, and water main will be replaced. Street trees, other landscaping, decorative lighting, and storm sewer will be added.

The Board of Public Works is scheduled to open bids on the project on May 23. Construction is anticipated to begin in June for completion in November.

INTERNAL USE ONLY: Project Code: 18JW02 ;
Total Amount new/change (inc/dec) in budget: \$2,800,000 ; Break down:
Costs: Engineering Amt: _____; Other Prof Serv Amt _____;
Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt \$2,800,000 ;
Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____
Going to BPW for Contracting? Y/N
Is this item ready to encumber now? Yes, upon BPW award Existing PO# _____ Inc/Dec \$ _____

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