

Redevelopment Commission Agenda Item

DATE: May 8, 2019

FROM: Kara Boyles, City Engineer

SUBJECT: Budget Request – Cleveland Road Pavement Improvements #119-045

Which TIF? (circle one) (River West;) River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Budget request in the amount of \$2.0 M for the design and construction of Cleveland/Brick Road over the US 31 By-pass.

Specifics: This request is for the engineering design services and construction of the concrete pavement replacement near the bridge carrying Cleveland/Brick Road over the US 31 By-Pass. As part of the current INDOT project, which will be replacing concrete pavement on the US 31 By-Pass as part of roadway lowering, the City will contract for professional services with the current INDOT design team for our portion of the work to be incorporated in the INDOT letting. The City will enter into an MOU with INDOT to cost-participate in the INDOT contract. Economies of scale will allow the City to realize cost savings in both design and construction.

A PDF showing the project limits is attached to this request. The project area is near the entrance/exit to several industrial areas which are experiencing rapid growth and expansion. The pavement in this location is deteriorated due to the constant heavy, truck traffic. Full-depth replacement of the concrete pavement is anticipated to result in a service life of more than 20 years.

INTERNAL USE ONLY: Project Code:	;	
Total Amount new/change (inc/dec) in budget: _	\$2.0M; Break down:	
Costs: Engineering Amt:\$25,000	; Other Prof Serv Amt\$0	;
Acquisition of Land/Bldg (circle one) Amt:	; Street Const Amt\$1,975,000	;
Building Imp Amt; Sewers Amt	; Other (specify) Amt:	
Going to BPW for Contracting? Y/N		
Is this item ready to encumber now? Ex	isting PO# Inc/Dec \$	