



## SBStat Post Meeting Notes

### Urgent Issues Review During Meeting:

- There were no urgent issues

### Decisions and Key Takeaways

- **Cost Recovery Target Project: O'Brien Fitness Center**
  - Selected as biggest opportunity based on the Priority Based Budgeting and Cost Recovery Analysis
  - The VPA team and Business Analyst will meet to update project scope
  - The project timeline will be during Q1 with review and evaluation of the project during the next VPA SBStat meeting
- **Meeting Strategy:**
  - The Business Analytics Division will ensure that the VPA team will run the next meeting, with the Business Analyst acting as support rather than leading the discussion
  - Meeting materials will be provided farther in advance of the meeting to provide all meeting members an opportunity to ask meaningful questions and offer insight

### Potential Topics to Discuss Next Meeting:

- **Predictive Analytics and Market Impact**
  - This was tabled due to the uncertainty of historical data available in VPA software platform
- **Opportunities for Waste Reduction**
  - Price mobility is limited for VPA programming, because it involves levels of approval so there may be cost recovery in operations waste reduction

### Other Topics Discussed

- Facilities & Asset Management
- Accessibility to Parks and Programming Inclusivity
- Impacts on Staffing Levels Cause by Accumulated Benefits