



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: December 11, 2018

FROM: Kara Boyles, City Engineer

SUBJECT: Budget Request – Douglas Road Utility Relocation #118-116

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Funding in the amount of \$200,000 for professional engineering services related to the relocation of the Douglas Road Lift Station, force main, gravity sewer and potential water main conflicts.

Specifics:

In 2021, St. Joseph County plans to widen a section of Douglas Road that will affect various South Bend utilities located in, and that serve, the Douglas Road TIF District. Due to the widening of the roadway, the City will need to relocate a critical (high flow) lift station located near Juday Creek, as well as a 10” force main under the existing pavement. Potential gravity sewer relocations will also be necessary, pending conflicts with the proposed improvements. It is anticipated that water main conflicts may also require redesign.

Based on an initial estimate, we anticipate that the construction of a new lift station and force main will be approximately \$2.2M to \$2.5. There are numerous considerations to be mindful of due to the fact that this is a federal aid project; thus, it is possible that wetlands may also be affected due to the limited right-of-way in this area.

INTERNAL USE ONLY: Project Code: _____;

Total Amount new/change (inc/dec) in budget: \$200K; Break down:

Costs: Engineering Amt: \$200K; Other Prof Serv Amt _____;

Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt _____;

Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____

Going to BPW for Contracting? Y/N

Is this item ready to encumber now? No Existing PO# _____ Inc/Dec \$ _____

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT