



CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: December 10, 2018

FROM: Chris Dressel, Staff *CD*

SUBJECT: Coal Line Project Budget Amendment

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Coal Line Trail Budget Request – Amendment to Design Services

Specifics:

Staff is seeking approval of \$28,455 for engineering and environmental assessment services associated with ongoing design of the Coal Line Trail, a multiuse trail project expected to be completed in 2021. The funds are necessary to cover Appraisal Problem Analysis (APA) costs - the first step in the appraisal process to define the appraisal problem, scope of work, and appraisal format involved to complete the assignment for the property to be acquired. Funds are also needed to complete Phase II assessment activities for certain properties.

The trail design calls for the acquisition of approximately 50 parcels within the future trail area, the majority falling within the former rail corridor.

Staff requests your approval of this service contract amendment. Please contact me at 235-5847 or cdressel@southbendin.gov if you have any questions.

INTERNAL USE ONLY: Project Code: _____;
Total Amount new/change (inc/dec) in budget: _____; Break down:
Costs: Engineering Amt: _____; Other Prof Serv Amt _____;
Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt _____;
Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____
_____ Going to BPW for Contracting? Y/N
Is this item ready to encumber now? ___ Existing PO# _____ Inc/Dec \$ _____

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT

1400S County-City Building | 227 W. Jefferson Blvd. | South Bend, Indiana 46601 | p 574.235.9371 | f 574.235.9021 | www.southbendin.gov