



CITY OF SOUTH BEND REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: November 16, 2018
FROM: Kara Boyles, City Engineer
SUBJECT: Budget Reduction (\$100K) – Small Drainage Repair

Which TIF? (Circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Funding reduction in the amount of \$100,000 for the construction of the drainage improvements described below. This request for funding is part of the Department of Public Works allocation for engineering projects in the South Side TIF District.

Specifics: This project includes the design and construction to remedy various small drainage issues throughout the South Side TIF District. Three projects, identified as: Hawbaker Street, 2700 S. Main Street, and Overlook Court have been identified as part of this study. The Board of Public Works approved a professional services agreement with Danch, Harner & Associates, Inc. for \$27,560 at the Board of Public Works meeting on June 12, 2018. The approval was contingent upon RDC approval.

Construction costs are estimated to be less than the requested amount; thus, I would like to reduce the budget amount from \$300K to \$200K. The remaining funds will be allocated as part of the South Well Field project, which is currently underfunded. See separate budget request for South Well Field.

INTERNAL USE ONLY: Project Code: 18J029 ;
Total Amount new/change (inc/dec) in budget: (\$100K); Break down: \$30K/\$170L land improvements
Costs: Engineering Amt: \$30K ; Other Prof Serv Amt _____ ;
Acquisition of Land/Bldg (circle one) Amt: _____ ; Street Const Amt _____ ;
Building Imp Amt _____ ; Sewers Amt _____ ; Other (specify) Amt: \$170K _____
_____ . Going to BPW for Contracting? Y/N
Is this item ready to encumber now? no Existing PO# 245237 Inc/Dec \$ _____

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