



CITY OF SOUTH BEND

REDEVELOPMENT COMMISSION

Redevelopment Commission Agenda Item

DATE: October 22, 2018
FROM: Kara Boyles, City Engineer
SUBJECT: Budget Request/Adjustment - Downtown Cross Streets Streetscape 117-041A

Which TIF? (circle one) River West; River East; South Side; Douglas Road; West Washington

PURPOSE OF REQUEST: Additional funding request in the amount of \$29,000 to close out the project.

Specifics: As part of the City’s continuing effort to implement “complete streets”, and following up on the One-way to Two-way Conversion project, the first of our “Cross Streets” projects was under construction this past summer. The project focused on Colfax, between Main St. and Michigan St., and the portion of Michigan between Colfax and LaSalle – The Morris plaza right-of-way. This streetscape project addressed elements below ground as well as typical above ground lighting, landscaping, curbs and sidewalks, etc.

The Board of Public Works awarded this project to Walsh & Kelly on April 24, 2018 in the amount of \$1,659,060.60. In order to close out the project, I am requesting an additional appropriation of \$29,000 for change orders and final close-out of the project.

In order to reduce the impact of the request, I have reduced other projects, specifically, Sample and Sheridan and the LWE Road Diet to cover the change orders.

INTERNAL USE ONLY: Project Code: _____;
Total Amount new/change (inc/dec) in budget: _____; Break down:
Costs: Engineering Amt: _____; Other Prof Serv Amt _____;
Acquisition of Land/Bldg (circle one) Amt: _____; Street Const Amt _____;
Building Imp Amt _____; Sewers Amt _____; Other (specify) Amt: _____
_____. Going to BPW for Contracting? Y/N
Is this item ready to encumber now? ___ Existing PO# _____ Inc/Dec \$ _____

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