

City of South Bend
2019 Budget Calendar – Public Meetings
REVISED As of August 31, 2018
NOTE: Refer to Clerk’s Website for Changes

Date	Time	Responsible	Action Item
22-May-18	6:00 p.m.	Council, A/F, City Clerk, Department Heads and Fiscal Officers	2019 Public Budget Forum Ivy Tech Community College Café
12-Jul-18	5:30 – 7:30pm	A/F, DCI	NRC City Budget Overview Meeting
1-Aug-18	5:00 p.m.	Mayor, Common Council, City Clerk, A/F, Department Heads & Fiscal Officers	2019 City-Wide Budget Overview
1-Aug-18	5:30 p.m.	Mayor, Common Council, City Clerk, A/F	Budget Hearing – Session No. 1:
			<ul style="list-style-type: none"> • Mayor’s Office (101-0101) • City Clerk (101-0201) • Common Council (101-0301)
8-Aug-18	5:00 p.m.	Legal, A/F, Fire Department, City Clerk, Common Council	Budget Hearing – Session No. 2:
			Legal Department (101-0501) Fire Department & EMS <ul style="list-style-type: none"> • Fire – General Fund (101-0901) • Fire – PS LOIT (249-0905) • Fire – Pension Fund (701) • EMS – Operating (288) • EMS – Capital (287) • Other Funds (289, 291, 451)
15-Aug-18	5:00 p.m.	A/F, Public Works, City Clerk, Common Council	Budget Hearing – Session No. 3:
			Public Works <ul style="list-style-type: none"> • Engineering (101-0602) • Sustainability (101-0616) • AmeriCorps Grant (101-0628) • Streets/Traffic & Lighting (202) • LRSA & Other Street Funds (251, 257, 265, 412) • Solid Waste (610, 611) • Project Releaf (655) • Wastewater Funds (641-661) • Sewer Insurance (640) • Water Works Funds (620-629)
22-Aug-18	5:00 p.m.	A/F, Department of Venues, Parks and Art, Art Museum, Studebaker Museum, City Clerk, Common Council	Budget Hearing – Session No. 4:
			Venues, Parks & Arts <ul style="list-style-type: none"> • Parks & Recreation Fund (201) • Parks – Coveleski Capital (401) • Parks – Nonreverting Capital (405) • Parks – City Cemetery (730) • Parks Bonds (471, 751)

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			Venues <ul style="list-style-type: none"> • Morris PAC (101-0404) • Palais Royale (101-0405) • Century Center (670, 671, 672) • Parking Garages (601) • Various Other Venues Funds (273, 274, 416, 450) • Studebaker National Museum (404-0409-453-39-30) • South Bend Museum of Art (404-0408-453-39-30)
29-Aug-18	5:00 p.m.	A/F, City Clerk, Council, Police	Budget Hearing – Session No. 5: Police Department <ul style="list-style-type: none"> • General Fund (101-0801) • Police – PS LOIT (249-805) • Police Pension Fund (702) • Other Police Funds (216, 218, 220, 278, 280, 294, 295, 299, 705)
5-Sep-18	5:00 p.m.	A/F, City Clerk, Human Capital and Inclusion, Code Enforcement/AC&C, Common Council	Budget Hearing – Session No. 6: Code Enforcement/Animal Care & Control <ul style="list-style-type: none"> • Code Enforcement (600-1201) • Animal Care & Control (600-1207) • Rental Unit Inspection (600-1208) • Unsafe Building (219) • Landlord Registration (221) Administration & Finance <ul style="list-style-type: none"> • Admin & Finance (101-0401) • Various Employee Benefits (711, 713, 714) • Liability Insurance (226) • COIT Fund (404) • EDIT Fund (408) • Various Debt Service Funds (312, 313, 350, 351, 750, 755, 757) • Various Other Funds (101-0302, 102, 217, 227, 377, 406, 407) • Central Services (222, 224) Human Capital & Inclusion <ul style="list-style-type: none"> • Diversity & Inclusion (101-0401) • Human Resources (101-0401) • Human Rights (101-1008, 258)

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11-Sept-18	5:00 p.m.	A/F, DCI, City Clerk, Common Council	Budget Hearing- Session No. 7:
			<ul style="list-style-type: none"> • DCI Operations and Grants • DCI Operating Fund (211) • Various Grant Funds (209, 210, 212, 410) • Various Other Funds (281, 317, 452, 677, 752, 753, 754, 756, 758, 759, 760) • Debt Overview
12-Sep-18	5:00 p.m.	A/F, Transpo, DCI, VPA, City Clerk, Common Council	Budget Hearing – Session No. 8:
			<ul style="list-style-type: none"> • Transpo • Redevelopment Commission Controlled Budgets (information only – 315, 324, 328, 422, 429, 430, 433, 435, 436, 439, 454) • VPA Wrap Up
17-Sep-18	5:00 p.m.	A/F, Building Department, Innovation & Technology, Public Works, City Clerk, Common Council	Budget Hearing – Session No. 9:
			<ul style="list-style-type: none"> • Building Department (600-1306) • Innovation/Technology/311 Call Center (279) • Public Works Wrap Up
19-Sep-18	5:00 p.m.	A/F, City Clerk, Council, Human Resources, Department Heads	Budget Hearing – Session No. 10: Salary Ordinance Discussion
24-Sep-18	7:00 p.m.	Mayor, Council, A/F, Department Heads, Transpo, Fiscal Officers	Public hearings on 2019 City and Transpo budgets (public hearing deadline is 10/22/18)
3-Oct-18	5:00 p.m.	Mayor’s Office, A/F, City Clerk, Common Council, Various Departments	Budget Hearing – Session No. 11: Budget Cleanup
8-Oct-18	7:00 p.m.	Mayor, Council, A/F, City Clerk, Department Heads, Transpo & Fiscal Officers	Adoption of 2019 City and Transpo budgets (deadline 11/1/18)
8-Oct-18	7:00 p.m.	Mayor, Council, City Clerk, A/F, Legal, Departments	Adoption of 2019 Mayor, City Clerk, Council, bargaining and non-bargaining salary ordinances (deadline 11/1/18)
10-Oct-18	5:00 p.m.	Council, City Clerk, A/F, various depts.	Budget Hearing – Session No. 12 – final budget items (if needed)

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11-Oct-18	9:30 a.m.	Redevelopment Commission, DCI	Public hearing and adoption of 2019 Redevelopment budgets
22-Oct-18	7:00 p.m.	Mayor, Council, A/F, City Clerk, Department Heads & Fiscal Officers	Backup Date for Adoption of 2019 Civil City budgets & Salary Ordinances (if needed)