



SOUTH BEND COMMON COUNCIL

MEETING AGENDA

Monday, July 9, 2018
7:00 P.M.

1. **INVOCATION-** AMY HOUGHTALING, HOPE MINISTRIES SOUTH BEND
2. **PLEDGE TO THE FLAG**
3. **ROLL CALL**
4. **REPORT FROM THE SUB-COMMITTEE ON MINUTES**
5. **SPECIAL BUSINESS**
SPECIAL RESOLUTION HONORING FORMER FIFTH (5TH) DISTRICT COUNCIL MEMBER DR. DAVID VARNER
6. **REPORTS FROM CITY OFFICES-** NO CITY REPORTS
7. **COMMITTEE OF THE WHOLE** **TIME:** _____
BILL NO.

23-18 PUBLIC HEARING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AMENDING THE SOUTH BEND MUNICIPAL CODE AT CHAPTER 17, ARTICLE 2, DIVISION 3, SECTION 17-8 (f) TO REVISE LOCAL PRETREATMENT STANDARDS FOR THE CITY'S NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT

28-18 PUBLIC HEARING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, FOR BUDGET TRANSFERS FOR VARIOUS DEPARTMENTS WITHIN THE CITY OF SOUTH BEND, INDIANA FOR THE YEAR 2018

29-18 PUBLIC HEARING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND CITY SERVICES OPERATIONS IN 2018 OF \$670,188 FROM GENERAL FUND (#101),

(\$135,887) FROM PARKS & RECREATION FUND (#201), \$6,000 FROM MOTOR VEHICLE HIGHWAY FUND (#202), \$123,769 FROM RECREATION NONREVERTING (#203), (\$2,733) FROM GIFT DONATION BEQUEST FUND (#217), \$25,425 FROM LIABILITY INSURANCE PREMIUM RESERVE (#226), \$330,000 FROM LOCAL ROADS & STREETS (#251), \$100,000 FROM LOIT 2016 SPECIAL DISTRIBUTION (#257), \$595,304 FROM 2017 PARKS BOND DEBT SERVICE (#312), (\$626,302) FROM HALL OF FAME DEBT SERVICE (#313), \$275,000 COUNTY OPTION INCOME TAX (#401), \$25,000 FROM PARK NONREVERTING CAPITAL (#405), \$146,250 FROM ECONOMIC DEVELOPMENT INCOME TAX (#408), \$74,600 FROM MORRIS CAPITAL IMPROVEMENT (#416), AND \$1,867,115 FROM EQUIPMENT/VEHICLE LEASING (#750).

30-18 PUBLIC HEARING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND ENTERPRISE OPERATIONS IN 2018 OF \$311,276 FROM EMS CAPITAL FUND (#287), \$219,930 FROM SEWAGE WORKS OPERATING (#641), \$150 FROM 2011 SEWER BOND (#659), AND \$7,500 FROM 2012 SEWER BOND (#661).

8. **BILLS ON THIRD READING** **TIME:**_____
BILL NO.

23-18 THIRD READING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AMENDING THE SOUTH BEND MUNICIPAL CODE AT CHAPTER 17, ARTICLE 2, DIVISION 3, SECTION 17-8 (f) TO REVISE LOCAL PRETREATMENT STANDARDS FOR THE CITY'S NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT

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9. **RESOLUTIONS**

BILL NO.

[18-26](#) A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROVING A PETITION OF THE AREA BOARD OF ZONING APPEALS FOR THE PROPERTY LOCATED AT 1235 W NAPIER

[18-28](#) A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, IN SUPPORT OF THE CITY ENGAGEMENT & EMPOWERMENT TEAM'S APPLICATION TO THE CITIES OF SERVICE "LOVE YOUR BLOCK" GRANT OPPORTUNITY FOR THE "LEADING IN NEIGHBORHOOD CONNECTIONS" PROGRAM.

[18-29](#) A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND DESIGNATING A CERTAIN AREA WITHIN THE CITY OF SOUTH BEND, INDIANA, COMMONLY KNOWN AS 902 N. ALLEN, 1145 N. BROOKFIELD, 1306 N. BROOKFIELD, 914 N. CLEVELAND, 903 N. COLLEGE, 917 N. ELMER, 1101 N. ELMER, 1229 N. ELMER, 1329 N. HUEY, 1110 N. JOHNSON, 749 N. LAWNSDALE, 913 N. LAWNSDALE, 1138 N. OLIVE, 1530 VAN BUREN. AS A RESIDENTIALLY DISTRESSED AREA FOR PURPOSES OF A (5) FIVE-YEAR RESIDENTIAL REAL PROPERTY TAX ABATEMENT FOR HISTORIC LINCOLN WAY WEST HOMES, LP

[18-30](#) A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND DESIGNATING CERTAIN AREAS WITHIN THE CITY OF SOUTH BEND, INDIANA, COMMONLY KNOWN AS SOUTH BEND BREWERY PLACE AN ECONOMIC REVITALIZATION AREA FOR PURPOSES OF A TEN (10) YEAR REAL PROPERTY TAX ABATEMENT FOR HISTORIC LINCOLN WAY WEST HOMES, LP

10. **BILLS ON FIRST READING**

BILL NO.

31-18 FIRST READING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AMENDING §13-75.5(O)(6) OF CHAPTER 13, ARTICLE 5 OF THE SOUTH BEND MUNICIPAL CODE PERTAINING TO DISORDERLY HOUSES AND PROHIBITING DEALING IN MARIJUANA, HASH OIL, HASHISH, SALVIA, SYNTHETIC DRUGS AND SYNTHETIC DRUG LOOKALIKE SUBSTANCES

32-18 FIRST READING ON AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA AMENDING ORDINANCE NO. 10546-17 BY ADDING NEW SALARIED AND WAGE POSITIONS TO THE ORDINANCE FIXING MAXIMUM SALARIES AND WAGES OF APPOINTED OFFICERS AND NON-BARGAINING EMPLOYEES OF THE CITY OF SOUTH BEND FOR THE CALENDAR YEAR 2018

11. **UNFINISHED BUSINESS**

12. **NEW BUSINESS**

13. **PRIVILEGE OF THE FLOOR**

14. **ADJOURNMENT**

TIME: _____

Notice for Hearing and Sight Impaired Persons
Auxiliary Aid Or Other Services Are Available Upon Request At No Charge.
Please Give Reasonable Advance Request When Possible.

In the interest of providing greater public access and to promote greater transparency, the South Bend Common Council agenda has been translated into Spanish. All agendas are available online from the Council's website, and also in paper format in the Office of the City Clerk, 4th Floor County-City Building. Reasonable efforts have been taken to provide an accurate translation of the text of the agenda, however, the official text is the English version. Any discrepancies which may be created in the translation, are not binding. Such translations do not create any right or benefit, substantive or procedural, enforceable at law or equity by a party against the Common Council or the City of South Bend, Indiana.



OFFICE OF THE CITY CLERK
KAREEMAH FOWLER, CITY CLERK

MEMORANDUM

TO: MEMBERS OF THE COMMON COUNCIL
FROM: KAREEMAH FOWLER, CITY CLERK
DATE: JULY 3, 2018
SUBJECT: COMMITTEE MEETING NOTICE

The following Common Council Committee Meetings have been scheduled for **MONDAY, JULY 9, 2018:**

Council Informal Meeting Room
4th Floor County-City Building
227 W. Jefferson Blvd.
South Bend, IN 46601

- 3:30 P.M.** **COMMUNITY INVESTMENT** **GAVIN FERLIC, CHAIRPERSON**
1. [Bill No. 18-29](#)- Designating Residential Real Property Tax Abatement: Historic Lincoln Way West Homes, L.P.
2. [Bill No. 18-30](#)- Designating Multifamily Real Property Tax Abatement: Historic Lincoln Way West Homes L.P.
- 3:45 P.M.** **PERSONNEL & FINANCE** **KAREN L. WHITE, CHAIRPERSON**
1. [Bill No. 28-18](#)- June 2018 Transfer Ordinance
2. [Substitute Bill No. 29-18](#)- June 2018 Appropriation Ordinance- Civil City Funds
3. [Bill No. 30-18](#)- Appropriation Ordinance- Enterprise Funds
- 3:55 P.M.** **ZONING & ANNEXATION** **OLIVER J. DAVIS, CHAIRPERSON**
1. [Bill No. 18-26](#)- 1235 W. Napier St- Special Exception Use
- 4:05 P.M.** **RESIDENTIAL NEIGHBORHOODS** **KAREN L. WHITE, CHAIRPERSON**
1. [Bill No. 18-28](#)- Cities of Service “Love Your Block” grant opportunity
- 4:15 P.M.** **UTILITIES** **JAKE TESHKA, CHAIRPERSON**
1. **Update:** Repower Indiana- Kelly Beduhn
- 4:25 P.M.** **COMMUNITY RELATIONS** **REGINA WILLIAMS-PRESTON, CHAIRPERSON**
1. Community Survey Report- Emmanuel Cannady, University of Notre Dame

Council President Tim Scott has called an **Informal Meeting** of the Council which will commence immediately after the adjournment of the Community Relations Committee Meeting.

- INFORMAL MEETING OF THE COMMON COUNCIL** **TIM SCOTT, PRESIDENT**
1. Discussion of Council Agenda
 2. Update and Announcements
 3. Adjournment

INTEGRITY | SERVICE | ACCESSIBILITY

JENNIFER M. COFFMAN
CHIEF DEPUTY/DIRECTOR OF OPERATIONS

BIANCA L. TIRADO
DEPUTY/DIRECTOR OF POLICY

JOSEPH R. MOLNAR
ORDINANCE VIOLATION CLERK

EXCELLENCE | ACCOUNTABILITY | INNOVATION | INCLUSION | EMPOWERMENT

455 County-City Building | 227 W. Jefferson Blvd. | South Bend, Indiana 46601 | p 574.235.9221 | f 574.235.9173 | www.southbendin.gov



cc: Mayor Pete Buttigieg
Committee Meeting List
Media

NOTICE FOR HEARING AND SIGHT IMPAIRED PERSONS
Auxiliary Aid or Other Services may be Available upon Request at No Charge.
Please give Reasonable Advance Request when Possible



2018 COMMON COUNCIL STANDING COMMITTEES (Rev. 06-14-18)

COMMUNITY INVESTMENT COMMITTEE

Oversees the various activities of the Department of Community Investment. This Committee reviews all real and personal tax abatement requests and works closely with the Business Development Team.

Gavin Ferlic, Chairperson

Regina Williams-Preston, Vice-Chairperson

Oliver J. Davis, Member

Sharon L. McBride, Member

COMMUNITY RELATIONS COMMITTEE

Oversees the various activities of the Engagement and Economic Empowerment, Neighborhood Development, and Community Resources Teams within the City's Department of CI and is charged with facilitating partnerships and ongoing communications with other public and private entities operating within the City.

Regina Williams-Preston, Chairperson

Sharon L. McBride, Vice-Chairperson

Jake Teshka, Member

Karen L. White, Member

COUNCIL RULES COMMITTEE

Oversees the regulations governing the overall operation of the Common Council, as well as all matters of public trust. Its duties are set forth in detail in Section 2-10.1 of the *South Bend Municipal Code*.

Tim Scott, Member

Jake Teshka, Member

Gavin Ferlic, Member

Karen L. White, Member

HEALTH AND PUBLIC SAFETY COMMITTEE

Oversees the various activities performed by the Fire and Police Departments, EMS, Department of Code Enforcement, ordinance violations, and related health and public safety matters.

Jo M. Broden, Chairperson

John Voorde, Vice-Chairperson

Oliver J. Davis, Member

Karen L. White, Member

INFORMATION AND TECHNOLOGY COMMITTEE- Innovation

Oversees the various activities of the City's Department of Innovation, which includes the Divisions of Information Technology and 311 so that the City of South Bend remains competitive and on the cutting edge of developments in this area. Reviewing and proposing upgrades to computer systems and web sites, developing availability and access to GIS data and related technologies are just some of its many activities.

Tim Scott, Chairperson

Jake Teshka, Vice-Chairperson

Gavin Ferlic, Member

Sharon L. McBride, Member

PARC COMMITTEE- Venues Parks and Arts (Parks, Recreation, Cultural Arts & Entertainment)

Oversees the various activities of the Century Center, College Football Hall of Fame, Four Winds Stadium, Morris Performing Arts Center, Studebaker National Museum, South Bend Regional Museum of Art, Potawatomi Zoo, My SB Trails, DTSB relations, and the many recreational and leisure activities offered by the Department of Venues Parks and Arts.

Sharon L. McBride, Chairperson

Gavin Ferlic, Vice-Chairperson

Oliver J. Davis, Member

John Voorde, Member



2018 COMMON COUNCIL STANDING COMMITTEES (Rev. 06-14-18)

PERSONNEL AND FINANCE COMMITTEE

Oversees the activities performed by the Department of Administration and Finance, and reviews all proposed salaries, budgets, appropriations and other fiscal matters, as well as personnel policies, health benefits and related matters.

Karen L. White, Chairperson
Gavin Ferlic, Vice-Chairperson

Regina Williams-Preston, Member
John Voorde, Member

PUBLIC WORKS AND PROPERTY VACATION COMMITTEE

Oversees the various activities performed by the Building Department, the Department of Public Works and related public works and property vacation issues.

John Voorde, Chairperson
Sharon L. McBride, Vice-Chairperson

Jo M. Broden, Member
Gavin Ferlic, Member

RESIDENTIAL NEIGHBORHOODS COMMITTEE

Oversees the various activities and issues related to neighborhood development and enhancement.

Karen L. White, Chairperson
Jo M. Broden, Vice-Chairperson

Regina Williams-Preston, Member
John Voorde, Member

UTILITIES COMMITTEE

Oversees the activities of all enterprise entities including but not limited to the Bureau of Waterworks, Bureau of Sewers and all related matters.

Jake Teshka, Chairperson
Oliver J. Davis, Vice-Chairperson

Sharon L. McBride, Member
Regina Williams-Preston, Member

ZONING AND ANNEXATION COMMITTEE

Oversees the activities related to the Board of Zoning Appeals, recommendations from the Area Plan Commission and the Historic Preservation Commission, as well as all related matters addressing annexation and zoning.

Oliver J. Davis, Chairperson
John Voorde, Vice-Chairperson

Gavin Ferlic, Member
Jo M. Broden, Member

SUB-COMMITTEE ON MINUTES

Reviews the minutes prepared by the Office of the City Clerk of the regular, special and informal meetings of the Common Council and makes a recommendation on their approval/modification to the Council

Tim Scott
Jake Teshka



2018 COMMON COUNCIL STANDING COMMITTEES (Rev.02-26-18)

TIM SCOTT, 1ST District Council Member

President

Information and Technology, Chairperson

Council Rules Committee, Member
Sub-Committee on Minutes, Member

REGINA WILLIAMS-PRESTON 2nd District Council Member

Community Relations Committee, Chairperson

Community Investment Committee, Vice-Chairperson

Residential Neighborhood Committee, Member
Personnel & Finance Committee, Member
Utilities Committee, Member

SHARON L. MCBRIDE, 3rd District Council Member

PARC Committee, Chairperson

Community Relations Committee, Vice Chairperson

Public Works & Property Vacation, Vice Chair

Community Investment Committee, Member
Information & Technology Committee, Member
Utilities Committee, Member

JO M. BRODEN, 4TH District Council Member

Health and Public Safety Committee, Chairperson

Residential Neighborhood Committee, Vice-Chairperson

Public Works & Property Vacation, Member
Zoning & Annexation Committee, Member

JAKE TESHKA, 5TH District Council Member

Utilities Committee, Chairperson

Information and Technology Committee, Vice-Chairperson

Council Rules Committee, Member
Sub-Committee on Minutes, Member
Community Relations Committee

OLIVER J. DAVIS, 6TH District Council Member

Vice President

Zoning & Annexation Committee, Chairperson

Utilities Committee, Vice-Chairperson

Community Investment Committee, Member
Health & Public Safety Committee, Member
PARC Committee, Member

GAVIN FERLIC, AT LARGE Council Member

Chairperson, Committee of the Whole

Community Investment Committee, Chairperson

PARC Committee, Vice-Chairperson

Personnel & Finance Committee, Vice-Chairperson

Information & Technology Committee, Member
Public Works & Property Vacation, Member
Zoning & Annexation Committee, Member
Council Rules Committee, Member

KAREN L. WHITE, AT LARGE Council Member

Residential Neighborhood Committee, Chairperson

Personnel & Finance Committee, Chairperson

Community Relations Committee, Member
Council Rules Committee, Member
Health & Public Safety Committee, Member

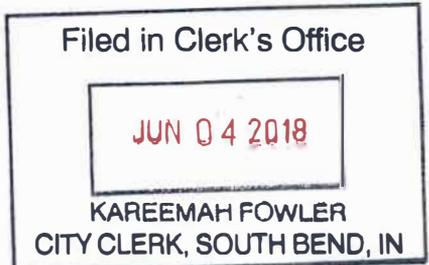
JOHN VOORDE, AT LARGE Council Member

Public Works & Property Vacation, Chairperson

Health and Public Safety, Vice-Chairperson

Zoning & Annexation Committee, Vice-Chairperson

Residential Neighborhood Committee, Member
PARC Committee, Member
Personnel & Finance Committee, Member



CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR
DEPARTMENT OF PUBLIC WORKS
Eric Horvath, Director

May 24, 2018

Common Council
227 West Jefferson Blvd.
Suite 400 S
South Bend, Indiana 46601

RE: Request for Amendment of Local Standard Regulations in the South Bend Municipal Code

Dear Common Council Members:

Per the City of South Bend Wastewater Treatment Plant's (City) NPDES Permit No. IN0024520, the City is required by the federal Environmental Protection Agency (EPA) to conduct a technical re-evaluation of its Local Standards for use of the public sewers no less than every five-year permit cycle. The City has completed the re-evaluation, and thus requests to amend Chapter 17, Article 2, Division 3, Section 17-8 (f) of the South Bend Municipal Code to include a Monthly Maximum Allowable Industrial Load (MAIL) requirement, distinct from the existing Daily MAIL.

The City's recommended modification of the Municipal Code is compliant with federal law and has been tentatively approved by the EPA. In accordance with an EPA letter dated May 15, 2018, prior to submittal for formal EPA approval, the City must formally adopt the proposed revision to Section 17-8 (f) of the South Bend Municipal Code. We are submitting this amended Section of the South Bend Municipal Code for your approval, so to comply with EPA's requirement.

If you should have any questions, please don't hesitate to contact me at 574-235-9251 or by email at ehorvath@southbendin.gov

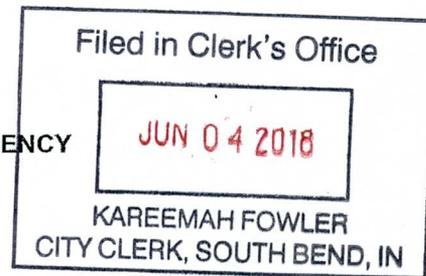
Sincerely,

Eric Horvath
Executive Director
Department of Public Works
227 West Jefferson Blvd. Suite 1300 N
South Bend, Indiana 46601



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 5
77 WEST JACKSON BOULEVARD
CHICAGO, IL 60604-3590

MAY 15 2018



REPLY TO THE ATTENTION OF:

WN-15J

Mr. Al Greek
Director of Utilities
City of South Bend
Division of Public Works
3113 Riverside Drive
South Bend, Indiana 46628

Re: Tentative Approval of Local Limits Modification for Pretreatment Program for the City of South Bend Wastewater Treatment Plant, South Bend, Indiana, NPDES Permit No. IN0024520

Dear Mr. Greek:

The U.S. Environmental Protection Agency (EPA) has reviewed the proposed Local Limits (LL) modification submitted by the City of South Bend Wastewater Treatment Plant (City) on July 31, 2017, and subsequent supporting document in response to EPA's comments received on August 3, September 15 and November 14, 2017. The proposed LL modification was public noticed on March 30, 2018, in the South Bend Tribune; and there were no public comments received during the comment period. In accordance with 40 CFR Section 403.18 of the General Pretreatment Regulations, I am pleased to inform you that based on our evaluation of the information provided, the modifications are consistent with federal requirements and approvable.

Before EPA can formally approve of any modifications to the pretreatment program, the City must first formally adopt changes to its Sewer Use Ordinance (SUO) and then the City must submit the final and city-approved versions of the City's SUO request for EPA approval.

Please submit the adopted SUO and supporting documents within ^{7/14}60 days from the date of this letter. Thank you for your continued commitment to protect our nation's water resource. If you have any questions, please contact David Soong at (312) 886-0136 or at soong.david@epa.gov.

Sincerely,

Kevin M. Pierard, Chief
NPDES Programs Branch

cc: Natalie Maupin, IDEM, electronically
Lauran Trapp, City of South Bend, electronically

Filed in Clerk's Office

JUN 04 2018

KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

BILL NO. 23-18

ORDINANCE NO. _____

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AMENDING THE SOUTH BEND MUNICIPAL CODE AT CHAPTER 17, ARTICLE 2, DIVISION 3, SECTION 17-8 (f) TO REVISE LOCAL PRETREATMENT STANDARDS FOR THE CITY'S NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT

STATEMENT OF PURPOSE AND INTENT

In order for the City of South Bend to discharge pollutants into the St. Joseph River as one of the "waters of the United States," the federal Clean Water Act of 1972 requires the City to possess a National Pollutant Discharge Elimination System (NPDES) Permit. As one condition of the City's maintenance of its NPDES Permit, the City is required by the federal Environmental Protection Agency (EPA) not less than every five years to review and update its Local Standards for general use of the public sewers and pretreatment of waste. These regulations are codified at Chapter 17, Article 2, Division 3, Section 17-8 of the South Bend Municipal Code.

The City through its Division of Environmental Services has performed the requisite review and wishes to revise Section 17-8 (f) to add a Monthly Maximum Allowable Industrial Load (MAIL) requirement, distinguished from a Daily MAIL. The City's recommended revision of the Municipal Code is in compliance with federal law and is expected to be approved by the EPA.

It is in the best interest of the City that this ordinance be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA as follows:

SECTION I. Chapter 17, Article 2, Division 3, Section 17-8(f) of the South Bend Municipal Code shall be amended to read in its entirety as follows:

Sec. 17-8 – General purpose; prohibited discharges; discharge standards.

(f) *Local Standards.*

(1) The Director is authorized to establish Local Limits pursuant to 40 CFR 403.5(c) to protect the objectives specified in Sec. 17-8(a).

(2) The following pollutant limits are established to protect against Pass Through and Interference. No Significant Industrial User shall discharge wastewater in excess

of the following daily maximum discharge limitations: [0.00019) mg/L total mercury.

(3) The Director may, at the Director's sole discretion, implement local limits through allocation of the Daily Maximum Allowable Industrial Load (MAIL) and the Monthly MAIL to Significant Industrial Users. The Daily MAIL is the total daily loading of a pollutant available to be allocated to all Significant Industrial Users. The Monthly MAIL is the total loading of a pollutant available to be allocated to all Significant Industrial Users as a monthly average. The monthly average is calculated as the sum of the concentrations of all daily discharges measured during a calendar month divided by the number of daily discharges measured that month. Daily MAILs and Monthly MAILs for the following pollutants are hereby incorporated by reference:

Arsenic

c Cadmium

c Chromium

Copper

c Cyanide

l Lead

n Nickel

s Silver

z Zinc

(4)

Significant Industrial Users (SIU) who have not been given an allocation for one of the pollutants listed above shall notify the City of South Bend at least 90 days in advance of a change in the characteristics of their wastewater that would increase the expected concentration of that pollutant in their wastewater discharge. In addition, the City may determine at any time that an SIU wastewater discharge requires a limitation for a pollutant, regardless of the concentration levels listed below, and may then develop a limit based on the MAIL. In any case, SIU discharge that is found to contain in excess of the following concentrations will be reviewed for the need for a limit. The Director may require more sensitive analysis when results are reported as less than the following concentrations or less than greater concentrations:

Arsenic—0.2 mg/L

Cadmium—0.1 mg/L

Chromium—2.0 mg/L

Copper—0.3 mg/L

Lead—0.3 mg/L

Nickel—0.3 mg/L

Silver—0.2 mg/L

Zinc—0.3 mg/L

Cyanide—0.1 mg/L

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council, approval of the Mayor and any publication required by law.

Tim Scott, Council President
South Bend Common Council

Attest:

Kareemah N. Fowler, City Clerk
Office of the City Clerk

Presented by me, the undersigned Clerk of the City of South Bend, to the Mayor of the City of South Bend, Indiana on the _____ day of _____, 2018, at _____ o'clock ____ . m.

Kareemah N. Fowler, City Clerk
Office of the City Clerk

Approved and signed by me on the _____ day of _____, 2018, at ____ o'clock ____ .m.

Pete Buttigieg, Mayor
City of South Bend, Indiana

- NPDES Permit
 - Pretreatment Program
 - Sewer User Ordinance, Local Limits



OBJECTIVES:

- Prevent POTW pass through
- Prevent POTW interference
- Protect sludges
- Protect public health



Industry X



January 2018	Nickel Result (mg/L)
1/2	0.7
1/9	0.4
1/16	1.6
1/23	0.3
1/30	0.4
Average:	0.7

Current Daily Max Limit (Based on Sludge):	0.9 mg/L
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Proposed Monthly Ave Limit (Based on Sludge):	0.9 mg/L
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BILL NO. 28-18

CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR
DEPARTMENT OF ADMINISTRATION AND FINANCE

June 18, 2018

Mr. Tim Scott, President
City of South Bend Common Council
227 W. Jefferson Boulevard, 4th Floor
South Bend, Indiana 46601

RE: June 2018 Transfer Ordinance

Dear President Scott,

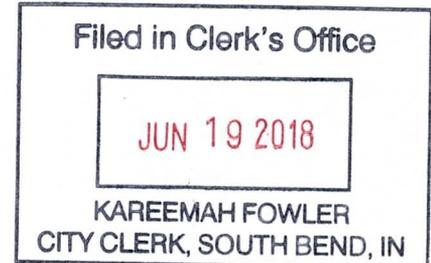
During the past several years, it has been the practice of the City of South Bend to request department heads, fiscal staff and city administration to conduct an extensive review of the status of compliance with the adopted city budget and propose necessary adjustments periodically throughout the year. For 2018, we plan to propose adjustments during four time periods—March, June, October and December.

I will present this bill to the Common Council at the appropriate committee and council meetings. It is requested that this bill be filed for 1st reading on June 25, 2018 with 2nd reading, public hearing and 3rd reading scheduled for July 9, 2018.

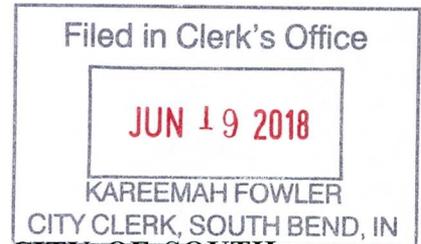
Thank you for your attention to this request. If you should have any questions, please feel to contact me at 574-235-9822.

Regards,

Jennifer C. Hockenull
City Controller



BILL NO. 28-18
ORDINANCE NO. _____



AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, FOR BUDGET TRANSFERS FOR VARIOUS DEPARTMENTS WITHIN THE CITY OF SOUTH BEND, INDIANA FOR THE YEAR 2018

STATEMENT OF PURPOSE AND INTENT

Unforeseen conditions have developed since the adoption of the existing budgets (Ordinances #10499-17 and 10537-17 passed on October 23, 2017) which necessitate the increase and reduction of appropriations within the various departments of the General Fund and other funds of the City of South Bend during 2018.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana, as follows:

Section I. All accounts as set forth in the detailed attachment hereto which are incorporated herein shall be adjusted by increase or reduction of appropriation in the designated sums.

Section II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

Tim Scott, Council President
South Bend Common Council

Attest:

Kareemah N. Fowler, City Clerk
Office of the City Clerk

Presented by me, the undersigned Clerk of the City of South Bend, to the Mayor of the City of South Bend, Indiana on the _____ day of _____, 2018, at _____ o'clock ____ .m.

Kareemah N. Fowler, City Clerk
Office of the City Clerk

Approved and signed by me on the _____ day of _____, 2018, at ____ o'clock ____ .m.

Pete Buttigieg, Mayor
City of South Bend, Indiana

City of South Bend, Indiana
June 2018 Budget Transfers
(budget transfers between expenditure categories or departments within the same fund)
June 11, 2018

Common Council Approved ##/##/18 - Bill No. ##

Fund Name	Department Name	Account Name	Fiscal Officer/ Contact Name	Account Number	Project Number	Budget Increase/ (Decrease)	Justification
General Fund	City Clerk	Personnel / Seasonal & Interns	Jennifer Coffman	101-0201-411.10-03		5,000	Hiring one intern
General Fund	City Clerk	R&M Services / Office Equip R&M	Jennifer Coffman	101-0201-411.36-02		(5,000)	Account has available budget
General Fund	City Clerk	Personnel / Cell Phone Allowance	Jennifer Coffman	101-0201-411.11-24		680	Cover cost of cell phone allowance
General Fund	City Clerk	Services / Other Professional Services	Jennifer Coffman	101-0201-411.31-06		(660)	Account has available budget
						\$ -	
General Fund	Morris PAC	Personnel Wages / Salaries	Marika Anderson	101-0404-453.10-01		66,153	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Personnel Benefits / FICA - Regular	Marika Anderson	101-0404-453.11-01		5,061	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Personnel Benefits / PERF - Regular	Marika Anderson	101-0404-453.11-04		7,409	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Personnel Benefits / Health Insurance	Marika Anderson	101-0404-453.11-08		29,333	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Personnel Benefits / Life Insurance	Marika Anderson	101-0404-453.11-09		216	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Personnel Benefits / Parking Allowance	Marika Anderson	101-0404-453.11-22		1,188	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Personnel Benefits / Cell Phone Allowance	Marika Anderson	101-0404-453.11-24		480	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Personnel Benefits / Parental Leave	Marika Anderson	101-0404-453.11-29		160	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Office Supplies / Print Shop	Marika Anderson	101-0404-453.21-02		500	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Office Supplies / Small Office Equipment	Marika Anderson	101-0404-453.21-05		150	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Operating Supplies / Uniforms	Marika Anderson	101-0404-453.22-05		400	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Operating Supplies / Cleaning Supplies	Marika Anderson	101-0404-453.22-05		8,100	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Operating Supplies / Other Oper Supplies	Marika Anderson	101-0404-453.22-24		300	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	R&M Supplies / Building Materials	Marika Anderson	101-0404-453.23-01		5,500	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	R&M Supplies / Small Tools & Equip	Marika Anderson	101-0404-453.23-20		3,000	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	R&M Supplies / Other R&M Supplies	Marika Anderson	101-0404-453.23-99		6,000	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Communication / Postage	Marika Anderson	101-0404-453.32-02		800	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Travel / Mileage	Marika Anderson	101-0404-453.32-02		300	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Travel / Airfare	Marika Anderson	101-0404-453.32-22		600	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Travel / Hotel	Marika Anderson	101-0404-453.32-23		800	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Travel / Meals	Marika Anderson	101-0404-453.32-24		400	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Travel / Other	Marika Anderson	101-0404-453.32-25		100	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Printing and Advertising / Promotional	Marika Anderson	101-0404-453.33-01		83,736	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	R&M Services / Building R&M	Marika Anderson	101-0404-453.36-01		5,000	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	R&M Services / Other Equip R&M	Marika Anderson	101-0404-453.36-05		250	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Other Services / Subscriptions	Marika Anderson	101-0404-453.39-10		700	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Other Services / Dues & Memberships	Marika Anderson	101-0404-453.39-11		1,500	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Other Services / Education & Training	Marika Anderson	101-0404-453.39-70		1,000	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	Other Services / Misc Charges & Svcs	Marika Anderson	101-0404-453.39-89		1,000	Transferring Morris maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Morris PAC	R&M Services / Building R&M	Marika Anderson	101-0404-453.36-01		(229,536)	Redistribute Bldg R&M budget, was originally budgeted for chargebacks from Fund 201
						\$ -	
General Fund	Palais Royale	Personnel Wages / Salaries	Marika Anderson	101-0405-453.10-01		47,785	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Personnel Benefits / FICA - Regular	Marika Anderson	101-0405-453.11-01		3,656	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Personnel Benefits / PERF - Regular	Marika Anderson	101-0405-453.11-04		5,351	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Personnel Benefits / Health Insurance	Marika Anderson	101-0405-453.11-08		19,555	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Personnel Benefits / Life Insurance	Marika Anderson	101-0405-453.11-09		144	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Personnel Benefits / Parking Allowance	Marika Anderson	101-0405-453.11-22		792	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Personnel Benefits / Cell Phone Allowance	Marika Anderson	101-0405-453.11-24		600	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Personnel Benefits / Parental Leave	Marika Anderson	101-0405-453.11-29		117	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Office Supplies / Central Stores	Marika Anderson	101-0405-453.21-03		200	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Operating Supplies / Cleaning Supplies	Marika Anderson	101-0405-453.22-01		10,000	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	R&M Supplies / Building Materials	Marika Anderson	101-0405-453.23-01		4,000	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	R&M Supplies / Small Tools & Equip	Marika Anderson	101-0405-453.23-20		1,800	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	R&M Supplies / Other R&M Supplies	Marika Anderson	101-0405-453.23-99		68,369	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	R&M Services / Building R&M	Marika Anderson	101-0405-453.36-01		4,000	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	R&M Services / Computer Equip R&M	Marika Anderson	101-0405-453.36-04		2,500	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	R&M Services / Other Equip R&M	Marika Anderson	101-0405-453.36-05		3,000	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Other Services / Subscriptions	Marika Anderson	101-0405-453.39-10		200	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Other Services / Dues & Memberships	Marika Anderson	101-0405-453.39-11		400	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Other Services / Education & Training	Marika Anderson	101-0405-453.39-70		1,000	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	Other Services / Misc Charges & Svcs	Marika Anderson	101-0405-453.39-89		1,000	Transferring Palais maintenance costs back to General Fund 101 from Parks Fund 201
General Fund	Palais Royale	R&M Services / Building R&M	Marika Anderson	101-0405-453.36-01		(174,469)	Redistribute Bldg R&M budget, was originally budgeted for chargebacks from Fund 201
						\$ -	

City of South Bend, Indiana
June 2018 Budget Transfers
(budget transfers between expenditure categories or departments within the same fund)
June 11, 2018

Common Council Approved ##/##/18 - Bill No. ##

Fund Name	Department Name	Account Name	Fiscal Officer/Contact Name	Account Number	Project Number	Budget Increase/ (Decrease)	Justification
Parks & Recreation	Parks Maintenance Division	Supplies / Cleaning Supplies	Kim Williams	201-1101-452.22-15	KIDTSB	9,000	Transfer funds to cover expenses in DTSB contract
Parks & Recreation	Parks Maintenance Division	Supplies / Other Operating Supplies	Kim Williams	201-1101-452.22-24	KIDTSB	70,000	Transfer funds to cover expenses in DTSB contract
Parks & Recreation	Parks Maintenance Division	Supplies / Plants, Chemicals, Seeds, Fert.	Kim Williams	201-1101-452.22-25	KIDTSB	7,000	Transfer funds to cover expenses in DTSB contract
Parks & Recreation	Parks Maintenance Division	Supplies / Repair Parts	Kim Williams	201-1101-452.23-10	KIDTSB	10,000	Transfer funds to cover expenses in DTSB contract
Parks & Recreation	Parks Maintenance Division	Supplies / Other R&M Supplies	Kim Williams	201-1101-452.23-99	KIDTSB	4,000	Transfer funds to cover expenses in DTSB contract
Parks & Recreation	Parks Maintenance Division	Services / R&M Services	Kim Williams	201-1101-452.36-01	KIDTSB	(100,000)	DTSB contract was budgeted in a single account, needs to be distributed correctly
						\$ -	
Parks & Recreation	Parks Recreation Division	Services / Other Professional Services	Kim Williams	201-1103-452.31-06	K63ADM	2,000	City will pay Logan Center for a Logan employee's time to work events
Parks & Recreation	Parks Recreation Division	Personnel / Permanent Part-time	Kim Williams	201-1103-452.10-09	K63ADM	(2,000)	Transfer to cover City's payment to Logan Center
						\$ -	
IT / Innovation / 311 Call Center	Information Technology	Debt Service / Capital Lease Principal	Amy Shirk	279-0672-415.37-11		8,561	Establish budget for debt service principal payments for computer hardware
IT / Innovation / 311 Call Center	Information Technology	Debt Service / Capital Lease Interest	Amy Shirk	279-0672-415.37-12		627	Establish budget for debt service interest payments for computer hardware
IT / Innovation / 311 Call Center	Information Technology	Supplies / Small Office Equipment	Amy Shirk	279-0672-415.21-05		(9,188)	Hardware originally budgeted under supplies, will be lease-purchased instead
						\$ -	
Human Rights Federal Grant	EEOC	Services / Other Professional Services	Rahman Johnson	258-1008-415.31-06		8,500	Temp services, additional help needed
Human Rights Federal Grant	EEOC	Travel / Airfare	Rahman Johnson	258-1008-415.32-22		(2,000)	Transfer to cover temp services needed
Human Rights Federal Grant	EEOC	Travel / Hotel	Rahman Johnson	258-1008-415.32-23		(1,000)	Transfer to cover temp services needed
Human Rights Federal Grant	EEOC	Services / Subscriptions	Rahman Johnson	258-1008-415.39-10		(2,500)	Transfer to cover temp services needed
Human Rights Federal Grant	HUD	Travel / Airfare	Rahman Johnson	258-1009-415.32-22		(1,500)	Transfer to cover temp services needed
Human Rights Federal Grant	HUD	Travel / Hotel	Rahman Johnson	258-1009-415.32-23		(1,500)	Transfer to cover temp services needed
						\$ -	
Consolidated Building Fund	Building Department	Supplies / Office Supplies	Laura Althoff	600-1306-415.21-04		11,423	New office cubicles
Consolidated Building Fund	Building Department	Services / Other Professional Services	Laura Althoff	600-1306-415.31-06		(2,423)	Transfer to cover cost of new office cubicles
Consolidated Building Fund	Building Department	Services / Misc Charges & Services	Laura Althoff	600-1306-415.39-89		(9,000)	Transfer to cover cost of new office cubicles
						\$ -	
Water Works Operations	Water Transmission & Distrib	Utilities / Natural Gas	Roxanne Lawson	620-0640-605.35-02		5,500	Additional expense projected. Current budget is based on two prior years of extremely low energy usage during winter months.
Water Works Operations	Water Administration	Personnel / Health Insurance	Roxanne Lawson	620-0640-658.11-08		(5,500)	Anticipating available budget due to staff changes.
						\$ -	
Equipment/Vehicle Leasing	Animal Care & Control	Equip Purchases / Motor Equipment	Amy Shirk	750-1207-415.43-02		72,627	2017 Vehicle/Equip Lease #1 - box truck purchased through lease
Equipment/Vehicle Leasing	Code Enforcement	Equip Purchases / Motor Equipment	Amy Shirk	750-1201-415.43-02		(72,627)	2017 Vehicle/Equip Lease #1 - reallocate to Animal Control division
						\$ -	
				Grand Total		\$ -	

Filed in Clerk's Office
JUN 19 2018
KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

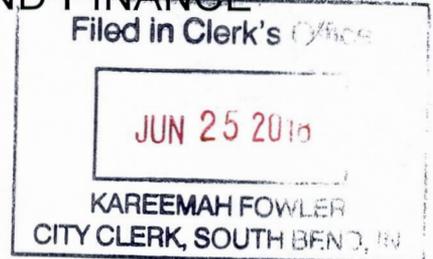


BILL NO. 29-18

CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR
DEPARTMENT OF ADMINISTRATION AND FINANCE

June 18, 2018

Mr. Tim Scott, President
City of South Bend Common Council
227 W. Jefferson Boulevard, 4th Floor
South Bend, Indiana 46601



RE: June 2018 Appropriation Ordinance – Civil City Funds – SUBSTITUTE BILL #29-18

Dear President Scott,

During the past several years, it has been the practice of the City of South Bend to request department heads, fiscal staff and city administration to conduct an extensive review of the status of compliance with the adopted city budget and propose necessary adjustments periodically throughout the year. For 2018, we plan to propose adjustments during four time periods—March, June, October and December.

Based on our budget review, we are submitting the enclosed additional appropriation ordinance for your consideration. The substitute includes an additional request relating to estimated expenses for a newly awarded AmeriCorps Grant.

I will present this bill to the Common Council at the appropriate committee and council meetings. It is requested that this bill be filed for 1st reading on June 25, 2018 with 2nd reading, public hearing and 3rd reading scheduled for July 9, 2018.

Thank you for your attention to this request. If you should have any questions, please feel to contact me at 574-235-9822.

Regards,

Jennifer C. Hockenhill
City Controller

City of South Bend, Indiana
June 2018 Additional Appropriation Requests - Civil City Funds
 (increase or decrease in total fund expenditures)
 June 25, 2018

Common Council Approved - ###18 - Bill No. 29-18 - SUBSTITUTE

Fund Name	Department Name	Account Name	Fiscal Officer/ Contact Name	Account Number	Project Number	Budget Increase/ (Decrease)	Justification
General Fund	AmeriCorps Grant	Persomel / Regular Wages	Jen Hockenhu	101-0628-419.10-01		47,500	Program Director and Operations Manager July 1-Dec 31
General Fund	AmeriCorps Grant	Persomel / FICA - Regular	Jen Hockenhu	101-0628-419.11-01		15,110	For staff AND members
General Fund	AmeriCorps Grant	Persomel / PERF - Regular	Jen Hockenhu	101-0628-419.11-04		5,320	for staff 6 mo
General Fund	AmeriCorps Grant	Persomel / Health Insurance	Jen Hockenhu	101-0628-419.11-08		16,296	for staff 6 mo
General Fund	AmeriCorps Grant	Persomel / Life Insurance	Jen Hockenhu	101-0628-419.11-09		120	for staff 6 mo
General Fund	AmeriCorps Grant	Persomel / Cell Phone Allowance	Jen Hockenhu	101-0628-419.11-24		710	for staff 6 mo, includes FICA
General Fund	AmeriCorps Grant	Persomel / Parental Leave	Jen Hockenhu	101-0628-419.11-29		119	for staff 6 mo
General Fund	AmeriCorps Grant	Office Supplies / Print Shop	Jen Hockenhu	101-0628-419.21-02		100	Ongoing in-house printing
General Fund	AmeriCorps Grant	Office Supplies / Central Stores	Jen Hockenhu	101-0628-419.21-03		100	Ongoing and Start-up in-house supplies
General Fund	AmeriCorps Grant	Office Supplies / Office Supplies	Jen Hockenhu	101-0628-419.21-04		58,220	One time purchases of office furniture and home audit test kits.
General Fund	AmeriCorps Grant	Operating Supplies / Computers	Jen Hockenhu	101-0628-419.22-06		14,000	Annual - weatherization materials and AmeriCorps member uniforms Tech for staff & members (Laptops, shared desktops, monitors, iPads, phones, Microsoft)
General Fund	AmeriCorps Grant	Services / Other Professional Services	Jen Hockenhu	101-0628-419.31-06		196,500	Member living allowance and health care, national and state AmeriCorps management fees
General Fund	AmeriCorps Grant	Communication/Transportation / Travel	Jen Hockenhu	101-0628-419.32-03		4,853	staff - mandatory AC training trips, members - travel to customer locations in South Bend
General Fund	AmeriCorps Grant	Other Services / Dues & Memberships	Jen Hockenhu	101-0628-419.39-11		1,200	Home energy rating certifications
General Fund	AmeriCorps Grant	Other Services / Education & Training	Jen Hockenhu	101-0628-419.39-70		4,900	HERS training course
General Fund	AmeriCorps Grant	Other Services / Misc Charges & Svcs	Jen Hockenhu	101-0628-419.39-89		1,140	AC-required background checks, OnCorps AC reporting, MLK Event registration
						\$ 366,188	
General Fund	Fire Department	Persomel / Comp Time Buy-Back	Danny Cocanower	101-0901-422.11-24		75,000	Cover cost of unanticipated retirement pay-outs
General Fund	Fire Department	Services / Other Professional Services	Danny Cocanower	101-0901-422.31-06		29,000	Reporting software for investigators and inspectors
General Fund	Fire Department	Services / R&M - Vehicles	Danny Cocanower	101-0901-422.36-06		200,000	Additional funds needed to cover 3 major engine overhauls, new pump, and body damage on trucks
						\$ 304,000	
Marketing costs will not be allocated back to the Morris and Palais as originally planned. The allocation overcomplicated the accounting and caused an unnecessary amount of additional work. Marketing salaries and benefits will be paid out of 201-1110, but not allocated back. Morris and Palais marketing expenses will be paid directly out of 101-0404 and 101-0405.							
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Print Shop	Kim Williams	201-1110-452.21-02	K1MPAC	(1,651)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Central Stores	Kim Williams	201-1110-452.21-03	K1MPAC	(150)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Office Supplies	Kim Williams	201-1110-452.21-04	K1MPAC	(1,400)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Small Office Equipment	Kim Williams	201-1110-452.21-05	K1MPAC	(200)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Operating Supplies / Recreation Supplies	Kim Williams	201-1110-452.22-23	K1MPAC	(2,197)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Operating Supplies / Other Oper Supplies	Kim Williams	201-1110-452.22-24	K1MPAC	(100)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Interfund Allocation / Print Shop Allocator	Kim Williams	201-1110-452.31-73	K1MPAC	(10,836)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Communication / Postage	Kim Williams	201-1110-452.32-02	K1MPAC	(300)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Printing & Advertising / Outside Printing	Kim Williams	201-1110-452.33-01	K1MPAC	(3,700)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Printing & Advertising / Promotional	Kim Williams	201-1110-452.33-03	K1MPAC	(79,070)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	R&M Services / Computer Equip R&M	Kim Williams	201-1110-452.36-04	K1MPAC	(2,550)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Other Services / Dues & Memberships	Kim Williams	201-1110-452.39-11	K1MPAC	(580)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Other Services / Education & Training	Kim Williams	201-1110-452.39-70	K1MPAC	(50)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Other Services / Misc Charges & Svcs	Kim Williams	201-1110-452.39-89	K1MPAC	(24,258)	Transfer Morris marketing costs back to the General Fund (101-0404)
						\$ (127,042)	
Parks & Recreation	Marketing (Experience Division)	Services / Outside Printing	Kim Williams	201-1110-452.33-01	K1PALA	(1,000)	Transfer Palais Royale marketing costs back to General Fund (101-0405)
Parks & Recreation	Marketing (Experience Division)	Services / Promotional	Kim Williams	201-1110-452.33-03	K1PALA	(7,795)	Transfer Palais Royale marketing costs back to General Fund (101-0405)
Parks & Recreation	Marketing (Experience Division)	Services / Education & Training	Kim Williams	201-1110-452.39-70	K1PALA	(50)	Transfer Palais Royale marketing costs back to General Fund (101-0405)
						\$ (8,845)	
Motor Vehicle Highway Fund	Curb & Sidewalk	Services / Other Professional Services	Terri Swift	202-0619-431.31-06		\$ 6,000	Appropriation money received from State Farm for contractor not finishing work This appropriation will be used to repair the right-of-way work left incomplete by the contractor

City of South Bend, Indiana
June 2018 Additional Appropriation Requests - Civil City Funds
 (increase or decrease in total fund expenditures)
 June 25, 2018

Common Council Approved - ###/18 - Bill No. 29-18 - SUBSTITUTE

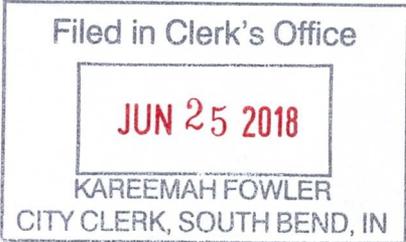
Fund Name	Department Name	Account Name	Fiscal Officer/ Contact Name	Account Number	Project Number	Budget Increase/ (Decrease)	Justification
Recreation Nonreverting	Parks Marketing (Experience)	Personnel / Regular Wages	Kim Williams	203-1110-452.10-01	K3BEST	13,063	Establish Experience division budget for 2018 Best Week Ever
Recreation Nonreverting	Parks Marketing (Experience)	Personnel / FICA - Regular	Kim Williams	203-1110-452.11-01	K3BEST	906	Establish Experience division budget for 2018 Best Week Ever
Recreation Nonreverting	Parks Marketing (Experience)	Personnel / PERF - Regular	Kim Williams	203-1110-452.11-04	K3BEST	1,800	Establish Experience division budget for 2018 Best Week Ever
Recreation Nonreverting	Parks Marketing (Experience)	Supplies / Recreation Supplies	Kim Williams	203-1110-452.22-23	K3BEST	10,000	Establish Experience division budget for 2018 Best Week Ever
Recreation Nonreverting	Parks Marketing (Experience)	Services / Promotional	Kim Williams	203-1110-452.33-03	K3BEST	80,000	Establish Experience division budget for 2018 Best Week Ever
Recreation Nonreverting	Parks Marketing (Experience)	Services / Contract Svcs & Chgs	Kim Williams	203-1110-452.39-89	K3BEST	18,000	Establish Experience division budget for 2018 Best Week Ever
						\$ 123,769	
Gift, Donation, Bequest	Community Investment	Services / Contract Svcs & Chgs	Beth Leonard	217-1086-415.39-89		\$ (2,733)	Reduce budget to actual, 2017 encumbrance shouldn't have been rolled forward
Liability Insurance	Business Insurance	Interfund Transfer Out	Amy Shirk	226-0417-672.50-02		\$ 25,425	On June 21, 2017, a fire truck caught fire at Fire Station #4 causing damage to the station and the truck to be replaced. Insurance proceeds related to this claim were deposited into Fund 226 in the amount of \$45,608.83. Expenditures for the towing of the damaged Engine 4 and cleanup of Fire S#4 were charged to Fund 226 in the amount of \$20,183.36. The remaining insurance proceeds total \$25,425.47. This amount will be transferred to Fund 287 EMS Capital to cover the other costs associated with the replacement of Engine 4.
Local Roads & Streets	Public Works	Services / Other Professional Svcs	Ron O'Connor	251-0608-431.31-06		\$ 330,000	Additional appropriation to encumber funds received 4/20/18 from INDOT. INDOT's funding/contribution payment is for the 10 year operating and maintenance costs of SR933, the road transferred to the City.
LOIT 2016 Special Distribution	Public Works	Services / Other Professional Svcs	Ron O'Connor	257-0608-431.31-06		\$ 100,000	Additional appropriation to encumber funds received 8/25/17 from the Pokagon Band.
2017 Parks Bond Debt Service	Series A - Howard Park	Debt Service / Principal	Amy Shirk	312-1130-452.38-01	DS-165	30,000	2017 Park District Bond, Series 2017A
2017 Parks Bond Debt Service	Series A - Howard Park	Debt Service / Interest	Amy Shirk	312-1130-452.38-02	DS-165	19,561	2017 Park District Bond, Series 2017A
2017 Parks Bond Debt Service	Series B - St. Louis St	Debt Service / Principal	Amy Shirk	312-1131-452.38-01	DS-165	35,000	2017 Park District Bond, Series 2017B
2017 Parks Bond Debt Service	Series B - St. Louis St	Debt Service / Interest	Amy Shirk	312-1131-452.38-02	DS-165	25,369	2017 Park District Bond, Series 2017B
2017 Parks Bond Debt Service	Series C - Colfax-Seitz	Debt Service / Principal	Amy Shirk	312-1132-452.38-01	DS-165	25,000	2017 Park District Bond, Series 2017C
2017 Parks Bond Debt Service	Series C - Colfax-Seitz	Debt Service / Interest	Amy Shirk	312-1132-452.38-02	DS-165	18,614	2017 Park District Bond, Series 2017C
2017 Parks Bond Debt Service	Series D - Howard-Farmers	Debt Service / Principal	Amy Shirk	312-1133-452.38-01	DS-165	30,000	2017 Park District Bond, Series 2017D
2017 Parks Bond Debt Service	Series D - Howard-Farmers	Debt Service / Interest	Amy Shirk	312-1133-452.38-02	DS-165	22,073	2017 Park District Bond, Series 2017D
2017 Parks Bond Debt Service	Series E - Miami-Tyckentham	Debt Service / Principal	Amy Shirk	312-1134-452.38-01	DS-165	20,000	2017 Park District Bond, Series 2017E
2017 Parks Bond Debt Service	Series E - Miami-Tyckentham	Debt Service / Interest	Amy Shirk	312-1134-452.38-02	DS-165	14,286	2017 Park District Bond, Series 2017E
2017 Parks Bond Debt Service	Series F - Seitz Park	Debt Service / Principal	Amy Shirk	312-1135-452.38-01	DS-165	30,000	2017 Park District Bond, Series 2017F
2017 Parks Bond Debt Service	Series F - Seitz Park	Debt Service / Interest	Amy Shirk	312-1135-452.38-02	DS-165	19,845	2017 Park District Bond, Series 2017F
2017 Parks Bond Debt Service	Series H - Pinhook Park	Debt Service / Principal	Amy Shirk	312-1136-452.38-01	DS-165	45,000	2017 Park District Bond, Series 2017H
2017 Parks Bond Debt Service	Series H - Pinhook Park	Debt Service / Interest	Amy Shirk	312-1136-452.38-02	DS-165	32,458	2017 Park District Bond, Series 2017H
2017 Parks Bond Debt Service	Series I - Other Park Improve.	Debt Service / Principal	Amy Shirk	312-1137-452.38-01	DS-165	45,000	2017 Park District Bond, Series 2017I
2017 Parks Bond Debt Service	Series I - Other Park Improve.	Debt Service / Interest	Amy Shirk	312-1137-452.38-02	DS-165	30,741	2017 Park District Bond, Series 2017I
2017 Parks Bond Debt Service	Series J - Pinhook Connect	Debt Service / Principal	Amy Shirk	312-1138-452.38-01	DS-165	25,000	2017 Park District Bond, Series 2017J
2017 Parks Bond Debt Service	Series J - Pinhook Connect	Debt Service / Interest	Amy Shirk	312-1138-452.38-02	DS-165	16,108	2017 Park District Bond, Series 2017J
2017 Parks Bond Debt Service	Series K - Future Projects	Debt Service / Principal	Amy Shirk	312-1139-452.38-01	DS-165	25,000	2017 Park District Bond, Series 2017K
2017 Parks Bond Debt Service	Series K - Future Projects	Debt Service / Interest	Amy Shirk	312-1139-452.38-02	DS-165	17,670	2017 Park District Bond, Series 2017K
2017 Parks Bond Debt Service	Series G - East Race/AM Gen	Debt Service / Principal	Amy Shirk	312-1141-452.38-01	DS-165	40,000	2017 Park District Bond, Series 2017G
2017 Parks Bond Debt Service	Series G - East Race/AM Gen	Debt Service / Interest	Amy Shirk	312-1141-452.38-02	DS-165	26,579	2017 Park District Bond, Series 2017G
2017 Parks Bond Debt Service	Series K - Future Projects	Debt Service / Paying Agent Fee	Amy Shirk	312-1139-452.38-03		2,000	Establish budget for potential service fees
						\$ 595,304	
Hall of Fame Debt Service	Administration & Finance	Debt Service / Principal	Amy Shirk	313-0401-472.38-01		(230,000)	Reduce budget to actual debt service paid
Hall of Fame Debt Service	Administration & Finance	Debt Service / Interest	Amy Shirk	313-0401-472.38-02		(395,302)	Reduce budget to actual debt service paid
Hall of Fame Debt Service	Administration & Finance	Debt Service / Paying Agent Fees	Amy Shirk	313-0401-472.38-03		(1,000)	
						\$ (626,302)	
County Option Income Tax	Administration & Finance	Professional Services / Other Prof Svcs	Jen Hockenull	404-0401-415.31-06		\$ 275,000	Consulting services for preparation of business disparity study

City of South Bend, Indiana
June 2018 Additional Appropriation Requests - Civil City Funds
(Increase or decrease in total fund expenditures)
June 25, 2018

Common Council Approved - ###/18 - Bill No. 29-18 - SUBSTITUTE

Fund Name	Department Name	Account Name	Fiscal Officer/Contact Name	Account Number	Project Number	Budget Increase/Decrease	Justification
Park Nonreverting Capital	Parks Maintenance	Services / R&M - Land Improvements	Kim Williams	405-1101-452.36-09		\$ 25,000	IUSB Veterans Park Project - establish budget for remaining project expenditures (anticipate receiving additional \$25k donation to fund this increase)
Economic Develop Income Tax	Community Investment	Grants & Subsidies	Beth Leonard	408-1001-460.39-30	16.IV04	\$ 66,250	To fund Notre Dame Clinical Law Center. They will assist citizens purchasing property through a tax sale.
Economic Develop Income Tax	Community Investment	Grants & Subsidies	Beth Leonard	408-1001-460.39-30	18.I026	\$ 80,000	To fund Homeownership Financing for residents, per James Mueller 6/7/18
Morris Capital Improvement	Morris PAC	R&M Services / Building R&M	Marika Anderson	416-0404-453.36-01		42,000	WiFi upgrade-production and customer service
Morris Capital Improvement	Morris PAC	R&M Services / Building R&M	Marika Anderson	416-0404-453.36-01		11,900	Upgrade water softener system
Morris Capital Improvement	Morris PAC	Equip Purchases / Theater Equipment	Marika Anderson	416-0404-453.43-08		16,000	Additional budget needed to upgrade the marquee
Morris Capital Improvement	Morris PAC	Equip Purchases / Theater Equipment	Marika Anderson	416-0404-453.43-08		4,700	Additional budget needed to upgrade the theatrical controls
						\$ 74,600	
Vehicle/Equipment Leasing	N/A	Interfund Transfer Out	Amy Shirk	750-0000-413.50-02		\$ 161,154	Disbursement of excess capital lease proceeds is to be used for payment of debt service principal and interest. The excess proceeds disbursed from the 2016 Vehicle/Equipment Lease #1 were related to funds earmarked for Organic Resources vehicles & equipment. Organic Resources has been paying debt service principal and interest on this amount. The funds were incorrectly deposited into Fund 750. An AJ is needed to correct the receipt of these funds. The funds need to be transferred to Fund 641, where the Organic Resources debt service payments are charged. This form is increasing the interfund transfer revenue to equal the amount to be transferred from Fund 750 to Fund 641.
Equipment/Vehicle Leasing	Street Dept	Equip Purchases / Motor Equipment	Amy Shirk	750-0607-431.43-02		\$ 910,990	2018 Vehicle/Equip Lease #1 - Street Dept
Equipment/Vehicle Leasing	Solid Waste	Equip Purchases / Motor Equipment	Amy Shirk	750-0610-791.43-02		1,192,960	2018 Vehicle/Equip Lease #1 - Solid Waste
Equipment/Vehicle Leasing	Wastewater	Equip Purchases / Computer Equip	Amy Shirk	750-0630-793.43-08		25,138	2018 Vehicle/Equip Lease #1 - Wastewater
Equipment/Vehicle Leasing	Innovation & Technology	Equip Purchases / Computer Equip	Amy Shirk	750-0672-415.43-08		217,124	2018 Vehicle/Equip Lease #1 - IT
Equipment/Vehicle Leasing	Police Department	Equip Purchases / Motor Equipment	Amy Shirk	750-0801-421.43-02		994,500	2018 Vehicle/Equip Lease #1 - Police Dept
Equipment/Vehicle Leasing	Police Department	Equip Purchases / Police Equipment	Amy Shirk	750-0801-421.43-06		501,468	2018 Vehicle/Equip Lease #1 - Police Dept
Equipment/Vehicle Leasing	Fire Department	Equip Purchases / Motor Equipment	Amy Shirk	750-0901-422.43-02		982,174	2018 Vehicle/Equip Lease #1 - Fire Dept
Equipment/Vehicle Leasing	Fire Department	Equip Purchases / Fire Equipment	Amy Shirk	750-0901-422.43-05		588,360	2018 Vehicle/Equip Lease #1 - Fire Dept
Equipment/Vehicle Leasing	Parks Department	Equip Purchases / Motor Equipment	Amy Shirk	750-1101-452.43-02		600,000	2018 Vehicle/Equip Lease #1 - Parks Dept
Equipment/Vehicle Leasing	Code Enforcement	Equip Purchases / Motor Equipment	Amy Shirk	750-1201-415.43-02		78,940	2018 Vehicle/Equip Lease #1 - Code Enforcement
Equipment/Vehicle Leasing	Building Department	Equip Purchases / Motor Equipment	Amy Shirk	750-1306-415.43-02		43,780	2018 Vehicle/Equip Lease #1 - Building Dept
Equipment/Vehicle Leasing	N/A	Equip Purchases / Motor Equipment	Amy Shirk	750-0000-413.43-02		(4,123,188)	Establish departmental budgets
Equipment/Vehicle Leasing	N/A	Equip Purchases / Equipment	Amy Shirk	750-0000-413.43-09		(286,285)	Establish departmental budgets
						\$ 1,705,961	Note: Fund 750 Budgets are equal to the funds each department has remaining to spend from vehicle/equipment lease proceeds. Will submit additional Form B's when new lease proceeds arrive.
						\$ 3,473,729	
		Grand Total					

Filed in Clerk's Office
JUN 25 2018
 KAREEMAH FOWLER
 CITY CLERK, SOUTH BEND, IN



SUBSTITUTE BILL NO. 29-18

ORDINANCE NO. _____

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND CITY SERVICES OPERATIONS IN 2018 OF \$670,188 FROM GENERAL FUND (#101), (\$135,887) FROM PARKS & RECREATION FUND (#201), \$6,000 FROM MOTOR VEHICLE HIGHWAY FUND (#202), \$123,769 FROM RECREATION NONREVERTING (#203), (\$2,733) FROM GIFT DONATION BEQUEST FUND (#217), \$25,425 FROM LIABILITY INSURANCE PREMIUM RESERVE (#226), \$330,000 FROM LOCAL ROADS & STREETS (#251), \$100,000 FROM LOIT 2016 SPECIAL DISTRIBUTION (#257), \$595,304 FROM 2017 PARKS BOND DEBT SERVICE (#312), (\$626,302) FROM HALL OF FAME DEBT SERVICE (#313), \$275,000 COUNTY OPTION INCOME TAX (#401), \$25,000 FROM PARK NONREVERTING CAPITAL (#405), \$146,250 FROM ECONOMIC DEVELOPMENT INCOME TAX (#408), \$74,600 FROM MORRIS CAPITAL IMPROVEMENT (#416), AND \$1,867,115 FROM EQUIPMENT/VEHICLE LEASING (#750).

STATEMENT OF PURPOSE AND INTENT

The Common Council passed the City's 2018 operating and capital budgets in 2017 (Ordinance #10499-17 passed on October 23, 2017), which included expenditures for various City operations. It is now necessary to appropriate additional funds for operational and capital expenditures necessary for the City to effect provision of services to its citizens which were not anticipated at the time the City budget was adopted.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana, as follows:

Section I. The following amounts are hereby appropriated in fiscal year 2018 and set apart within the following designated funds for expenditures as follows:

FUND	Amount
General Fund (#101)	\$670,188
Parks & Recreation (#201)	(135,887)
Motor Vehicle Highway Fund (#202)	6,000
Recreation Nonreverting (#203)	123,769
Gift, Donation, Bequest Fund (#217)	(2,733)
Liability Insurance Premium Reserve (#226)	25,425
Local Roads & Streets (#251)	330,000
LOIT 2016 Special Distribution (#257)	100,000

2017 Parks Bond Debt Service (#312)	595,304
Hall of Fame Debt Service (#313)	(626,302)
County Option Income Tax (#404)	275,000
Park Nonreverting Capital (#405)	25,000
Economic Develop Income Tax (#408)	146,250
Morris Capital Improvement (#416)	74,600
Equipment/Vehicle Leasing (#750)	<u>1,867,115</u>
TOTAL	<u><u>\$3,473,729</u></u>

Section II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval of the Mayor.

Tim Scott, Council President
South Bend Common Council

Attest:

Kareemah N. Fowler, City Clerk
Office of the City Clerk

Presented by me, the undersigned Clerk of the City of South Bend, to the Mayor of the City of South Bend, Indiana on the _____ day of _____, 2018, at _____ o'clock ____ . m.

Kareemah N. Fowler, City Clerk
Office of the City Clerk

Approved and signed by me on the _____ day of _____, 2018, at ____ o'clock ____ .m.

Pete Buttigieg, Mayor
City of South Bend, Indiana

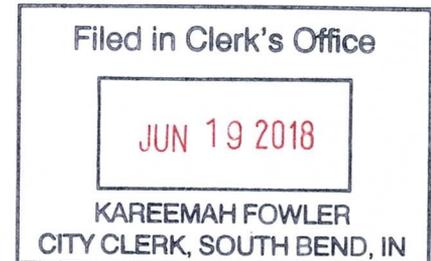


CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR
DEPARTMENT OF ADMINISTRATION AND FINANCE

June 18, 2018

Mr. Tim Scott, President
City of South Bend Common Council
227 W. Jefferson Boulevard, 4th Floor
South Bend, Indiana 46601

RE: June 2018 Appropriation Ordinance – Civil City Funds



Dear President Scott,

During the past several years, it has been the practice of the City of South Bend to request department heads, fiscal staff and city administration to conduct an extensive review of the status of compliance with the adopted city budget and propose necessary adjustments periodically throughout the year. For 2018, we plan to propose adjustments during four time periods—March, June, October and December.

Based on our budget review, we are submitting the enclosed additional appropriation ordinance for your consideration.

I will present this bill to the Common Council at the appropriate committee and council meetings. It is requested that this bill be filed for 1st reading on June 25, 2018 with 2nd reading, public hearing and 3rd reading scheduled for July 9, 2018.

Thank you for your attention to this request. If you should have any questions, please feel to contact me at 574-235-9822.

Regards,

Jennifer C. Hockenull
City Controller

JUN 19 2018

KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

BILL NO. 29-18
ORDINANCE NO. _____

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND CITY SERVICES OPERATIONS IN 2018 OF \$304,000 FROM GENERAL FUND (#101), (\$135,887) FROM PARKS & RECREATION FUND (#201), \$6,000 FROM MOTOR VEHICLE HIGHWAY FUND (#202), \$123,769 FROM RECREATION NONREVERTING (#203), (\$2,733) FROM GIFT DONATION BEQUEST FUND (#217), \$25,425 FROM LIABILITY INSURANCE PREMIUM RESERVE (#226), \$330,000 FROM LOCAL ROADS & STREETS (#251), \$100,000 FROM LOIT 2016 SPECIAL DISTRIBUTION (#257), \$595,304 FROM 2017 PARKS BOND DEBT SERVICE (#312), (\$626,302) FROM HALL OF FAME DEBT SERVICE (#313), \$275,000 COUNTY OPTION INCOME TAX (#401), \$25,000 FROM PARK NONREVERTING CAPITAL (#405), \$146,250 FROM ECONOMIC DEVELOPMENT INCOME TAX (#408), \$74,600 FROM MORRIS CAPITAL IMPROVEMENT (#416), AND \$1,867,115 FROM EQUIPMENT/VEHICLE LEASING (#750).

STATEMENT OF PURPOSE AND INTENT

The Common Council passed the City's 2018 operating and capital budgets in 2017 (Ordinance #10499-17 passed on October 23, 2017), which included expenditures for various City operations. It is now necessary to appropriate additional funds for operational and capital expenditures necessary for the City to effect provision of services to its citizens which were not anticipated at the time the City budget was adopted.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana, as follows:

Section I. The following amounts are hereby appropriated in fiscal year 2018 and set apart within the following designated funds for expenditures as follows:

FUND	<u>Amount</u>
General Fund (#101)	\$304,000
Parks & Recreation (#201)	(135,887)
Motor Vehicle Highway Fund (#202)	6,000
Recreation Nonreverting (#203)	123,769
Gift, Donation, Bequest Fund (#217)	(2,733)
Liability Insurance Premium Reserve (#226)	25,425
Local Roads & Streets (#251)	330,000
LOIT 2016 Special Distribution (#257)	100,000
2017 Parks Bond Debt Service (#312)	595,304

Hall of Fame Debt Service (#313)	(626,302)
County Option Income Tax (#404)	275,000
Park Nonreverting Capital (#405)	25,000
Economic Develop Income Tax (#408)	146,250
Morris Capital Improvement (#416)	74,600
Equipment/Vehicle Leasing (#750)	<u>1,867,115</u>
TOTAL	<u><u>\$3,107,541</u></u>

Section II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval of the Mayor.

 Tim Scott, Council President
 South Bend Common Council

Attest:

 Kareemah N. Fowler, City Clerk
 Office of the City Clerk

Presented by me, the undersigned Clerk of the City of South Bend, to the Mayor of the City of South Bend, Indiana on the _____ day of _____, 2018, at _____ o'clock ____ . m.

 Kareemah N. Fowler, City Clerk
 Office of the City Clerk

Approved and signed by me on the _____ day of _____, 2018, at ____ o'clock ____ .m.

 Pete Buttigieg, Mayor
 City of South Bend, Indiana

City of South Bend, Indiana
June 2018 Additional Appropriation Requests - Civil City Funds
(increase or decrease in total fund expenditures)
June 8, 2018

Common Council Approved - ###/###/18 - Bill No. ##

Fund Name	Department Name	Account Name	Fiscal Officer/ Contact Name	Account Number	Project Number	Budget Increase/ (Decrease)	Justification
General Fund	Fire Department	Personnel / Comp Time Buy-Back	Danny Cocanower	101-0901-422.11-24		75,000	Cover cost of unanticipated retirement pay-outs
General Fund	Fire Department	Services / Other Professional Services	Danny Cocanower	101-0901-422.31-06		29,000	Reporting software for investigators and inspectors
General Fund	Fire Department	Services / R&M - Vehicles	Danny Cocanower	101-0901-422.36-06		200,000	Additional funds needed to cover 3 major engine overhauls, new pump, and body damage on trucks
						\$ 304,000	
Marketing costs will not be allocated back to the Morris and Palais as originally planned. The allocation overcomplicated the accounting and caused an unnecessary amount of additional work. Marketing salaries and benefits will be paid out of 201-1110, but not allocated back. Morris and Palais marketing expenses will be paid directly out of 101-0404 and 101-0405.							
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Print Shop	Kim Williams	201-1110-452.21-02	K1MPAC	(1,651)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Central Stores	Kim Williams	201-1110-452.21-03	K1MPAC	(150)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Office Supplies	Kim Williams	201-1110-452.21-04	K1MPAC	(1,400)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Office Supplies / Small Office Equipment	Kim Williams	201-1110-452.21-05	K1MPAC	(200)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Operating Supplies / Recreation Supplies	Kim Williams	201-1110-452.22-23	K1MPAC	(2,197)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Operating Supplies / Other Oper Supplies	Kim Williams	201-1110-452.22-24	K1MPAC	(100)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Interfund Allocation / Print Shop Allocator	Kim Williams	201-1110-452.31-73	K1MPAC	(10,836)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Communication / Postage	Kim Williams	201-1110-452.32-02	K1MPAC	(300)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Printing & Advertising / Outside Printing	Kim Williams	201-1110-452.33-01	K1MPAC	(3,700)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Printing & Advertising / Promotional	Kim Williams	201-1110-452.33-03	K1MPAC	(79,070)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	R&M Services / Computer Equip R&M	Kim Williams	201-1110-452.36-04	K1MPAC	(2,550)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Other Services / Dues & Memberships	Kim Williams	201-1110-452.39-11	K1MPAC	(580)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Other Services / Education & Training	Kim Williams	201-1110-452.39-70	K1MPAC	(50)	Transfer Morris marketing costs back to the General Fund (101-0404)
Parks & Recreation	Marketing (Experience Division)	Other Services / Misc Charges & Svcs	Kim Williams	201-1110-452.39-89	K1MPAC	(24,258)	Transfer Morris marketing costs back to the General Fund (101-0404)
						\$ (127,042)	
Parks & Recreation	Marketing (Experience Division)	Services / Outside Printing	Kim Williams	201-1110-452.33-01	K1PALA	(1,000)	Transfer Palais Royale marketing costs back to General Fund (101-0405)
Parks & Recreation	Marketing (Experience Division)	Services / Promotional	Kim Williams	201-1110-452.33-03	K1PALA	(7,795)	Transfer Palais Royale marketing costs back to General Fund (101-0405)
Parks & Recreation	Marketing (Experience Division)	Services / Education & Training	Kim Williams	201-1110-452.39-70	K1PALA	(50)	Transfer Palais Royale marketing costs back to General Fund (101-0405)
						\$ (8,845)	
Motor Vehicle Highway Fund	Curb & Sidewalk	Services / Other Professional Services	Terr Swift	202-0619-431.31-06		\$ 6,000	Appropriation money received from State Farm for contractor not finishing work This appropriation will be used to repair the right-of-way work left incomplete by the contractor
Recreation Nonreverting	Parks Marketing (Experience)	Personnel / Regular Wages	Kim Williams	203-1110-452.10-01	K3BEST	13,063	Establish Experience division budget for 2018 Best Week Ever
Recreation Nonreverting	Parks Marketing (Experience)	Personnel / FICA - Regular	Kim Williams	203-1110-452.11-01	K3BEST	906	Establish Experience division budget for 2018 Best Week Ever
Recreation Nonreverting	Parks Marketing (Experience)	Personnel / PERF - Regular	Kim Williams	203-1110-452.11-04	K3BEST	1,800	Establish Experience division budget for 2018 Best Week Ever
Recreation Nonreverting	Parks Marketing (Experience)	Supplies / Recreation Supplies	Kim Williams	203-1110-452.22-23	K3BEST	10,000	Establish Experience division budget for 2018 Best Week Ever
Recreation Nonreverting	Parks Marketing (Experience)	Services / Promotional	Kim Williams	203-1110-452.33-03	K3BEST	80,000	Establish Experience division budget for 2018 Best Week Ever
Recreation Nonreverting	Parks Marketing (Experience)	Services / Contract Svcs & Chgs	Kim Williams	203-1110-452.39-89	K3BEST	18,000	Establish Experience division budget for 2018 Best Week Ever
						\$ 123,769	
Gift, Donation, Bequest	Community Investment	Services / Contract Svcs & Chgs	Beth Leonard	217-1086-415.39-89		\$ (2,733)	Reduce budget to actual, 2017 encumbrance shouldn't have been rolled forward
Liability Insurance	Business Insurance	Interfund Transfer Out	Amy Shirk	226-0417-672.50-02		\$ 25,425	On June 21, 2017, a fire truck caught fire at Fire Station #4 causing damage to the station and the truck to be replaced. Insurance proceeds related to this claim were deposited into Fund 226 in the amount of \$45,608.83. Expenditures for the towing of the damaged Engine 4 and cleanup of Fire St#4 were charged to Fund 226 in the amount of \$20,183.36. The remaining insurance proceeds total \$25,425.47. This amount will be transferred to Fund 287 EMS Capital to cover the other costs associated with the replacement of Engine 4.
Local Roads & Streets	Public Works	Services / Other Professional Svcs	Ron O'Connor	251-0608-431.31-06		\$ 330,000	Additional appropriation to encumber funds received 4/20/18 from INDOT. INDOT's funding/contribution payment is for the 10 year operating and maintenance costs of SR933, the road transferred to the City.

City of South Bend, Indiana
June 2018 Additional Appropriation Requests - Civil City Funds
 (increase or decrease in total fund expenditures)
 June 8, 2018

Common Council Approved - ###18 - Bill No. ##

Fund Name	Department Name	Account Name	Fiscal Officer/ Contact Name	Account Number	Project Number	Budget Increase/ (Decrease)	Justification
LOIT 2016 Special Distribution	Public Works	Services / Other Professional Svcs	Ron O'Connor	257-0608-431.31-06		\$ 100,000	Additional appropriation to encumber funds received 8/25/17 from the Pokagon Band.
2017 Parks Bond Debt Service	Series A - Howard Park	Debt Service / Principal	Amy Shirk	312-1130-452.38-01	DS-165	30,000	2017 Park District Bond, Series 2017A
2017 Parks Bond Debt Service	Series A - Howard Park	Debt Service / Interest	Amy Shirk	312-1130-452.38-02	DS-165	19,561	2017 Park District Bond, Series 2017A
2017 Parks Bond Debt Service	Series B - St. Louis St	Debt Service / Principal	Amy Shirk	312-1131-452.38-01	DS-165	35,000	2017 Park District Bond, Series 2017B
2017 Parks Bond Debt Service	Series B - St. Louis St	Debt Service / Interest	Amy Shirk	312-1131-452.38-02	DS-165	25,369	2017 Park District Bond, Series 2017B
2017 Parks Bond Debt Service	Series C - Colfax-Seltz	Debt Service / Principal	Amy Shirk	312-1132-452.38-01	DS-165	25,000	2017 Park District Bond, Series 2017C
2017 Parks Bond Debt Service	Series C - Colfax-Seltz	Debt Service / Interest	Amy Shirk	312-1132-452.38-02	DS-165	18,614	2017 Park District Bond, Series 2017C
2017 Parks Bond Debt Service	Series D - Howard-Farmers	Debt Service / Principal	Amy Shirk	312-1133-452.38-01	DS-165	30,000	2017 Park District Bond, Series 2017D
2017 Parks Bond Debt Service	Series D - Howard-Farmers	Debt Service / Interest	Amy Shirk	312-1133-452.38-02	DS-165	22,073	2017 Park District Bond, Series 2017D
2017 Parks Bond Debt Service	Series E - Miami-Tyckenhams	Debt Service / Principal	Amy Shirk	312-1134-452.38-01	DS-165	20,000	2017 Park District Bond, Series 2017E
2017 Parks Bond Debt Service	Series E - Miami-Tyckenhams	Debt Service / Interest	Amy Shirk	312-1134-452.38-02	DS-165	14,286	2017 Park District Bond, Series 2017E
2017 Parks Bond Debt Service	Series F - Seltz Park	Debt Service / Principal	Amy Shirk	312-1135-452.38-01	DS-165	30,000	2017 Park District Bond, Series 2017F
2017 Parks Bond Debt Service	Series F - Seltz Park	Debt Service / Interest	Amy Shirk	312-1135-452.38-02	DS-165	19,845	2017 Park District Bond, Series 2017F
2017 Parks Bond Debt Service	Series H - Pinhook Park	Debt Service / Principal	Amy Shirk	312-1136-452.38-01	DS-165	45,000	2017 Park District Bond, Series 2017H
2017 Parks Bond Debt Service	Series H - Pinhook Park	Debt Service / Interest	Amy Shirk	312-1136-452.38-02	DS-165	32,458	2017 Park District Bond, Series 2017H
2017 Parks Bond Debt Service	Series I - Other Park Improve.	Debt Service / Principal	Amy Shirk	312-1137-452.38-01	DS-165	45,000	2017 Park District Bond, Series 2017I
2017 Parks Bond Debt Service	Series I - Other Park Improve.	Debt Service / Interest	Amy Shirk	312-1137-452.38-02	DS-165	30,741	2017 Park District Bond, Series 2017I
2017 Parks Bond Debt Service	Series J - Pinhook Connect	Debt Service / Principal	Amy Shirk	312-1138-452.38-01	DS-165	25,000	2017 Park District Bond, Series 2017J
2017 Parks Bond Debt Service	Series J - Pinhook Connect	Debt Service / Interest	Amy Shirk	312-1138-452.38-02	DS-165	16,108	2017 Park District Bond, Series 2017J
2017 Parks Bond Debt Service	Series K - Future Projects	Debt Service / Principal	Amy Shirk	312-1139-452.38-01	DS-165	25,000	2017 Park District Bond, Series 2017K
2017 Parks Bond Debt Service	Series K - Future Projects	Debt Service / Interest	Amy Shirk	312-1139-452.38-02	DS-165	17,670	2017 Park District Bond, Series 2017K
2017 Parks Bond Debt Service	Series G - East Race/AM Gen	Debt Service / Principal	Amy Shirk	312-1141-452.38-01	DS-165	40,000	2017 Park District Bond, Series 2017G
2017 Parks Bond Debt Service	Series G - East Race/AM Gen	Debt Service / Interest	Amy Shirk	312-1141-452.38-02	DS-165	26,579	2017 Park District Bond, Series 2017G
2017 Parks Bond Debt Service	Series K - Future Projects	Debt Service / Paying Agent Fee	Amy Shirk	312-1139-452.38-03		2,000	Establish budget for potential service fees
						\$ 595,304	
Hall of Fame Debt Service	Administration & Finance	Debt Service / Principal	Amy Shirk	313-0401-472.38-01		(230,000)	Reduce budget to actual debt service paid
Hall of Fame Debt Service	Administration & Finance	Debt Service / Interest	Amy Shirk	313-0401-472.38-02		(395,302)	Reduce budget to actual debt service paid
Hall of Fame Debt Service	Administration & Finance	Debt Service / Paying Agent Fees	Amy Shirk	313-0401-472.38-03		(1,000)	
						\$ (626,302)	
County Option Income Tax	Administration & Finance	Professional Services / Other Prof Svcs	Jen Hockenhuill	404-0401-415.31-06		\$ 275,000	Consulting services for preparation of business disparity study
Park Nonreverting Capital	Parks Maintenance	Services / R&M - Land Improvements	Kim Williams	405-1101-452.36-09		\$ 25,000	IUSB Veterans Park Project - establish budget for remaining project expenditures (anticipate receiving additional \$25k donation to fund this increase)
Economic Develop Income Tax	Community Investment	Grants & Subsidies	Beth Leonard	408-1001-460.39-30	16JW04	\$ 66,250	To fund Noire Dame Clinical Law Center. They will assist citizens purchasing property through a tax sale.
Economic Develop Income Tax	Community Investment	Grants & Subsidies	Beth Leonard	408-1001-460.39-30	18J026	\$ 80,000	To fund Homeownership Financing for residents, per James Mueller 6/7/18
Morris Capital Improvement	Morris PAC	R&M Services / Building R&M	Marika Anderson	416-0404-453.36-01		42,000	WiFi upgrade-production and customer service
Morris Capital Improvement	Morris PAC	R&M Services / Building R&M	Marika Anderson	416-0404-453.36-01		11,900	Upgrade water softener system
Morris Capital Improvement	Morris PAC	Equip Purchases / Theater Equipment	Marika Anderson	416-0404-453.43-08		16,000	Additional budget needed to upgrade the marquee
Morris Capital Improvement	Morris PAC	Equip Purchases / Theater Equipment	Marika Anderson	416-0404-453.43-08		4,700	Additional budget needed to upgrade the theatrical controls
						\$ 74,600	
Vehicle/Equipment Leasing	N/A	Interfund Transfer Out	Amy Shirk	750-0000-413.50-02		\$ 161,154	Disbursement of excess capital lease proceeds is to be used for payment of debt service principal and interest. The excess proceeds disbursed from the 2016 Vehicle/Equipment Lease #1 were related to funds earmarked for Organic Resources vehicles & equipment. Organic Resources has been paying debt service principal and interest on this amount. The funds were incorrectly deposited into Fund 750. An AJ is needed to correct the receipt of these funds. The funds need to be transferred to Fund 641, where the Organic Resources debt service payments are charged. This form is increasing the interfund transfer revenue to equal the amount to be transferred from Fund 750 to Fund 641.



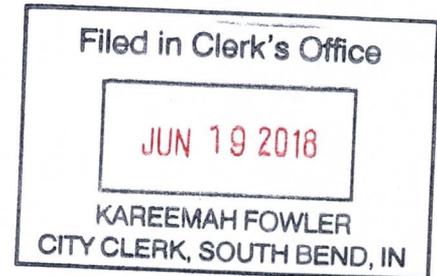
BILL NO. 30-18

CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR
DEPARTMENT OF ADMINISTRATION AND FINANCE

June 18, 2018

Mr. Tim Scott, President
City of South Bend Common Council
227 W. Jefferson Boulevard, 4th Floor
South Bend, Indiana 46601

RE: June 2018 Appropriation Ordinance – Enterprise Funds



Dear President Scott,

During the past several years, it has been the practice of the City of South Bend to request department heads, fiscal staff and city administration to conduct an extensive review of the status of compliance with the adopted city budget and propose necessary adjustments periodically throughout the year. For 2018, we plan to propose adjustments during four time periods—March, June, October and December.

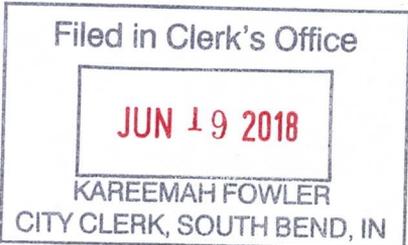
Based on our budget review, we are submitting the enclosed additional appropriation ordinance for your consideration.

I will present this bill to the Common Council at the appropriate committee and council meetings. It is requested that this bill be filed for 1st reading on June 25, 2018 with 2nd reading, public hearing and 3rd reading scheduled for July 9, 2018.

Thank you for your attention to this request. If you should have any questions, please feel to contact me at 574-235-9822.

Regards,

Jennifer C. Hockenull
City Controller



BILL NO. 30-18
ORDINANCE NO. _____

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND ENTERPRISE OPERATIONS IN 2018 OF \$311,276 FROM EMS CAPITAL FUND (#287), \$219,930 FROM SEWAGE WORKS OPERATING (#641), \$150 FROM 2011 SEWER BOND (#659), AND \$7,500 FROM 2012 SEWER BOND (#661).

STATEMENT OF PURPOSE AND INTENT

The Common Council passed the City's 2018 operating and capital budgets in 2017 (Ordinance #10537-17 passed on October 23, 2017), which included expenditures for various City enterprise operations. It is now necessary to appropriate additional funds for operational expenditures necessary for the City to effect provision of services to its citizens which were not anticipated at the time the City budget was adopted.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana, as follows:

Section I. The following amounts are hereby appropriated in fiscal year 2018 and set apart within the following designated funds for operational expenses as follows:

FUND	<u>Amount</u>
EMS Capital Fund (#287)	\$311,276
Sewage Works Operating (#641)	219,930
2011 Sewer Bond (#659)	150
2012 Sewer Bond (#661)	<u>7,500</u>
TOTAL	<u>\$538,856</u>

Section II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval of the Mayor.

Tim Scott, Council President
South Bend Common Council

Attest:

Kareemah N. Fowler, City Clerk
Office of the City Clerk

Presented by me, the undersigned Clerk of the City of South Bend, to the Mayor of the City of South Bend, Indiana on the _____ day of _____, 2018, at _____ o'clock ____ . m.

Kareemah N. Fowler, City Clerk
Office of the City Clerk

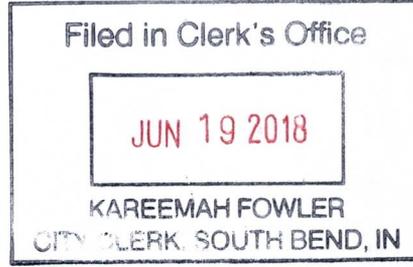
Approved and signed by me on the _____ day of _____, 2018, at ____ o'clock ____ .m.

Pete Buttigieg, Mayor
City of South Bend, Indiana

City of South Bend, Indiana
June 2018 Additional Appropriation Requests - Enterprise Funds
 (increase or decrease in total fund expenditures)
 May 21, 2018

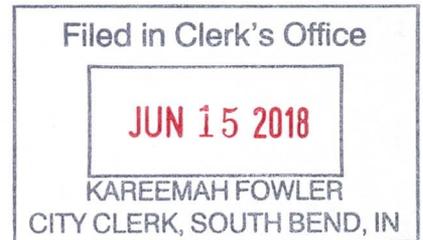
Common Council Approved - ###/###/18 - Bill No. ##

Fund Name	Department Name	Account Name	Fiscal Officer/ Contact Name	Account Number	Project Number	Budget Increase/ (Decrease)	Justification
EMS Capital Fund	EMS	Services / R&M - Equipment	Danny Cocanower	287-0902-422.36-01		\$ 210,000	Additional ambulance rebuild due to agreement with the County. This agreement was not known at the time of the original budget.
EMS Capital Fund	EMS	Interfund Transfer Out	Danny Cocanower	287-0902-422.50-02		\$ 101,276	On June 21, 2017, a fire truck caught fire at Fire Station #4 causing damage to the station and the truck to be replaced. Expenditures for the replacement of Engine 4 and Station 4 equipment were charged to Fund 750 in the amount of \$101,275.70. These expenditures should have been paid out of Fund 287 EMS Capital. Fund 287 EMS Capital will transfer this amount to Fund 750 to reimburse Fund 750 for the expenditures.
Sewage Works Operating	Wastewater	Interfund Transfer Out	Emily Leyes	641-0630-793.50-02		\$ 219,930	2016-2017 capital contributions (system development charges) being transferred from Fund 641 to Sewage Works Capital Fund 642.
2011 Sewer Bond	Wastewater	Interfund Transfer Out	Emily Leyes	659-0621-415.50-02		\$ 150	Transfer remaining balance in Fund 659 to Sewage Works Debt Service Fund 649 pursuant to IC 5-1-13.
2012 Sewer Bond	Wastewater	Interfund Transfer Out	Emily Leyes	661-0621-415.50-02		\$ 7,500	Transfer remaining balance in Fund 661 to Sewage Works Debt Service Fund 649 pursuant to IC 5-1-13.
		Grand Total				\$ 538,856	



AREA BOARD OF ZONING APPEALS

1140 County-City Building
227 W. Jefferson Boulevard
South Bend, IN 46601
www.sjcindiana.com
Phone - 574-235-9571 - Fax - 574-235-9813



Friday, June 15, 2018

Common Council
227 W. Jefferson Boulevard
South Bend, IN 46601

RE: The petition of GETHSEMANE CHURCH OF GOD seeking a Special Use for an off-site parking lot within 500' of an existing church in the SF2 Single Family & Two Family District (South Bend) for property located at 1235 W NAPIER ST, City of South Bend

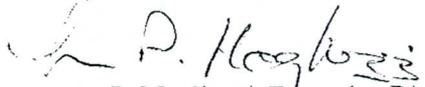
Dear Council Members:

I hereby Certify that the above referenced ordinance of GETHSEMANE CHURCH OF GOD was legally advertised on May 31, 2018 and that the Area Board of Zoning Appeals at its public hearing on June 13, 2018 took the following action:

Upon a motion by Michael Urbanski, being seconded by Robert Hawley and unanimously carried, a petition by GETHSEMANE CHURCH OF GOD seeking a Special Use for an off-site parking lot within 500' of an existing church for property located at 1235 W NAPIER ST, City of South Bend, was sent to the Council with a favorable recommendation, and will issue written Findings of Fact.

The deliberations of the Area Board of Zoning Appeals and points considered in arriving at the above decision are shown in the minutes of the public hearing, and will be forwarded to you at a later date to be made a part of this report.

Sincerely,


Lawrence P. Magliozzi, Executive Director

Attachment

CC: GETHSEMANE CHURCH OF GOD

JUN 15 2018

KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

BILL NO. 18-26

RESOLUTION NO. _____

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND,
INDIANA, APPROVING A PETITION OF THE AREA BOARD OF ZONING APPEALS
FOR THE PROPERTY LOCATED AT 1235 W NAPIER

WHEREAS, Indiana Code Section 36-7-4-918.6, requires the Common Council to give notice pursuant to Indiana Code Section 5-14-1.5-5, of its intention to consider Petitions from the Board of Zoning Appeals for approval or disapproval; and

WHEREAS, the Common Council must take action within sixty (60) days after the Board of Zoning Appeals makes its recommendation to the Council; and

WHEREAS, the Common Council is required to make a determination in writing on such requests pursuant to Indiana Code Section 36-7-4-918.4; and

WHEREAS, the Area Board of Zoning Appeals has made a recommendation, pursuant to applicable state law.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA as follows:

SECTION I. The Common Council has provided notice of the hearing on the Petition from the Area Board of Zoning Appeals pursuant to Indiana Code Section 5-14-1.5-5, requesting that a Special Exception be granted for property located at:

1235 W NAPIER

In order to permit offsite parking within 500' of an existing church.

SECTION II. Following a presentation by the Petitioner, and after proper public hearing, the Common Council hereby approves the petition of the Area Board of Zoning Appeals, a copy of which is on file in the Office of the City Clerk.

SECTION III. The Common Council of the City of South Bend, Indiana, hereby finds that:

1. The proposed use will not be injurious to the public health, safety, comfort, community moral standards, convenience or general welfare;

2. The proposed use will not injure or adversely affect the use of the adjacent area of property values therein;
3. The proposed use will be consistent with the character of the district in which it is located and the land uses authorized therein;
4. The proposed use is compatible with the recommendations of the City of South Bend Comprehensive plan;

SECTION IV. Approval is subject to the Petitioner complying with the reasonable conditions established by the Area Board of Zoning Appeals which are on file in the office of the City Clerk.

SECTION V. The Resolution shall be in full force and effect from and after its adoption by the Common Council and approval by the Mayor.

Tim Scott, Council President
South Bend Common Council



AREA PLAN COMMISSION OF ST. JOSEPH COUNTY, IN

LAWRENCE P. MAGLIOZZI
EXECUTIVE DIRECTOR

Angela M. Smith
Deputy Director

227 W. JEFFERSON BLVD., ROOM 1140 COUNTY-CITY BUILDING, SOUTH BEND, INDIANA 46601

Filed in Clerk's Office

JUN 15 2018

KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

Special Exception / Special Use

A special exception use / special use may only be granted upon making a written determination and adopting appropriate Findings of Fact, based upon the evidence presented at a public hearing, that:

- (1) The proposed use will not be injurious to the public health, safety, comfort, community moral standards, convenience or general welfare;
- (2) The proposed use will not injure or adversely affect the use of the adjacent area or property values therein;
- (3) The proposed use will be consistent with the character of the district in which it is located and the land uses authorized therein;
- (4) The proposed use is compatible with the recommendations of the Comprehensive Plan

17. Petition of Gethsemane Church of God

Based on information available prior to the public hearing, the staff recommends the Special Exception Use be sent to the Common Council with a favorable recommendation. The staff recommends the front setback be a minimum of 15' on the west property line and the drive aisle on the south be reduced to allow for a larger setback. The staff recommends the perimeter landscaping variance be denied on the west and south. The staff further recommends the denial of the interior off-street parking landscape islands to none.

- (1) *The proposed use will not be injurious to the public health, safety, comfort, community moral standards, convenience or general welfare.*
The proposed parking lot will not be injurious to the public health, safety, or general welfare of the community.
- (2) *The proposed use will not injure or adversely affect the use of the adjacent area or property values therein.*
With proper landscaping and buffering, the proposed use will not adversely affect the use or value of the adjacent properties.
- (3) *The proposed use will be consistent with the character of the district in which it is located and the land uses authorized therein.*
The proposed use is for the expansion of a church that has been in the neighborhood for a long time. With the proper buffering, the use can be consistent with the character of the residential district and neighborhood in which it is located.
- (4) *The proposed use is compatible with the recommendations of the Comprehensive Plan.*
There is no specific reference to this particular use in the Comprehensive Plan.

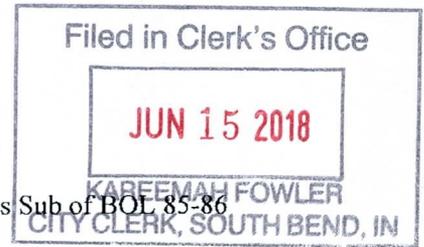
CITY OF SOUTH BEND
PETITION FOR VARIANCE and/or SPECIAL EXCEPTION USE

PROPERTY INFORMATION:

The property Tax Key Number(s) is/are: 018-3074-2923 & 018-3074-2924

The property address: 1235 W Napier Street and the vacant lot lying west and adjacent

Legal Description: Lot 49 and Lot 50 as shown on the recorded plat of Commissioner's Sub of BOL 85-86



VARIANCE INFORMATION:

- 1) (1) A variance from the required 25' front setback to 3' on the south and 6' on the west;
(2) A variance from the required 20' side yard setback to 3' on the north and east;
(3) A variance from the required parking stops to none;
(4) A variance from the required 2 interior off-street parking landscape islands to none;
(5) A variance from the required Type A perimeter landscaping to none;
- 2) A statement on how each of the following standards for the granting of variances is met:
 - (a) The approval will not be injurious to the public health, safety, morals and general welfare of the community;
 - (b) The use and value of the area adjacent to the property included in the variance will not be affected in a substantially adverse manner; and:
 - (c) The strict application of the terms of this Ordinance would result in practical difficulties in the use of the property:

SPECIAL EXCEPTION USE INFORMATION (if the petition does not include a Special Exception Use, please skip to next section):

- 1) The Special Exception Use(s) being requested: *to allow an offsite parking lot within 500' of an existing church, in the SF2 Single Family and Two Family District.*
- 2) A statement on how each of the following standards for the granting of a Special Exception Use is met:
 - (a) The proposed *use* will not be injurious to the public health, safety, comfort, community moral standards, convenience or general welfare: *This parking is best suited on this corner lot, while having an existing cross walk provided to the south where the church is located.*
 - (b) The proposed *use* will not injure or adversely affect the *use* of the adjacent area or property values therein: *religious use is permitted within the SF2 Single Family and Two Family District. This petition is for the parking lot.*
 - (c) The proposed *use* will be consistent with the character of the *district* in which it is located and the land uses authorized therein; and: *This parking lot shall serve the existing church.*
 - (d) The proposed use is compatible with the recommendations of the City of South Bend Comprehensive Plan. *This church is one of 2 long standing congregations in this neighborhood. As such, the church has acted as a stabilizing influence on the nearby residential community and the members of the congregation. The addition of a formal parking for this church enhances its image of stability and service in the community and the congregation*

* In the case of a Special Exception Use, the petitioner shall be held to the representations made on the Preliminary Site Plan included with this petition.

PETITIONER INFORMATION:

Name and address of property owner(s) of the petition site:

**Gethsemane Church of God
Karl Nichols
308 S. Walnut Street
South Bend, Indiana 46601
574-276-5842
director@cwpartners.org**

Name and address of additional property owners, if applicable: n/a

Name and address of petitioner(s), if different than the petitioner):

n/a

Name and address of additional property owners, if applicable: n/a

CONTACT PERSON:

Lang, Feeney & Associates, Inc.
715 South Michigan Street
South Bend, Indiana 46601
574-233-1841
Terry@LangFeeney.com

BY SIGNING THIS PETITION, THE PETITIONERS/PROPERTY OWNERS OF THE ABOVE-DESCRIBED REAL ESTATE AUTHORIZE THAT THE CONTACT PERSON LISTED ABOVE MAY REPRESENT THIS PETITION BEFORE THE AREA BOARD OF ZONING APPEALS AND COUNTY COUNCIL AND TO ANSWER ANY AND ALL QUESTIONS RELATED TO THIS PETITION.

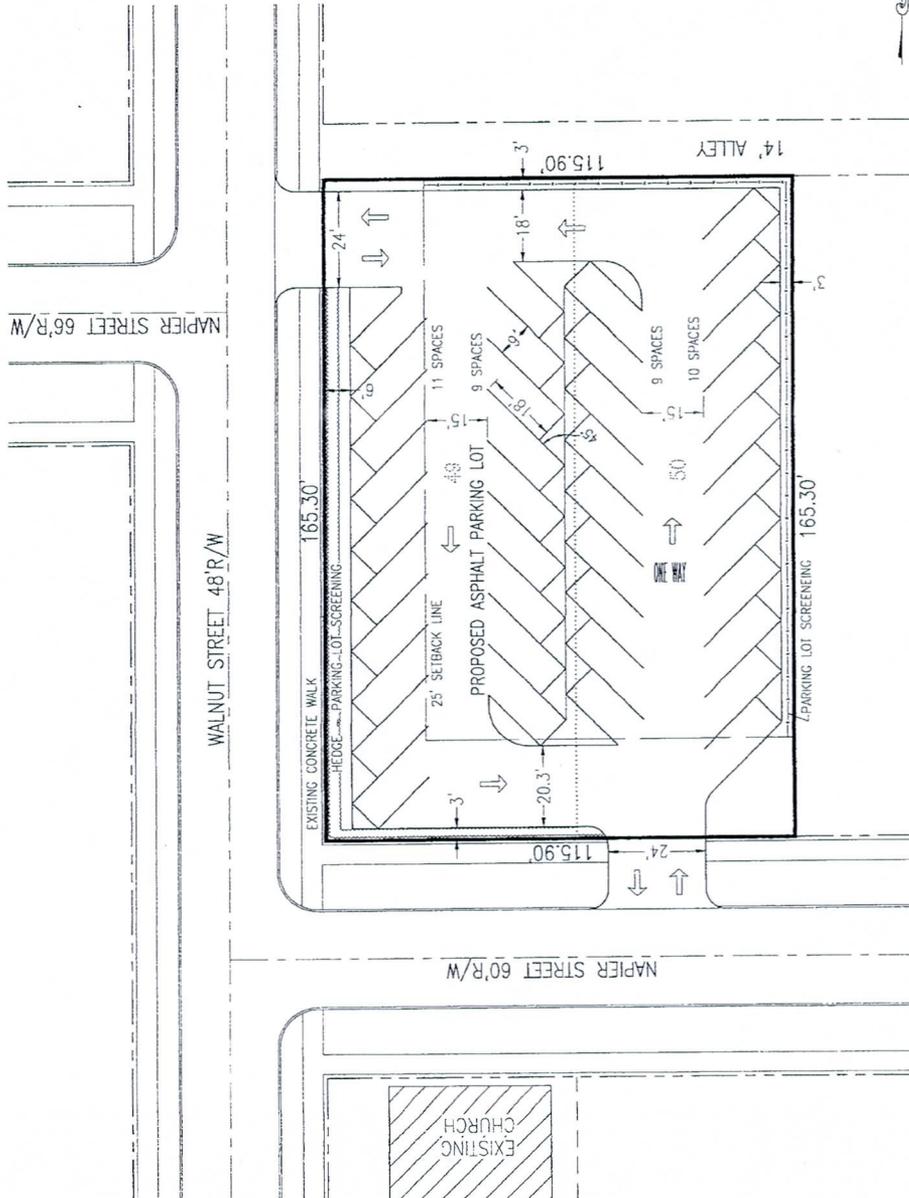
Signature(s) of all property owner(s):

X Karl Nichols

Gethsemane Church of God
Karl Nichols

AREA BOARD OF ZONING APPEALS SITE PLAN

Filed in Clerk's Office
JUN 15 2018
KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN



LEGAL DESCRIPTION:
LOT 49 AND LOT 50 AS SHOWN ON THE RECORDED PLAT OF COMMISSIONER'S SUBDIVISION.

PROPERTY ADDRESS:
1235 W NAPIER STREET AND A VACANT LOT LYING WEST AND ADJACENT TO IT.

ZONING:
SF2 SINGLE FAMILY AND TWO FAMILY DISTRICT.

CURRENT USE:
VACANT LAND

PROPOSED USE:
PARKING LOT FOR EXISTING CHURCH LOCATED SOUTH AND ACROSS NAPIER STREET.

REQUIRED PARKING SPACES:
1 SPACES FOR EVERY 4 SEATS IN MAIN SPACE. 90 SEATS = 23 SPACES REQUIRED
39 SPACES SUPPLIED

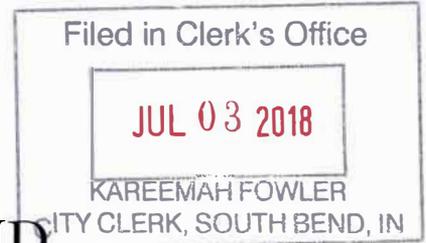
-FILED-
MAY 18 2018



Lang, Feeney & Associates, Inc.
715 S. Michigan Street
South Bend, Indiana 46601
Phone (574) 233-1841

Land Surveyors • Soil Scientists
Drawn JMS
Date 5-15-18
Job Name NICHOLS/Karl BZA





CITY OF SOUTH BEND

COMMUNITY INVESTMENT

JAMES MUELLER, EXECUTIVE DIRECTOR

July 3, 2018

Mr. Tim Scott, President
City of South Bend Common Council
227 W. Jefferson Blvd, 4th Floor
South Bend, IN 46601

RE: Cities of Service "Love Your Block" grant opportunity

Dear President Scott,

The Engagement & Empowerment Team is requesting the Council's support for a grant application submitted in May, 2018 for a the proposed "Leading in Neighborhood Connections" program (LINC). This grant consists of \$25,000 over 2018 and 2019, as well as two fulltime AmeriCorps VISTA members, to support a resident-driven home repair effort.

Increasing Diversity and Inclusion is a part of the City's mission statement and we believe that LINC will support this work. This program is an extension of work that residents are already doing to take on home repairs and we believe it will be a strong addition to the City's commitment to neighborhood engagement.

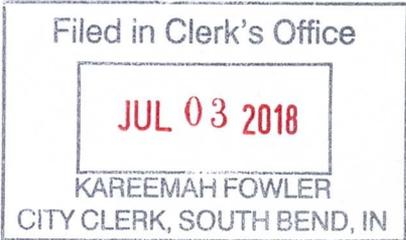
If the City's application is successful, LINC will not require additional funds from the Department of Community Investment budget. The program will not take staff time beyond managing two AmeriCorps VISTA members, who will be responsible for day-to-day program activities.

It is requested that this bill be filed for your Council meeting on July 9, 2018 and presented during the Residential Neighborhoods committee meeting. Thank you for your attention to this request. If you have any questions, please feel free to contact me at (574) 235-5896.

Sincerely,

Alkeyna M. Aldridge
Director of Engagement & Economic Empowerment

DANIEL J. BUCKENMEYER ALKEYNA ALDRIDGE PAMELA MEYER TIM CORCORAN
BUSINESS DEVELOPMENT ENGAGEMENT & ECONOMIC EMPOWERMENT NEIGHBORHOOD DEVELOPMENT PLANNING & COMMUNITY RESOURCES



BILL NO. 18-28

RESOLUTION NO. _____

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, IN SUPPORT OF THE CITY ENGAGEMENT & EMPOWERMENT TEAM'S APPLICATION TO THE CITIES OF SERVICE "LOVE YOUR BLOCK" GRANT OPPORTUNITY FOR THE "LEADING IN NEIGHBORHOOD CONNECTIONS" PROGRAM.

WHEREAS, the City of South Bend recognizes that neighborhood engagement is crucial to the vitality of our community; and

WHEREAS, 82% of housing units in South Bend were constructed before 1979 and the City shares many of the housing struggles often associated with post-industrial cities, including a widespread need for small home improvements; and

WHEREAS, residents of four neighborhoods on the west side of South Bend have demonstrated that engaged neighborhoods can work collectively to address ailing housing stock; and

WHEREAS, the facilitation of neighborhood engagement and promotion of technical expertise through Leading in Neighborhood Connections (LINC) would expand residents' ability to work collectively and make minor home repairs.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, as follows:

SECTION I: The Common Council of the City of South Bend, Indiana is in full support of the City of South Bend Engagement & Empowerment team's application to the Cities of Service Love Your Block grant opportunity

SECTION II: The Common Council further believes that the LINC program will facilitate neighborhood engagement, which will lead to a heightened sense of community ownership over homes and shared spaces.

SECTION III: The Common Council asks that the Engagement & Empowerment Team work with South Bend residents to shape and implement the LINC program if the City is awarded the Love Your Block grant.

SECTION IV: The Resolution shall be in full force and effect from and after its adoption by the council and approval by the Mayor.

Tim Scott, Council President
South Bend Common Council



CITY OF SOUTH BEND
COMMUNITY INVESTMENT
JAMES MUELLER, EXECUTIVE DIRECTOR

July 2, 2018

Council Member Gavin Ferlic, Chairperson
Community Investment Committee
South Bend Common Council
4th Floor, County City Building
South Bend, IN 46601

RE: Residential Real Property Tax Abatement Petition for: **Historic Lincoln Way West Homes, L.P.**

Dear Council Member Ferlic:

Please find the attached information pertaining to a residential real property tax abatement petition submitted by Lincoln Way West Homes, L.P. to build 14 single-family homes as part of a housing cooperative in the area north of Lincoln Way West and west of Sherman Street. This petition package includes:

- Department of Community Investment's summary report
- Petition
- Statement of Benefits form
- Supporting information.

The report contains the Department's findings relative to the above petition. The petitioner proposes to build 14 single-family homes with an approximate assessed value of \$910,000. The project meets the qualifications for a (5) five-year residential property tax abatement and a representative from Historic Lincoln Way West Homes, L.P. will be available to meet with the Committee on Monday, July 9, 2018.

Should you or any of the other Council members have any questions concerning the report, or need additional information, please feel free to call me at 235-5823.

Sincerely,

Daniel Buckenmeyer

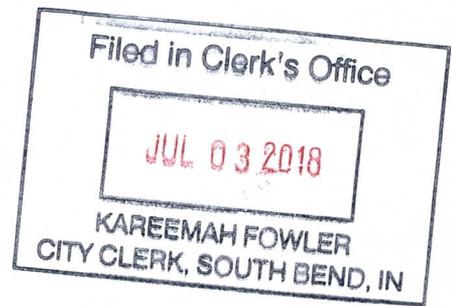
Director Business Development

DANIEL J. BUCKENMEYER
BUSINESS DEVELOPMENT

ALKEYNA ALDRIDGE
ENGAGEMENT & ECONOMIC EMPOWERMENT

PAMELA MEYER
NEIGHBORHOOD DEVELOPMENT

TIM CORCORAN
PLANNING & COMMUNITY RESOURCES



BILL NO. 18-29
RESOLUTION NO. _____

A RESOLUTION OF THE COMMON COUNCIL OF THE
CITY OF SOUTH BEND DESIGNATING A CERTAIN AREA WITHIN
THE CITY OF SOUTH BEND, INDIANA, COMMONLY KNOWN AS

**902 N. Allen, 1145 N. Brookfield, 1306 N. Brookfield, 914 N. Cleveland
903 N. College, 917 N. Elmer, 1101 N. Elmer, 1229 N. Elmer, 1329 N. Huey,
1110 N. Johnson, 749 N. Lawndale, 913 N. Lawndale, 1138 N. Olive,
1530 Van Buren.**

AS A RESIDENTIALLY DISTRESSED AREA FOR PURPOSES OF A
(5) FIVE-YEAR RESIDENTIAL REAL
PROPERTY TAX ABATEMENT FOR

Historic Lincoln Way West Homes, LP

WHEREAS, a Statement of Benefits and a petition for residential real property tax abatement have been submitted to and filed with the City Clerk for consideration by the Common Council of the City of South Bend, Indiana, requesting that the area commonly known as 902 N. Allen, 1145 N. Brookfield, 1306 N. Brookfield, 914 N. Cleveland, 903 N. College, 917 N. Elmer, 1101 N. Elmer, 1229 N. Elmer, 1329 N. Huey, 1110 N. Johnson, 749 N. Lawndale, 913 N. Lawndale, 1138 N. Olive, 1530 Van Buren South Bend, Indiana, and which is more particularly described as follows:

- 1) Address: 902 N. Allen
Parcel ID#: 18-1085-3578
Legal Description: Lot Numbered Sixty-five (65) in Mussels Plat, First Addition to the City of South Bend as per plat thereof recorded in Plat Book 8, page 23 in the Office of the Recorder of Saint Joseph County, Indiana, together with the North Half of the vacated alley lying South and adjacent.
- 2) Address: 1145 N. Brookfield
Parcel # 18-2080-2896
Legal Description: Lot Numbered Sixty-two (62) in C.R. Smith's First Subdivision in the City of South Bend as per plat thereof recorded July 2, 1919 in Plat Book 10, page 83 in the Office of the Recorder of Saint Joseph County, Indiana.

- 3) Address: 1306 N. Brookfield
Tax ID#: 18-2083-3051
Legal Description: Lot Numbered One Hundred Forty-four (144) in Carmi R. Smith's Second Subdivision, as per plat thereof recorded May 16, 1922 in Plat Book 10, page 190 in the Office of the Recorder of Saint Joseph County, Indiana.
- 4) Address: 914 N. Cleveland
Tax ID#: 18-1086-3640
Legal Description: Lot Numbered One Hundred Twenty-five (125) in Muessel's Second, an Addition to the City of South Bend, as per plat thereof recorded August 14, 1905 in Plat Book 9, page 13 in the Office of the Recorder of Saint Joseph County, Indiana.
- 5) Address: 903 N. College
Tax ID#: 8-2072-2667
Legal Description: Lot Numbered Fifty-two (52) in Augustine's Addition to the City of South Bend, as per plat thereof recorded April 26, 1905 in Plat Book 8, page 194 in the Office of the Recorder of Saint Joseph County, Indiana.
- 6) Address: 917 N. Elmer
Tax ID#: 18-2031-1028
Legal Description: Lot Numbered Fifteen (15) in Jacob Miller's Addition to the City of South Bend as per plat thereof in Plat Book 7, page 53 in the Office of the Recorder of Saint Joseph County, Indiana.
- 7) Address: 1101 N. Elmer
Tax ID#: 18-2090-3402
Legal Description: Lot Numbered Two Hundred Ninety (290) as shown on the recorded Plat of Mayr's Michigan Avenue Addition to the City of South Bend, as per plat thereof, recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana.
- 8) Address: 1229 N. Elmer
Tax ID#: 18-2086-3224
Legal Description: Lot Numbered Three Hundred Ten (310) in Mayr's Michigan Avenue Addition to the City of South Bend, Indiana, as per plat thereof recorded March 9, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana.
- 9) Address: 1329 N. Huey
Tax ID#: 18-2087-3242
Legal Description: Lot Numbered Two Hundred Fifty-six (256) in Mayr's Michigan Avenue Addition to the City of South Bend, as per plat thereof recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana.

- 10) Address: 1110 N. Johnson
Tax ID#: 18-2078-2832
Legal Description: Lot Numbered Sixty-four (64) in Rockhill's First Addition in Portage Township, now within and a part of the City of South Bend as per plat thereof recorded April 9, 1908 in Plat Book 9, page 87 in the Office of the Recorder of Saint Joseph County, Indiana.

- 11) Address: 749 N. Lawndale
Tax ID#: 18-1082-3429
Legal Description: Lot Numbered 136 in A.G. Cushing's Sixth Addition to the City of South Bend as per plat thereof recorded June 7, 1901 in Plat Book 8, page 28 in the Office of the Recorder of Saint Joseph County, Indiana.

- 12) Address: 913 N. Lawndale
Tax ID#: 18-1089-3756
Address: Lot Numbered 206 in Vassar Park Addition to the City of South Bend, as per plat thereof recorded July 30, 1919 in Plat Book 10, page 87 in the Office of the Recorder of Saint Joseph County, Indiana. Together with a right-of-way over the North 4 feet of the East 75 feet of Lot Numbered 205.

- 13) Address: 1138 N. Olive Street
Tax ID#: 18-2090-3369
Legal Description: Lot Numbered Three Hundred Forty-nine (349) in Mayr's Michigan Avenue Addition to the City of South Bend as per plat thereof recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana.

- 14) Address: 1530 Van Buren
Tax ID#: 18-1083-3458
Legal Description: Lot Numbered Eleven (11) as shown on the recorded Plat of John L. Taylor's Addition to the City of South Bend, recorded April 9, 1924 in Plat Book 11, page 140 in the Office of the Recorder of Saint Joseph County, Indiana.

be designated as a Residentially Distressed Area under the provisions of Indiana Code 6-1.1-12.1 et seq., and South Bend Municipal Code Sections 2-76 et seq., and;

WHEREAS, the Department of Community Investment has concluded an investigation and prepared a report with information sufficient for the Common Council to determine that the area qualifies as a Residentially Distressed Area under Indiana Code 6-1.1-12.1, et seq., and South Bend Municipal Code Sections 2-76, et seq., and has further prepared maps and plats showing the boundaries and such other information regarding the area in question as required by law; and

WHEREAS, the Community Investment Committee of the Common Council has reviewed said report and recommended to the Common Council that the area qualifies as a Residentially Distressed Area.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of South Bend, Indiana, as follows:

SECTION I. The Common Council hereby determines and finds that the petition for real property tax abatement and the Statement of Benefits form meet the requirements of Indiana Code 6-1.1-12.1 et seq., for tax abatement.

SECTION II. The Common Council hereby determines and finds that the area meets one of the following conditions as formally established in Ordinance No. 9394-03, which was passed on February 10, 2003:

- A. The area is comprised of parcels that are either unimproved or contain only one (1) or two (2) family dwellings designed for up to four (4) families, including accessory buildings for those dwellings; or
- B. Any dwellings in the area are not permanently occupied and are:
 - i. the subject of an order issued under IC 36-7-9; or
 - ii. evidencing significant building deficiencies; or
- C. Parcels of property in the area:
 - i. have been sold and not redeemed under IC 6-1.1-24 and IC 6-1.1-25; or
 - ii. are owned by a unit of local government; or
- D. A significant number of dwelling units within the area are not permanently occupied or a significant number of parcels in the area are vacant land; or
- E. A significant number of dwelling units within the area are:
 - i. the subject of an order issued under IC 36-7-9; or
 - ii. evidencing significant building deficiencies; or
- F. The area has experienced a net loss in the number of dwelling units, as documented by census information, local building and demolition permits, or certificates of occupancy, or the areas are owned by Indiana or the United States; or,
- G. The area (plus any areas previously designated under this subsection) will not exceed ten percent (10%) of the total area within the Council's jurisdiction.

SECTION III. The Common Council also hereby determines and finds the following:

- A. That the description of the proposed redevelopment meets the applicable standards for such development.
- B. That the estimate of the value of the redevelopment is reasonable for projects of this nature;

- C. That the other benefits about which information was requested are benefits that can be reasonably expected to result from the proposed described redevelopment; and
- D. That the totality of benefits is sufficient to justify the requested deduction, all of which satisfy the requirements of Indiana Code 6-1.1-12.1-3.
- E. The deduction will not be allowed unless the dwelling is rehabilitated to meet local code standards for habitability.
- F. The deduction will not be allowed unless the dwelling rehabilitation is completed within three (3) calendar years from the date of the adoption of this Resolution by the Common Council.

SECTION IV. The Common Council hereby determines and finds that the proposed described redevelopment can be reasonably expected to yield benefits identified in the Statement of Benefits and the petition for real property tax abatement consideration and that the Statement of Benefits form prescribed by the State Board of Accounts are sufficient to justify the deduction granted under Indiana Code 6-1.1-12.1-3.

SECTION V. The Common Council hereby accepts the report and recommendation of the Community Investment Committee that the area herein described be designated as a Residentially Distressed Area and hereby adopts a Resolution designating this area as a Residentially Distressed Area for purposes of real property tax abatement.

SECTION VI. The designation as a Residentially Distressed Area shall be limited to three (3) calendar years from the date of the adoption of this Resolution by the Common Council.

SECTION VII. The Common Council hereby determines that the property owner is qualified for and is granted property tax deduction for a period of five (5) years as shown below.

Year 1 – 100%
Year 2 – 100%
Year 3 – 100%
Year 4 – 100%
Year 5 – 100%

SECTION VIII. The Common Council directs the City Clerk to cause notice of the adoption of this Declaratory Resolution for Real Property Tax Abatement to be published pursuant to Indiana Code 5-3-1 and Indiana Code 6-1.1-12.1-2.5, said publication providing notice of the public hearing before the Common Council on the proposed confirming of said declaration.

SECTION IX. Pursuant to Indiana Code 6-1.1-12.1-2, the rehabilitation must meet all local code standards for habitability as a specific condition of having such property designated as a residentially distressed area.

SECTION X. This Resolution shall be in full force and effect from and after its adoption by the Common Council and approval by the Mayor.

Tim Scott, Council President
South Bend Common Council

TAX ABATEMENT REPORT

TO: South Bend Common Council

FROM: Daniel Buckenmeyer, Director of Business Development

SUBJECT: RESIDENTIAL REAL PROPERTY TAX ABATEMENT PETITION FOR:
Historic Lincoln Way West Homes, L.P.

DATE: July 3, 2018

On Monday, July 2, 2018, a petition from Historic Lincoln Way West Homes, L.P. was received and subsequently filed with the City Clerk for residential real property tax abatement consideration for 14 single-family homes in the area north of Lincoln Way West and west of Sherman Street. Pursuant to Chapter 2, Article 6, Section 2-84.2 of the Municipal Code of the City of South Bend, this petition was referred to the Department of Community Investment for purposes of investigation and preparation of a report determining whether the area qualifies as an Economic Revitalization Area pursuant to I.C.6-1.1-12.1 and whether all zoning requirements have been met.

The Department of Community Investment has reviewed the petition (a copy of which is attached), investigated the area, and makes the following report.

PROJECT SUMMARY

- (14) Fourteen single-family homes at an approximate assessed value of 910,000. The homes will have three or four bedrooms and 1,176 to 2,111 square feet. Each home will have an unfinished basement and a two car garage.
- The project is important in order to improve the residential area and property values of the surrounding neighborhood.
- The estimated cost of the construction project is \$3,495,750.
- New project taxes during five year abatement period – \$104,900
- Estimated taxes being abated during five year abatement period – \$66,982
- Total taxes to be paid during five year abatement period – \$37,918

ABATEMENT QUALIFICATION

1. A review of the tax abatements previously granted, finds that the petitioner has not been granted or is associated with any previous abatements.
2. The Area Plan Commission has reviewed the petition and finds the property to be properly zoned for the proposed project.
3. A review of the South Bend Redevelopment designation areas finds that the properties are not located in a Development Area.
4. A review of the Tax Abatement Ordinance No. 9394-03 finds that the petitioner meets the qualifications for a (5) five-year residential property tax abatement under section 2-77.1, Single Family Residential Construction.

Filed in Clerk's Office

JUL 02 2018

KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

CITY OF SOUTH BEND, INDIANA
PETITION FOR RESIDENTIAL TAX ABATEMENT CONSIDERATION

The undersigned owner(s) of real property, located within the City of South Bend, hereby petition the Common Council of the City of South Bend for Residential Real Property tax abatement consideration and pursuant to I.C. 6-1.1-12.1-1, et seq., and South Bend Municipal Code Sec. 2-76 et seq., for this petition state the following:

- Describe the proposed construction project, including information about square footage, number of rooms, number of stories, other amenities such as finished basements and garages, the amount of land to be used, the proposed use of the improvements, and a general statement as to the importance of the project (use additional sheet for long project descriptions):
 This project will consist of 14 single family homes to be constructed in the area north of Lincoln Way West and west of Sherman St. The homes will have three or four bedrooms and 1,176 to 2,111 square feet.
 Each home will have an unfinished basement and a two car garage. The project is important in order to improve the residential fabric and the property values of the surrounding neighborhood.

2. Estimate the dollar value of the construction project (do not include land cost): \$ 3,495,750

3. The real property for which tax abatement consideration is petitioned (Property) is owned or to be owned by the following individual(s) or corporation(s) (if the business organization is publicly held, indicate also the name of the corporate parent, if any, and the name under which the corporation has filed with the Securities and Exchange Commission):

Name	Address	Interest
Historic Lincoln Way West Homes, LP	803 Lincoln Way West, SB, IN 46616	
Historic Lincoln Way Homes, GP, LLC*	803 Lincoln Way West, SB, IN 46616	.01%
Equity Investor (to be determined)		99.99%

* a subsidiary of South Bend Heritage Foundation

- The commonly known address of the Property is: See the attached list (Exhibit D) and having tax key no.: See the attached list ((Ex. D) (use additional sheet for multiple addresses or key numbers).
- A legal description of said Property(s) is attached hereto, marked Exhibit A, and is incorporated herein.
- A map and/or plat indicating the location of the Property(s) is attached hereto, marked Exhibit B, and is incorporated herein.
- Photographs of the Property(s), taken within two (2) weeks of the filing of this petition, are attached hereto, marked Exhibit C, and incorporated herein.
- The current assessed valuation of the property before construction is \$ See Exhibit D use additional sheet for multiple addresses). (Information may be obtained from the St. Joseph County Assessor's Office, 235-9523).
- List the real property taxes paid at the location during the previous two years, whether paid by the current owner or a previous owner (use additional sheet for multiple addresses):
See the attached statement. (Exhibit D)

(This information may be obtained from the St. Joseph County Treasurers office, 235-9531)

10. What is your best estimate of the after completion market value of the property: \$ 1,190,000

1

11. No building permit has been issued for construction on the property in connection with the improvement in question as of the date of filing of this petition. The building permit may be issued after the South Bend Common Council has approved the Declaratory Resolution. (Tax abatement is not available if a building permit has already been issued). The signature below is verification of this statement.

12. List other anticipated public financing for the project, including any assistance to be sought or already authorized through the United States Department of Housing and Urban Development funds from the City of South Bend, South Bend Housing Authority, Housing Assistance Office, St. Joseph County Housing Consortium or other public financial assistance, including but not limited to public works improvements:
This project will not receive any funding from the above sources.

13. Describe how the property has become undesirable for or impossible of normal development because of a lack of development, cessation of growth, deterioration of improvements or other factors which have impaired values and prevent a normal development of the property:
Normal development of this property is not possible because of low property values in the surrounding neighborhood.

14. The current use of the property is vacant land. and the current zoning is SF2 (use). (This information may be obtained from the Building Department 235-9553)

15. The property is located in the following Allocation Area (if any) declared and confirmed by the South Bend Redevelopment Commission (requiring approval of the tax abatement by the Redevelopment Commission):
Economically Distressed Census Tracts

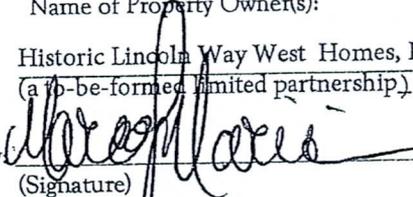
16. The following person should be contacted as the petitioner's agent regarding additional information and public hearing notifications:

Name Anne Mannix, Neighborhood Development Associates, LLC , Co-Developer
Address 724 W. Washington Street
City, State, Zip South Bend, IN 46601
Telephone 574-288-4369
E-mail Address amannix.nda@gmail.com

WHEREFORE, Petitioner has paid the required fee of \$50.00 and requests that the Common Council of the City of South Bend, Indiana, adopt a declaratory resolution designating the area described herein as a residentially distressed area for the purposes of real property tax abatement consideration, and after publication of notice and public hearing, determine that the qualifications for a residentially distressed area have been met and confirm such resolution.

Name of Property Owner(s):

Historic Lincoln Way West Homes, LP
(a to-be-formed limited partnership)

By: 
(Signature)

Marco Mariani, Co-Developer
(Typed or printed name and capacity)

Executive Director, South Bend Heritage Foundation

CITY OF SOUTH BEND, INDIANA
REQUIREMENTS FOR ALL PETITIONERS SEEKING SINGLE-FAMILY
RESIDENTIAL DEVELOPMENT REAL PROPERTY TAX ABATEMENT
CONSIDERATION FOR MULTIPLE PARCELS

As a condition of granting a petition which seeks single-family residential real property tax abatement consideration for development of multiple parcels in the City of South Bend, Indiana, the petitioner seeking such abatement pursuant to the applicable provisions of the *Indiana Code*, the *Indiana Administration Code* and the *South Bend Municipal Code* must additionally agree to the following:

1. **Filing Requirement with the Office of The City Clerk:** File with the Office of the City Clerk, 4th Floor County-City Building, South Bend, Indiana 46601, prior to the South Bend Common Council taking final action on a petitioner's Confirmatory Resolution for single-family residential construction where multiple parcels are involved and which is specifically addressed in § 2-77 of the *South Bend Municipal Code*, the petitioner's written information statement to be given to all individuals inquiring about any parcels in the petitioned area.

2. **Required Contents of Information Statement:** Said information statement must be on the petitioner's official stationary which lists their business name, street address, city, state and zip code, telephone and facsimile numbers, email address if any, and contact person(s) and which must include the following:

- Official name of the development as listed in the documents of record with the Office of the City Clerk of South Bend, Indiana
- A map of the development addressed by the abatement listing the property key number for the parcel in question as well as its street address
- Verification of the number of years granted by the tax abatement and the month/year the final action was taken by the South Bend Common Council
- Verification and confirmation of the abatement's maximum dollar amount of the assessed value of the improvements on the parcel in question and a statement that the assessed value of the land is not abated
- Verification of the petitioner (developer's) duties with regard to the Statement of Benefits form (SB-1)
- Verification of the proposed property owner(s)' duties with regard to the FORM 322/RE which must be completed and filed by the owner and builder after completion of the home and prior to occupancy, with said form being attached to the Information Statement

- An attachment of the Confirmatory Resolution which approved the abatement in question
- Inclusion of contact information, including but not limited to:

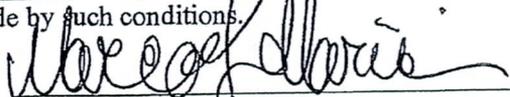
Department of Community and Economic Development
 Division of Economic Development
 1200 County-City Building
 South Bend, Indiana 46601
 (574) 235-9371 (574) 235-9021 Facsimile

St. Joseph County Auditor's Office
 2nd Floor County-City Building
 South Bend, Indiana 46601
 (574) 235-9668 (574) 235-5024 Facsimile

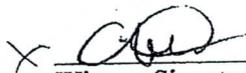
Office of the City Clerk
 4th Floor County-City Building
 South Bend, Indiana 46601
 (574) 235-9221 (574) 235-9173 Facsimile

3. Required Filing of All Revised Information Statements: Any Information Statements which are revised should be filed with of Office of the City Clerk as soon as practicable by the petitioner/developer and in no event filed later than their first use with prospective property owners in the affected tax abatement area.

I, Marco Mariani, the petitioner of record seeking single-family residential development real property tax abatement consideration for multiple parcels in the City of South Bend, Indiana, for the abatement commonly referred to as Historic Lincoln Way West Home hereby acknowledge the requirements set forth herein and agree to abide by such conditions.



(Signature)
 Typed Name of Record
 Address and Telephone Number of Record

X  Christine Deutscher Project Manager Neighborhood Development LLC
 Witness Signature 724 W. Washington St. South Bend, IN 46601
 Typed Name and Official Capacity (574) 288-4369
 Address and Telephone Number

Signed this 2nd day of July, 2018



**STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS**

State Form 51767 (R2 / 1-07)
Prescribed by the Department of Local Government Finance

Filed in Clerk's Office
JUL 02 2018
FAHEEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

20__ PAY 20__
FORM SB-1 / Real Property

This statement is being completed for real property that qualifies under the following Indiana Code (check one box):
 Redevelopment or rehabilitation of real estate improvements (IC 6-1.1-12.1-4)
 Eligible vacant building (IC 6-1.1-12.1-4.8)

INSTRUCTIONS:

- This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body **BEFORE** the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction. "Projects" planned or committed to after July 1, 1987, and areas designated after July 1, 1987, require a STATEMENT OF BENEFITS. (IC 6-1.1-12.1)
- Approval of the designating body (City Council, Town Board, County Council, etc.) must be obtained prior to initiation of the redevelopment or rehabilitation, **BEFORE** a deduction may be approved.
- To obtain a deduction, application Form 322 ERA/RE or Form 322 ERA/VBD, whichever is applicable, must be filed with the County Auditor by the later of: (1) May 10; or (2) thirty (30) days after the notice of addition to assessed valuation or new assessment is mailed to the property owner at the address shown on the records of the township assessor.
- Property owners whose Statement of Benefits was approved after June 30, 1991, must attach a Form CF-1/Real Property annually to the application to show compliance with the Statement of Benefits. [IC 6-1.1-12.1-5.1(b) and IC 6-1.1-12.1-5.3(j)]
- The schedules established under IC 6-1.1-12.1-4(d) for rehabilitated property and under IC 6-1.1-12.1-4.8(1) for vacant buildings apply to any statement of benefits approved on or after July 1, 2000. The schedules effective prior to July 1, 2000, shall continue to apply to a statement of benefits filed before July 1, 2000.

SECTION 1 TAXPAYER INFORMATION

Name of taxpayer
Historic Lincoln Way West Homes, L.P.

Address of taxpayer (number and street, city, state, and ZIP code)
803 Lincoln Way West, South Bend, IN 46616

Name of contact person Telephone number E-mail address

SECTION 2 LOCATION AND DESCRIPTION OF PROPOSED PROJECT

Name of designating body
South Bend Common Council Resolution number

Location of property
see attached list. County St. Joseph DLGF taxing district number

Description of real property improvements, redevelopment, or rehabilitation (use additional sheets if necessary)
Single family homes with basements and garages Estimated start date (month, day, year)
5/1/2019
Estimated completion date (month, day, year)
5/1/2020

SECTION 3 ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT

Current number	Salaries	Number retained	Salaries	Number additional	Salaries
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SECTION 4 ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT

NOTE: Pursuant to IC 6-1.1-12.1-5.1 (d) (2) the COST of the property is confidential.	REAL ESTATE IMPROVEMENTS	
	COST	ASSESSED VALUE
Current values	-0-	\$14,000
Plus estimated values of proposed project	3,618,418	\$910,000
Less values of any property being replaced	-0-	-0-
Net estimated values upon completion of project		\$924,000

SECTION 5 WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

Estimated solid waste converted (pounds) _____ Estimated hazardous waste converted (pounds) _____

Other benefits
Improving the residential fabric of the neighborhood.

SECTION 6 TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

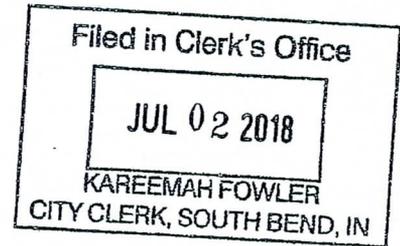
Signature of authorized representative: *[Signature]* Title: *Exec. Dir.* Date signed (month, day, year): *7/2/18*

5

Historic Lincoln Way West Homes

Exhibit A

Legal Descriptions



PARCEL I: Lot Numbered Sixty-five (65) in Mussels Plat, First Addition to the City of South Bend as per plat thereof recorded in Plat Book 8, page 23 in the Office of the Recorder of Saint Joseph County, Indiana, together with the North Half of the vacated alley lying South and adjacent. (902 N. Allen)

PARCEL II: Lot Numbered Sixty-two (62) in C.R. Smith's First Subdivision in the City of South Bend as per plat thereof recorded July 2, 1919 in Plat Book 10, page 83 in the Office of the Recorder of Saint Joseph County, Indiana. (1145 Brookfield)

PARCEL III: Lot Numbered One Hundred Forty-four (144) in Carmi R. Smith's Second Subdivision, as per plat thereof recorded May 16, 1922 in Plat Book 10, page 190 in the Office of the Recorder of Saint Joseph County, Indiana. (1306 Brookfield)

PARCEL IV: Lot Numbered One Hundred Twenty-five (125) in Muessel's Second, an Addition to the City of South Bend, as per plat thereof recorded August 14, 1905 in Plat Book 9, page 13 in the Office of the Recorder of Saint Joseph County, Indiana. (914 Cleveland)

PARCEL V: Lot Numbered Fifty-two (52) in Augustine's Addition to the City of South Bend, as per plat thereof recorded April 26, 1905 in Plat Book 8, page 194 in the Office of the Recorder of Saint Joseph County, Indiana. (903 College)

PARCEL VI: Lot Numbered Fifteen (15) in Jacob Miller's Addition to the City of South Bend as per plat thereof in Plat Book 7, page 53 in the Office of the Recorder of Saint Joseph County, Indiana. (917 Elmer)

PARCEL VII: Lot Numbered Two Hundred Ninety (290) as shown on the recorded Plat of Mayr's Michigan Avenue Addition to the City of South Bend, as per plat thereof, recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana. (1101 N. Elmer St.)

PARCEL VIII: Lot Numbered Three Hundred Ten (310) in Mayr's Michigan Avenue Addition to the City of South Bend, Indiana, as per plat thereof recorded March 9, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana. (1229 Elmer)

PARCEL IX: Lot Numbered Two Hundred Fifty-six (256) in Mayr's Michigan Avenue Addition to the City of South Bend, as per plat thereof recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana. (1329 N. Huey)

PARCEL X: Lot Numbered Sixty-four (64) in Rockhill's First Addition in Portage Township, now within and a part of the City of South Bend as per plat thereof recorded April 9, 1908 in Plat Book 9, page 87 in the Office of the Recorder of Saint Joseph County, Indiana. (1110 N. Johnson)

PARCEL XI: Lot Numbered 136 in A.G. Cushing's Sixth Addition to the City of South Bend as per plat thereof recorded June 7, 1901 in Plat Book 8, page 28 in the Office of the Recorder of Saint Joseph County, Indiana. (749 Lawndale)

PARCEL XII: Lot Numbered 206 in Vassar Park Addition to the City of South Bend, as per plat thereof recorded July 30, 1919 in Plat Book 10, page 87 in the Office of the Recorder of Saint Joseph County, Indiana. Together with a right-of-way over the North 4 feet of the East 75 feet of Lot Numbered 205. (913 Lawndale)

PARCEL XIII: Lot Numbered Three Hundred Forty-nine (349) in Mayr's Michigan Avenue Addition to the City of South Bend as per plat thereof recorded March 8, 1905 in Plat Book 8, page 190 in the Office of the Recorder of Saint Joseph County, Indiana. (1138 Olive)

PARCEL XIII: Lot Numbered Eleven (11) as shown on the recorded Plat of John L. Taylor's Addition to the City of South Bend, recorded April 9, 1924 in Plat Book 11, page 140 in the Office of the Recorder of Saint Joseph County, Indiana. (1530 Van Buren)

Exhibit B

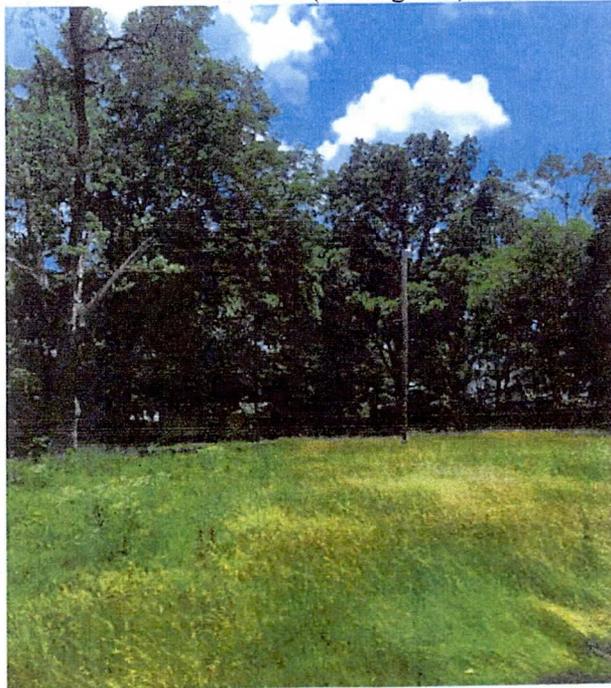
Single Family Home Sites



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EXHIBIT C

902 N. Allen (looking east)



1145 N. Brookfield

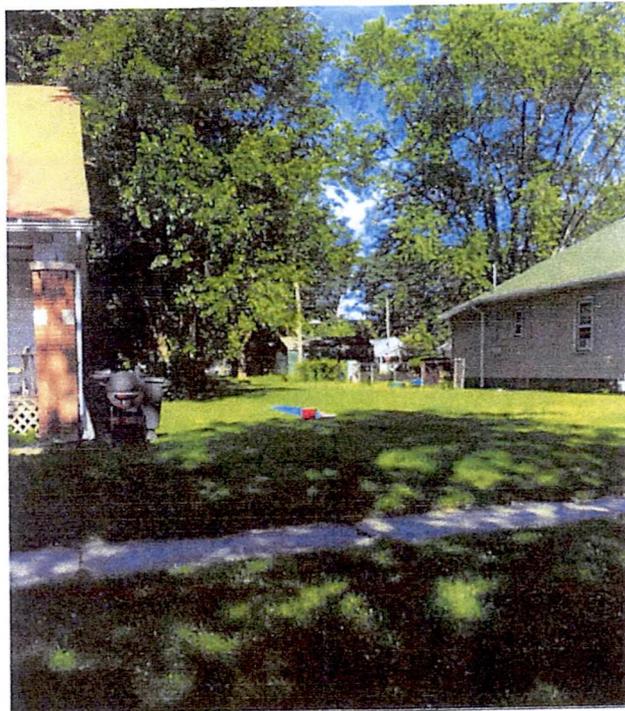
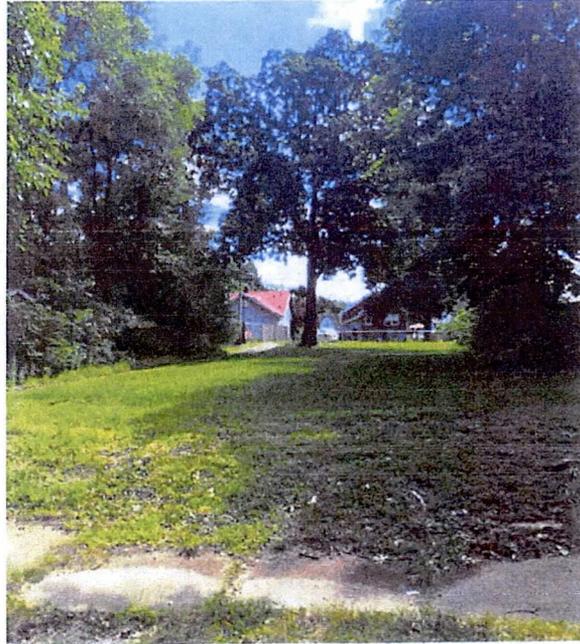


EXHIBIT C

1306 N. Brookfield

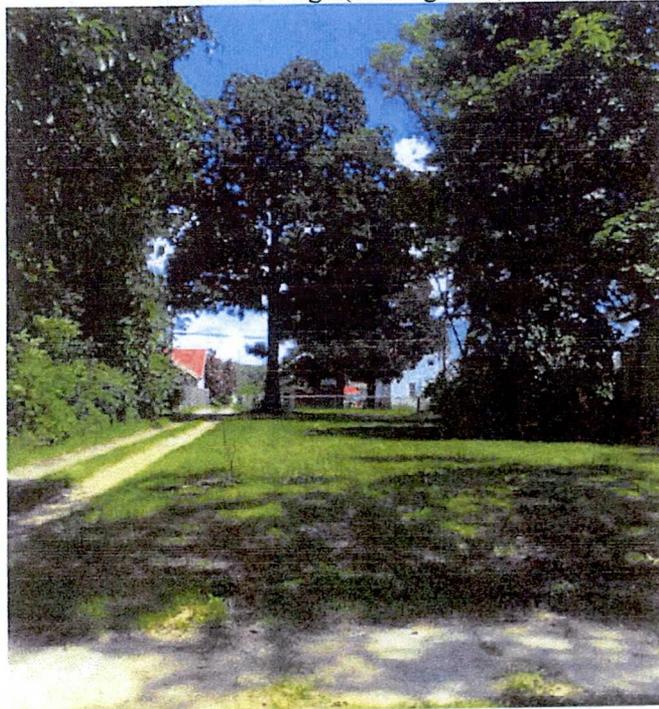


914 N. Cleveland



EXHIBIT C

903 N. College (looking west)



1229 N. Elmer (looking west)



11

EXHIBIT C

917 N. Elmer (looking west)



1320 Huey (looking west)



12

EXHIBIT C

1110 N. Johnson (looking east)



749 Lawndale (looking west)

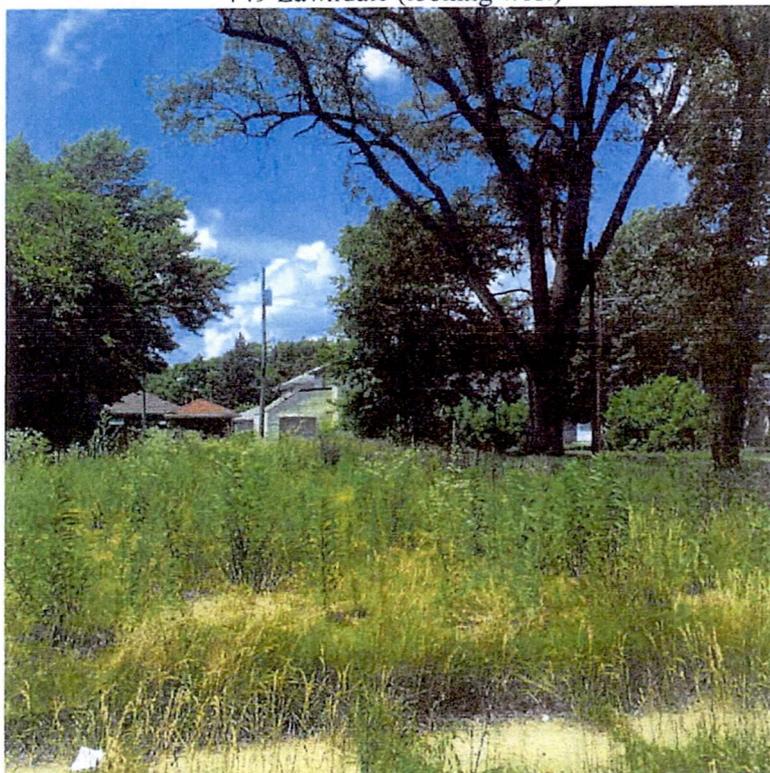
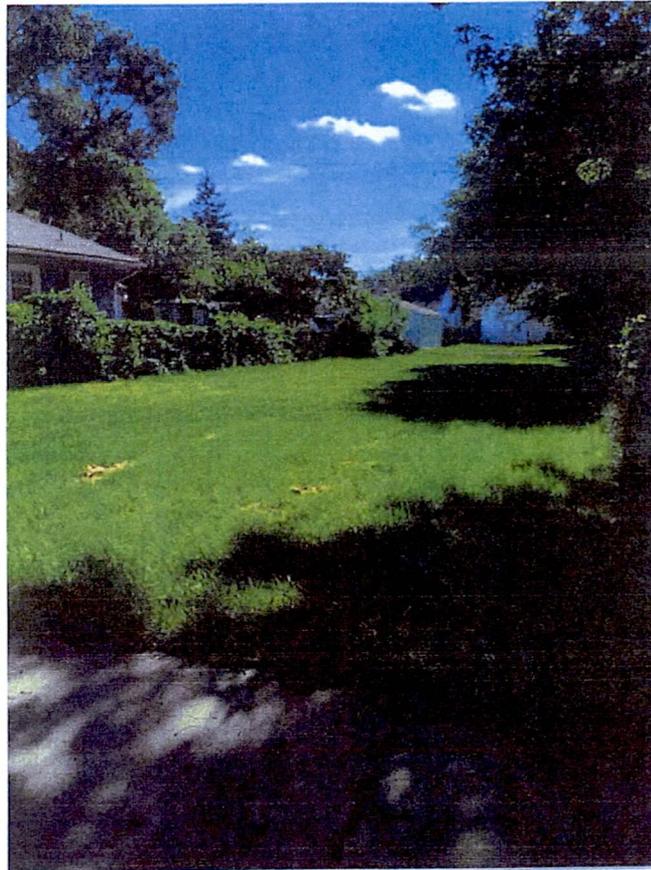


EXHIBIT C

913 N. Lawndale (looking west)



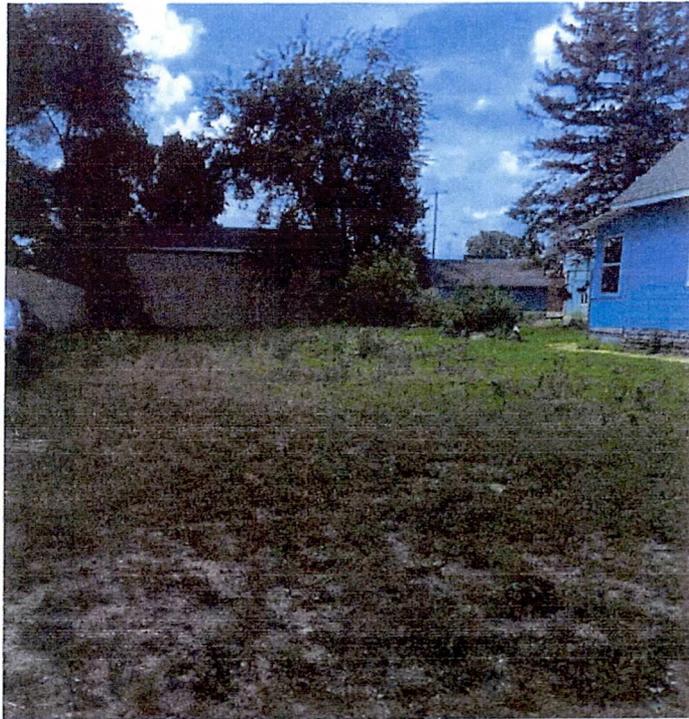
1138 N. Olive



104

EXHIBIT C

1530 VanBuren



1101 N. Elmer (looking west)

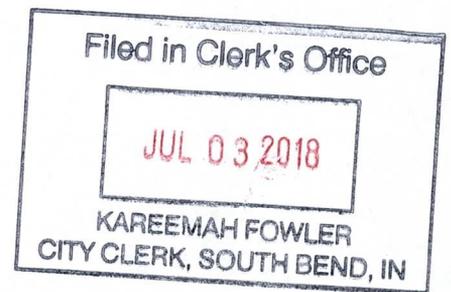


40

Exhibit D

**Historic Lincoln Way West Homes
Residential Property Tax Abatement Application
Lots Where New Homes Will be Constructed**

Street #	Street	Key #	Short Legal Description	Assessed Value	Taxes Paid	
					2016	2017
1	902 N Allen	18-1085-3578	Lot 65 in Mussels Plat, First Addition	\$ 3,100	\$ 1,690.08	0
2	1145 N Brookfield	18-2080-2896	Lot 62 in C.R. Smith's First Subdivision	\$ 1,300	\$ 4,524.20	0
3	1306 N Brookfield	18-2083-3051	Lot 144 in Carmi Smith's Second Subdivision	\$ 1,300	\$ 499.22	0
4	914 N Cleveland	18-1086-3640	Lot 125 Muessel's Second Addition	\$ 1,300	\$ 925.64	0
5	903 N College	18-2072-2667	Lot 52, Augustine's Addition	\$ 1,300	\$ 517.82	0
6	1229 N Elmer	18-2086-3224	Lot 310 in Mayr's Michigan Avenue Addition	\$ 1,300	\$ 624.40	0
7	917 N Elmer	18-2031-1028	Lot 15, Jacob Miller's Addition	\$ 4,900	\$ 655.24	0
8	1329 N Huey	18-2087-3242	Lot 256 in Mayr's Michigan Avenue Addition	\$ 1,300	\$ 252.40	0
9	1110 N Johnson	18-2078-2832	Lot 64, Rockhill's First Addition	\$ 1,400	\$ -	0
10	749 N Lawndale	18-1082-3429	Lot 136 in A.G. Cushing's Sixth Addition	\$ 2,700	\$ 1,534.48	0
11	913 N Lawndale	18-1089-3756	Lot 206 Vassar Park Addition	\$ 2,200	\$ 1,461.28	0
12	1138 N Olive	18-2090-3369	Lot 349 in Mayr's Michigan Avenue Addition	\$ 1,300	\$ 143.00	0
13	1530 N Van Buren	18-1083-3458	Lot 11 John L. Taylor's Addition	\$ 2,100	\$ 163.80	0
14	1101 N Elmer	18-2090-3402	Lot 290 Mayr's Michigan Avenue Addition	\$ 1,200	\$ 306.82	0
				\$ 26,700	\$ 13,298.38	



CITY OF SOUTH BEND
COMMUNITY INVESTMENT
JAMES MUELLER, EXECUTIVE DIRECTOR

July 2, 2018

Council Member Gavin Ferlic, Chairperson
Community Investment Committee
South Bend Common Council
4th Floor, County City Building
South Bend, IN 46601

RE: Multifamily Real Property Tax Abatement Petition for: **Historic Lincoln Way West Homes, L.P.**

Dear Council Member Ferlic:

Please find the attached information pertaining to a real property tax abatement petition submitted by Lincoln Way West Homes, L.P. to renovate a former brewery building located at 1636 Lincoln Way West Street, South Bend. The building will be converted to a residential structure with 22 apartments and common spaces for resident use. This petition package includes:

- Department of Community Investment's summary report
- Petition
- Statement of Benefits form
- Supporting information.

The report contains the Department's findings relative to the above petition. The petitioner proposes to renovate the building with estimated cost of \$6,404,000. The project meets the qualifications for a (10) ten-year multifamily property tax abatement and a representative from Historic Lincoln Way West Homes, L.P. will be available to meet with the Committee on Monday, July 9, 2018.

Should you or any of the other Council members have any questions concerning the report, or need additional information, please feel free to call me at 235-5823.

Sincerely,

Daniel Buckenmeyer

Director Business Development

DANIEL J. BUCKENMEYER
BUSINESS DEVELOPMENT

ALKEYNA ALDRIDGE
ENGAGEMENT & ECONOMIC EMPOWERMENT

PAMELA MEYER
NEIGHBORHOOD DEVELOPMENT

TIM CORCORAN
PLANNING & COMMUNITY RESOURCES

JUL 03 2018

KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

BILL NO. 18-30

RESOLUTION NO. _____

A RESOLUTION OF THE COMMON COUNCIL OF THE
CITY OF SOUTH BEND DESIGNATING CERTAIN AREAS WITHIN
THE CITY OF SOUTH BEND, INDIANA, COMMONLY KNOWN AS

SOUTH BEND BREWERY PLACE

AN ECONOMIC REVITALIZATION AREA FOR PURPOSES OF A
TEN (10) YEAR REAL PROPERTY TAX ABATEMENT FOR

Historic Lincoln Way West Homes, LP

WHEREAS, a petition for real property tax abatement consideration has been filed with the City Clerk for consideration by the Common Council of the City of South Bend, Indiana, requesting that the area commonly known as 1636 Lincoln Way West, South Bend, IN 46628 and which is more particularly described as:

A part of the North Half of the Northeast Quarter of the Southeast Quarter of Section 3, Township 37 North, Range 2 East, now within and a part of the City of South Bend, which part is bounded by a line running as follows:

Beginning at the intersection of the East line of College Street with the Southerly line of Lincolnway West (formerly Michigan Avenue) in the City of South Bend, thence running South 67 1/2 degrees East with the Southerly line of Lincolnway West, a distance of 411.6 feet, more or less to the - Northwest corner of a tract of land formerly owned by Herman Huffman; thence South parallel with the East line of said Section 3 to the North line of Rupel Street; thence West with the North line of Rupel Street to the intersection of said North line of Rupel Street with the East line of College Street; thence North with said East line of College Street, to the place of beginning, excepting therefrom the right of way across said tract occupied by the Indiana, Illinois and Iowa Railway Company, a branch of the New York Central Lines, and excepting therefrom the following described tract:

Beginning at the intersection of the South line of Lincolnway West (formerly Michigan Avenue) with the East line of the right of way of the Indiana, Illinois and Iowa Railway Company, a branch of the New York Central lines, which point is

329.3 feet South 67 1/2 degrees East of the point of intersection of the East line of College Street with the Southerly line of Lincolnway West, thence running South 67 1/2 degrees East with the Southerly line of said Lincolnway West a distance of 81.4 feet, more or less, to the Northwest corner of a tract of land conveyed to Herman Hoffman by Jonathan P. Creed and Lucretia M. Creed, by deed dated December 2, 1896 and recorded in Deed Record 102, pages 560-1, Recorder's Office of St. Joseph County, Indiana; thence South parallel with the East line of said Section 3, 173.2 feet, more or less to the North line of Rupel Street, thence West along the North line of Rupel Street 215.29 feet, more or less to the East line of said right of way of Indiana, Illinois and Iowa Railway Company, thence Northeasterly along the Easterly line of said right of way 247 feet, more or less, to the place of beginning.

and which has Key Numbers 018-2018-0536 be designated as an Economic Revitalization Area under the provisions of Indiana Code 6-1.1-12.1 et seq., and South Bend Municipal Code Sections 2-76 et seq., and;

WHEREAS, petitioner has agreed to and has accepted responsibility to report any changes in the final legal description and to report the final, appropriate Key Number to the Department of Community Investment and to the Office of the City Clerk; and

WHEREAS, the Department of Community Investment has concluded an investigation and prepared a report with information sufficient for the Common Council to determine that the area qualifies as an Economic Revitalization Area under Indiana Code 6-1.1-12.1, et seq., and South Bend Municipal Code Sections 2-76, et seq., and has further prepared maps and plats showing the boundaries and such other information regarding the area in question as required by law; and

WHEREAS, the Community Investment Committee of the Common Council has reviewed said report and recommended to the Common Council that the area qualifies as an Economic Revitalization Area.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of South Bend, Indiana, as follows:

SECTION I. The Common Council hereby determines and finds that the Petition for Real Property Tax Abatement and the Statement of Benefits form completed by the Petitioner meet the requirements of Indiana Code § 6-1.1-12.1 et seq., for tax abatement.

SECTION II. The Common Council hereby determines and finds the following:

A. That the description of the proposed redevelopment or rehabilitation meets the applicable standards for such development;

B. That the estimate of the value of the redevelopment or rehabilitation is reasonable

for projects of this nature;

C. That the estimate of the number of individuals who will be employed or whose employment will be retained by the Petitioner can reasonably be expected to result from the proposed described redevelopment or rehabilitation;

D. That the estimate of the annual salaries of those individuals who will be employed or whose employment will be retained by the Petitioner can be reasonably expected to result from the proposed redevelopment or rehabilitation;

E. That the other benefits about which information was requested are benefits that can be reasonably expected to result from the proposed described redevelopment or rehabilitation; and

F. That the totality of benefits is sufficient to justify the requested deduction, all of which satisfy the requirements of Indiana Code § 6-1.1-12.1-3.

SECTION III. The Common Council hereby determines and finds that the proposed described redevelopment or rehabilitation can be reasonably expected to yield benefits identified in the Statement of Benefits, Sections 1 through 3 of the Petition for Real Property Tax Abatement Consideration and the Memorandum of Agreement between the Petitioner and the City of South Bend, and that the Statement of Benefits form completed by the petitioner, said form being prescribed by the State Board of Accounts, are sufficient to justify the deduction granted under Indiana Code § 6-1.1-12.1-3.

SECTION IV. The Common Council hereby accepts the report and recommendation of the Community Investment Committee that the area herein described be designated as an Economic Revitalization Area and hereby adopts a Resolution designating this area as an Economic Revitalization Area for purposes of real property tax abatement.

SECTION V. The designation as an Economic Revitalization Area shall be limited to three (3) calendar years from the date of the adoption of this Resolution by the Common Council.

SECTION VI. The Common Council hereby determines that the property owner is qualified for and is granted property tax deduction for a period of (10) ten years as shown below.

Year 1 – 100%
Year 2 - 100%
Year 3 - 100%
Year 4 – 100%
Year 5 – 100%
Year 6 – 95%
Year 7 – 95%
Year 8 – 95%
Year 9 – 90%
Year 10 – 90%

SECTION VII. The Common Council directs the City Clerk to cause notice of the adoption of this Declaratory Resolution for Real Property Tax Abatement to be published pursuant to Indiana Code § 5-3-1 and Indiana Code § 6-1.1-12.1-2.5, said publication providing notice of the public hearing before the Common Council on the proposed confirming of said declaration.

SECTION VIII. This Resolution shall be in full force and effect from and after its adoption by the Common Council and approval by the Mayor.

Tim Scott, Council President
South Bend Common Council

TAX ABATEMENT REPORT

TO: South Bend Common Council

FROM: Daniel Buckenmeyer, Director of Business Development

SUBJECT: REAL PROPERTY TAX ABATEMENT PETITION FOR:
Historic Lincoln Way West Homes, L.P.

DATE: July 3, 2018

On Monday, July 2, 2018, a petition from Historic Lincoln Way West Homes, L.P. was received and subsequently filed with the City Clerk for real property tax abatement consideration for property located at *1636 Lincoln Way West Street, South Bend, IN 46628*. Pursuant to Chapter 2, Article 6, Section 2-84.2 of the Municipal Code of the City of South Bend, this petition was referred to the Department of Community Investment for purposes of investigation and preparation of a report determining whether the area qualifies as an Economic Revitalization Area pursuant to I.C.6-1.1-12.1 and whether all zoning requirements have been met.

The Department of Community Investment has reviewed the petition (a copy of which is attached), investigated the area, and makes the following report.

PROJECT SUMMARY

- Estimated \$6,404,000 renovation of a former brewery building which is currently being used for an antique store and glass repair facility. The building will be converted to a residential structure with 22 apartments and common spaces for resident use. This project will result in the improvement of a blighted structure that is located on a major artery that leads from the airport to downtown South Bend.
- All apartments will be available for use by low and moderate income individuals and families for the duration of the abatement
- Estimated total taxes on the renovated building during the ten (10) year abatement period – \$664,520
- Estimated taxes being abated during the ten (10) year abatement period – \$537,578
- Estimated taxes to be paid during the ten (10) year abatement period – \$126,942

EMPLOYMENT IMPACT

Per the petition, it is estimated that the total project will:

- Create 1 permanent, full-time jobs within three years, representing a new estimate annual payroll of \$40,000

ABATEMENT QUALIFICATION

1. A review of the tax abatements previously granted, finds that the petitioner has not been granted or associated with previous abatements.
2. The Area Plan Commission has reviewed the petition and finds the property to be properly zoned for the proposed project.
3. A review of the South Bend Redevelopment designation areas finds that the property is located in the River West Development Area.
4. A review of the Tax Abatement Ordinance No. 9394-03 finds that the petitioner meets the qualifications for a (10) ten-year real property tax abatement under section 2-84.2, Real Property Tax Abatement.

City of South Bend Petition for Incentives

Petition must include a \$250 filing fee payable to the City Clerk's Office or online via the City's website at <http://southbendin.gov/government/content/tax-abatement-before-processing-can-be-complete>

Filed in Clerk's Office
JUL 02 2018
KAREEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

General Information		Project Name	Project Number
Legal name as registered with Secretary of State		Historic LWW Homes	
Business structure		Historic Lincoln Way West Homes, L.P.	
Company website		a to-be-formed limited partnership	
		www.sbheritage.org	
Proposed Project Information			
Proposed project address		1636 Lincoln Way West	Parent company name
City, State, Zip		South Bend, IN 46628	South Bend Heritage Foundation
Site acreage or acreage required		1.13 acres	Legal owner
Square feet of facility		28,858 sq. ft.	Ethel Anderson
			Is the real estate owned or leased
			Owned
			If leased by whom
			NA
Primary Contact Information			
Primary company contact name		Anne Mannix	Title
Address of company contact		724 W. Washington	Co-Developer
City, State, Zip		South Bend, IN 46601	Phone
			574-288-4369
			Email
			amannix.nda@gmail.com
Senior Official Information			
Company senior official name		Marco Mariani	Title
Address of company contact (if different from above)		803 Lincoln Way West	Co-Developer, Executive Director
City, State, Zip		South Bend, IN 46616	Phone
			289-1066
			Email
			marcomariani@sbheritage.org
Consultant Information/Agent			
Hired business consultant/agent name			Consultant release (Y/N)
Address			Local economic development partners approval (Y/N)
City, State, Zip			
Project Overview			
Brief description of your company, project, and why the property is necessary for economic growth:		This property is a former brewery which is currently being used for an antique store and a glass repair facility. The building will be converted to a residential structure with 22 apartments and common spaces for resident use. This project will result in the improvement of a blighted structure that is located on a major artery that leads from the airport to downtown South Bend.	
Certified Technology Park appropriate		NA	
Is the project in a Tax Incremental Financing (TIF) area? If so, which?		Yes	
Certify that the Building Permit has not been issued (Y/N)		No permit issued	Number of residential units created by project
If this is a petition for personal property tax abatement, has the equipment been installed		NA	22

Investment Details			
Public Infrastructure needs (Off-site of project in dollars)	Has any 504 funding been received?	What is the value of any equipment being purchased in Indiana for the project?	What is the value of any equipment being purchased from out of state for the project?
-0-	No	-0-	-0-

9

New Project Investments								
Calendar Year	2016	2017	2018	2019	2020	2021	2022	2023
Land Acquisition				\$ 12,000				
Building Lease Payments								
Building Purchase Costs				\$ 112,500				
New Building Construction								
Existing Building Improvements				\$ 4,269,333	\$ 2,134,667			
New Machinery & Equipment								
Special Tooling/Retrofitting								
New Furniture/Fixtures				\$ 80,000				
New Computer/IT Hardware								
New Software								
On-site Rail Infrastructure								
On-site Fiber Infrastructure								
TOTAL	\$ 0							\$ 0

Full-Time Permanent Indiana-Resident Positions by Calendar Year						
Calendar Year	Jobs retained	Total hourly wage w/o fringe or bonuses	Cumulative # of net NEW full time permanent jobs created at project	Hourly average wage, w/o benefits or bonuses, of cumulative net new jobs	Total training expenditure - not cumulative	Total # to be trained - not cumulative
2016						
2017						
2018						
2019			1	19 = 23		
2020			1	19 = 23		
2021						
2022						
2023						
2024						
2025						
2026						
2027						

Provide hourly wage information for new employees in the following positions.		
	Full time	Part time
Laborers		
Technical		
Managerial		
Administrative		

Who will be the individual responsible for coordinating with WorkOne on recruiting? _____

Does your company have an EEO hiring policy? _____ Are you an EEO employer? _____

Please list the number of full time and part time minority and/or female employees for each of the last three years:							Please describe your commitment to diversity and inclusion by detailing your outreach and recruitment efforts for the last three years as well as current policies.
Year	2017		2017		2017		
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	
Black							
Hispanic							
Asian							
Indian							
Female							
Other							

**Complete below for Real or Personal Property Tax Abatement only.
Please sign for all requested incentives.**

Public Benefit Item:

Information is required on both the construction companies and the companies which will provide materials purchased for this project. Please complete the table below with the appropriate information. If you qualify for the points, please enter the full amount of available points.		Qualify (Yes or No)	Earned Points	Available Points	
1	Construction Related (Contractors):				
	A.	Employ Local Companies (75%)	Yes	20	20
	B.	Purchase Materials from Local Companies (75%)	Yes	20	20
	C.	Require Employees vs. Independent Contractors			19
	D.	Require Prevailing Wage (Davis Bacon)			22
	E.	Require Health Benefits			22
	F.	Require Pension Benefits			18
	G.	Maintain Affirmative Action Plan	Yes	20	20
		Sub-total Construction Related:		60	141
2	Wage & Benefit Related (Owner):				
	A.	Pay Target Wage Levels	Yes	33	33
	B.	Provide Health Benefits	Yes	34	34
	C.	Provide Pension Benefits			29
	D.	Provide Training	Yes	28	28
	E.	Provide Child Care			15
	F.	Provide Transportation Assistance			14
	G.	Provide Employer Assisted Housing program			9
	Sub-total Wage & Benefit Related:		95	162	
3	Workforce Related:				
	A.	Create New Jobs	Yes	42	42
	B.	Retain Existing Jobs	Yes	41	41
	C.	Maintain Affirmative Action Plan			35
	D.	Provide Targeted Hiring Preference			34
	Sub-total Workforce Related:		83	152	
4	Support a Municipal Facility:				
	A.	Support a SB Municipal Facility (donations to the zoo, conservatory, museum, etc.)	Yes	84	84
		Name of Facility: <u>Parks Dept.</u>			
	Sub-total Municipal Facility:		84	84	
Sub-total from Above:			322	539	

The undersigned owner(s) of real property located within the City of South Bend, hereby petition the Common Council of the City of South Bend for a real and/or personal property tax abatement consideration and pursuant to I.C., 6-1.1-12.1-1, et seq., and South Bend Municipal Code Sec. 2-76 et seq., for this petition state the above.

Submitted By: [Signature] Date: 1/2/18

(3)

For Staff Use Only Below This Line

What is the current assessed value?	Real Property:	\$78,200	Personal Property:	
What is the projected assessed value?	Real Property:	\$990,000	Personal Property:	\$20,000
What is the tax key number for this project?	018-2018-0536			
What is the six digit NAICS code?				
Please attach a Google map and street view of the location	Attached.			
Please list the amount of real and personal property taxes paid for the last five years when applicable	Real Property Taxes:		Personal Property Taxes:	
	Year One	-0-		-0-
	Year Two	-0-		-0-
	Year Three	-0-		-0-
	Year Four	-0-		-0-
	Year Five	-0-		-0-

Please fill out the following Public Benefit Summary Information and add to total from above

		(Yes/No)	Points	Points	
Public Benefit Item:					
Project Related					
5	A	Redevelop a site that has Special Needs	Yes	49	49
	B	Develop Based on Local University Research			35
	C	Achieve a Physical Element of a Plan	Yes	36	36
	Sub-total Project Related		85	85	120
	Super-Size Projects (point values are cumulative)				
6	A	100% to 199%		25	25
	B	200% to 299%		68	68
	C	300% to 399%		65	65
	D	400% and Over		52	52
	Sub-total Super-Size Projects			210	210
Pay for Municipal Infrastructure					
7	A	Pay for Oversizing or Upgrading			14
	B	Pay for 26-50% of Extension Cost			26
	C	Pay for 51-75% of Extension Cost			39
	D	Pay for 76-100% of extension cost			52
	Sub-total Infrastructure Related				131
Total from Applicant Section:		85	281	539	
Total from Staff Section:			295	461	
Total Public Benefit Points:			576	1000	



**STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS**

State Form 51767 (R6 / 10-14)
Prescribed by the Department of Local Government Finance

Filed in Clerk's Office
JUL 02 2018
KARLEMAH FOWLER
CITY CLERK, SOUTH BEND, IN

20__ PAY 20__
FORM SB-1 / Real Property
PRIVACY NOTICE Any information concerning the cost of the property and specific salaries paid to individual employees by the property owner is confidential per IC 6-1.1-12.1-5.1.

This statement is being completed for real property that qualifies under the following Indiana Code (check one box)

- Redevelopment or rehabilitation of real estate improvements (IC 6-1.1-12.1-4.1)
 Residentially distressed area (IC 6-1.1-12.1-4.1)

INSTRUCTIONS:

- This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise, this statement must be submitted to the designating body BEFORE the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction.
- The statement of benefits form must be submitted to the designating body and the area designated an economic revitalization area before the initiation of the redevelopment or rehabilitation for which the person desires to claim a deduction.
- To obtain a deduction, a Form 322/RE must be filed with the County Auditor before May 10 in the year in which the addition to assessed valuation is made or not later than thirty (30) days after the assessment notice is mailed to the property owner if it was mailed after April 10. A property owner who failed to file a deduction application within the prescribed deadline may file an application between March 1 and May 10 of a subsequent year.
- A property owner who files for the deduction must provide the County Auditor and designating body with a Form CF-1/Real Property. The Form CF-1/Real Property should be attached to the Form 322/RE when the deduction is first claimed and then updated annually for each year the deduction is applicable. IC 6-1.1-12.1-5.1(b)
- For a Form SB-1/Real Property that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. For a Form SB-1/Real Property that is approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. IC 6-1.1-12.1-17

SECTION 1 TAXPAYER INFORMATION					
Name of taxpayer Historic Lincoln Way West Homes, L.P. (a to be formed limited partnership)					
Address of taxpayer (number and street, city, state, and ZIP code) 803 Lincoln Way West, South Bend, IN 46616					
Name of contact person		Telephone number () 322	E-mail address		
SECTION 2 LOCATION AND DESCRIPTION OF PROPOSED PROJECT					
Name of designating body				Resolution number	
Location of property		County	DLGF taxing district number \$ 0		
Description of real property improvements, redevelopment, or rehabilitation (use additional sheets if necessary) Conversion of a former brewery building into 22 residential apartments.				Estimated start date (month, day, year) 5/1/2019	
				Estimated completion date (month, day, year) 5/1/2020	
SECTION 3 ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT					
Current number	Salaries	Number retained	Salaries	Number additional	Salaries
No permit issued				1	\$40,000
SECTION 4 ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT					
			REAL ESTATE IMPROVEMENTS		
			COST	ASSESSED VALUE	
Current values			\$ 125,000	\$ 120,600	
Plus estimated values of proposed project			\$6,404,000	\$ 1,430,000	
Less values of any property being replaced			-0-	-0-	
Net estimated values upon completion of project			\$6,529,000	\$ 1,550,600	
SECTION 5 WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER					
Estimated solid waste converted (pounds) _____			Estimated hazardous waste converted (pounds) _____		
Other benefits - Improvement of a deteriorated property on a major arterial road that leads from the airport to downtown South Bend.					
SECTION 6 TAXPAYER CERTIFICATION					
I hereby certify that the representations in this statement are true.					
Signature of authorized representative 				Date signed (month, day, year) July 2, 2018	
Printed name of authorized representative Marco Mariani, Executive Director			Title Executive Director		

5

FOR USE OF THE DESIGNATING BODY

We find that the applicant meets the general standards in the resolution adopted or to be adopted by this body. Said resolution, passed or to be passed under IC 6-1.1-12.1, provides for the following limitations:

- A. The designated area has been limited to a period of time not to exceed _____ calendar years* (see below). The date this designation expires is _____.
- B. The type of deduction that is allowed in the designated area is limited to:
 1. Redevelopment or rehabilitation of real estate improvements Yes No
 2. Residentially distressed areas Yes No
- C. The amount of the deduction applicable is limited to \$ _____.
- D. Other limitations or conditions (specify) _____
- E. Number of years allowed: Year 1 Year 2 Year 3 Year 4 Year 5 (* see below)
 Year 6 Year 7 Year 8 Year 9 Year 10
- F. For a statement of benefits approved after June 30, 2013, did this designating body adopt an abatement schedule per IC 6-1.1-12.1-17?
 Yes No
 If yes, attach a copy of the abatement schedule to this form.
 If no, the designating body is required to establish an abatement schedule before the deduction can be determined.

We have also reviewed the information contained in the statement of benefits and find that the estimates and expectations are reasonable and have determined that the totality of benefits is sufficient to justify the deduction described above.

Approved (signature and title of authorized member of designating body)	Telephone number ()	Date signed (month, day, year)
Printed name of authorized member of designating body	Name of designating body	
Attested by (signature and title of attester)	Printed name of attester	

* If the designating body limits the time period during which an area is an economic revitalization area, that limitation does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years that is less than the number of years designated under IC 6-1.1-12.1-17.

- A. For residentially distressed areas where the Form SB-1/Real Property was approved prior to July 1, 2013, the deductions established in IC 6-1.1-12.1-4.1 remain in effect. The deduction period may not exceed five (5) years. For a Form SB-1/Real Property that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. The deduction period may not exceed ten (10) years. (See IC 6-1.1-12.1-17 below.)
- B. For the redevelopment or rehabilitation of real property where the Form SB-1/Real Property was approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. For a Form SB-1/Real Property that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. (See IC 6-1.1-12.1-17 below.)

IC 6-1.1-12.1-17

Abatement schedules

Sec. 17. (a) A designating body may provide to a business that is established in or relocated to a revitalization area and that receives a deduction under section 4 or 4.5 of this chapter an abatement schedule based on the following factors:

- (1) The total amount of the taxpayer's investment in real and personal property.
- (2) The number of new full-time equivalent jobs created.
- (3) The average wage of the new employees compared to the state minimum wage.
- (4) The infrastructure requirements for the taxpayer's investment.

- (b) This subsection applies to a statement of benefits approved after June 30, 2013. A designating body shall establish an abatement schedule for each deduction allowed under this chapter. An abatement schedule must specify the percentage amount of the deduction for each year of the deduction. An abatement schedule may not exceed ten (10) years.
- (c) An abatement schedule approved for a particular taxpayer before July 1, 2013, remains in effect until the abatement schedule expires under the terms of the resolution approving the taxpayer's statement of benefits.

(6)

EXHIBIT "A"

A part of the North Half of the Northeast Quarter of the Southeast Quarter of Section 3, Township 37 North, Range 2 East, now within and a part of the City of South Bend, which part is bounded by a line running as follows:

Beginning at the intersection of the East line of College Street with the Southerly line of Lincolnway West (formerly Michigan Avenue) in the City of South Bend, thence running South 67 1/2 degrees East with the Southerly line of Lincolnway West, a distance of 411.6 feet, more or less to the Northwest corner of a tract of land formerly owned by Herman Huffman; thence South parallel with the East line of said Section 3 to the North line of Rupel Street; thence West with the North line of Rupel Street to the intersection of said North line of Rupel Street with the East line of College Street; thence North with said East line of College Street, to the place of beginning, excepting therefrom the right of way across said tract occupied by the Indiana, Illinois and Iowa Railway Company, a branch of the New York Central Lines, and excepting therefrom the following described tract: Beginning at the intersection of the South line of Lincolnway West (formerly Michigan Avenue) with the East line of the right of way of the Indiana, Illinois and Iowa Railway Company, a branch of the New York Central lines, which point is 329.3 feet South 67 1/2 degrees East of the point of intersection of the East line of College Street with the Southerly line of Lincolnway West, thence running South 67 1/2 degrees East with the Southerly line of said Lincolnway West a distance of 81.4 feet, more or less, to the Northwest corner of a tract of land conveyed to Herman Hoffman by Jonathan P. Creed and Lucretia M. Creed, by deed dated December 2, 1896 and recorded in Deed Record 102, pages 560-1, Recorder's Office of St. Joseph County, Indiana; thence South parallel with the East line of said Section 3, 173.2 feet, more or less to the North line of Rupel Street, thence West along the North line of Rupe1 Street 215.29 feet, more or less to the East line of said right of way of Indiana, Illinois and Iowa Railway Company, thence Northeasterly along the Easterly line of said right of way 247 feet, more or less, to the place of beginning.

Property Address Reference: 1636 Lincolnway West, South Bend, IN 46628



Untitled Map

Write a description for your map.

Legend

1636 Lincoln Way W



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City of South Bend Common Council

441 County-City Building • 227 W. Jefferson Blvd
South Bend, Indiana 46601

(574) 235-9321
Fax (574) 235-9173
TDD (574) 235-5567
<http://www.southbendin.gov>

Tim Scott
President

July 3, 2018

Oliver Davis
Vice-President

South Bend Common Council
4th Floor, County-City Building
South Bend, IN 46601

Gavin Ferlic
Chairperson, Committee
of the Whole

Re: *Amendment to South Bend Synthetic Drug Ordinance, §13-75.5(o)(6)*

Tim Scott
First District

Dear Council Members:

Regina Williams-Preston
Second District

We are filing the attached proposed text amendment to the disorderly house ordinance and the prohibition of dealing certain substances including synthetic drugs and synthetic drug lookalikes. The nature and chemical composition of synthetic drugs and synthetic drug lookalike substances are constantly changing, requiring the Indiana Legislature to continually amend and update various definitions of these substances. The purpose of this amendment is to update the ordinance to be in conformity with recent statutory amendments, many of which became effective July 1, 2018.

Sharon L. McBride
Third District

Jo M. Broden
Fourth District

Jake Teshka
Fifth District

Oliver Davis
Sixth District

We would like first reading on the proposed amendment for July 9, 2018, with second and third readings and public hearing scheduled for July 23, 2018.

Gavin Ferlic
At Large

John Voorde
At Large

Thank you for your consideration.

Karen White
At Large

Sincerely Yours,

Tim Scott, President

Karen L. White

South Bend Common Council,

District 1

South Bend Common Council, At Large

BILL NO. 31-18

ORDINANCE NO. _____

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, AMENDING §13-75.5(O)(6) OF CHAPTER 13, ARTICLE 5 OF THE SOUTH BEND MUNICIPAL CODE PERTAINING TO DISORDERLY HOUSES AND PROHIBITING DEALING IN MARIJUANA, HASH OIL, HASHISH, SALVIA, SYNTHETIC DRUGS AND SYNTHETIC DRUG LOOKALIKE SUBSTANCES

STATEMENT OF PURPOSE AND INTENT

The South Bend Municipal Code prohibits various conduct which would constitute a disorderly house. The prohibited conduct includes, among other things, dealing with substances including synthetic drugs or synthetic drug lookalike substances. The current ordinance refers to State statutes in defining violations. The purpose of this amendment is to conform with recent amendments to State statutes defining synthetic drugs and synthetic drug lookalike substances. The amendment also eliminates reference to I.C. 16-42-28.6 *et seq.* because those statutes have been repealed.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, as follows:

Section I. Chapter 13, Article 5, is amended to replace Section 13-75.5(o)(6) with the following:

(6) Dealing in marijuana, hash oil, hashish, salvia, a synthetic drug, as defined by IC 35-31.5-2-321 or IC 25-26-13-4.1 as those statutes are from time to time amended, or a synthetic drug lookalike substance, as defined in IC 35-31.5-2-321.5 as from time to time amended, in violation of IC 35-48-4-4.5, 35-48-4-4.6, 35-48-4-5, IC 35-48-4-10, or IC 35-48-4-11.5. The distribution of low THC hemp extract in full compliance with IC 24-4-21-1 *et seq.* is excluded from this subpart.

SECTION II. This Ordinance shall take effect upon passage by this Common Council, approval by the Mayor, and any publication required by law.

PASSED AND ADOPTED by the Common Council of the City of South Bend, Indiana this _____ day of _____, 2018.

Tim Scott, Council President
South Bend Common Council

Attest:

Kareemah N. Fowler, City Clerk
Office of the City Clerk

Presented by me, the undersigned Clerk of the City of South Bend, to the Mayor of the City of South Bend, Indiana on the _____ day of _____, 2018, at _____ o'clock ____ m.

Kareemah N. Fowler, City Clerk
Office of the City Clerk

Approved and signed by me on the _____ day of _____, 2018, at ____ o'clock ____m.

Pete Buttigieg, Mayor
City of South Bend, Indiana

1200N COUNTY-CITY BUILDING
227 W. JEFFERSON BLVD.
SOUTH BEND, INDIANA 46601-1830



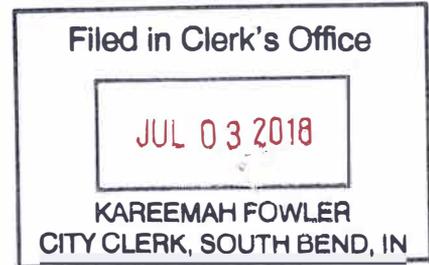
PHONE 574/235-7678
FAX 574/235-9928

BILL NO. 32-18

CITY OF SOUTH BEND PETE BUTTIGIEG, MAYOR
DEPARTMENT OF ADMINISTRATION AND FINANCE

July 3, 2018

Mr. Tim Scott
President, South Bend Common Council
4th Floor, County-City Building
South Bend, IN 46601



Re: 2018 Non-Bargaining Employee and Officer Salary Ordinance – Amended for AmeriCorps Grant Positions

Dear President Scott:

Enclosed please find the amended 2018 Non-Bargaining Employee and Officer Salary Ordinance.

The amended ordinance requests two (2) new positions relating to the recently awarded AmeriCorps Grant for which these positions will be responsible for administering and overseeing the day to day operations.

I will present this bill to the Common Council at the appropriate committee and council meetings. It is requested that this bill be filed for 1st reading on July 9, 2018, with 2nd reading, public hearing and 3rd reading scheduled for July 23, 2018. If you have any further questions or need additional information, please let me know.

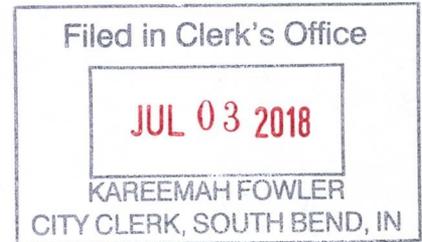
Thank you for your consideration.

Sincerely,

Jennifer C. Hockenhull
City Controller

Bill NO. 32-18

ORDINANCE NO. _____



AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA AMENDING ORDINANCE NO. 10546-17 BY ADDING NEW SALARIED AND WAGE POSITIONS TO THE ORDINANCE FIXING MAXIMUM SALARIES AND WAGES OF APPOINTED OFFICERS AND NON-BARGAINING EMPLOYEES OF THE CITY OF SOUTH BEND FOR THE CALENDAR YEAR 2018

STATEMENT OF PURPOSE AND INTENT

On October 23, 2017 this Council passed Ordinance No. 10546-17, signed by the Mayor on October 24, 2017 which fixed maximum salaries and wages of appointed officers and non-bargaining employees of the City of South Bend for the calendar year 2018.

Since the enactment of Ordinance No. 10546-17, the City's executive has notified this Council that new circumstances have occurred which did not exist in October 2017 necessitating the addition of new job positions to the referenced attachment to Ordinance No. 10546-17. That attachment consists of a list by title of all non-bargaining City employees and their maximum salaries.

Among the change in circumstances is the award of an AmeriCorps Grant for program year 2018/2019 for which 2 full time positions are required to manage the program. The grant will cover up to 66% of the wages and expenses of the program.

The new positions established in this Ordinance are the following: Program Manager – AmeriCorps and Manager – Operations – AmeriCorps as set out in Exhibit A to Ordinance No. 10546-17.

Fund No. 101 (General Fund) is the source of funding for the newly added salaried positions. These employee positions are fully covered by the City's 2018 Budget and its appropriation for wages and salaries of non-bargaining City employees during fiscal year 2018.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana as follows:

SECTION I. Ordinance No. 10546-17 is hereby amended to include the wage and salaried employee positions set forth in the amended attachment to Ordinance No. 10546-17 incorporated herein as Attachment "A." The newly created employee positions are highlighted in yellow for ease of identification.

SECTION II. All other portions and sections of Ordinance No. 10546-17 are unaffected by this amendment and are reconfirmed.

SECTION III. From and after its passage by the Common Council and approval by the Mayor, this ordinance shall take full effect on July 23, 2018

Tim Scott, Council President
South Bend Common Council

Attest:

Kareemah N. Fowler, City Clerk
Office of the City Clerk

Presented by me, the undersigned Clerk of the City of South Bend, to the Mayor of the City of South Bend, Indiana on the _____ day of _____, 2018, at _____ o'clock ____ . m.

Kareemah N. Fowler, City Clerk
Office of the City Clerk

Approved and signed by me on the _____ day of _____, 2018, at ____ o'clock ____ .m.

Pete Buttigieg, Mayor
City of South Bend, Indiana

City of South Bend, Indiana
2018 Nonbargaining Salary Ordinance Schedule - as amended 7-3-18
Maximum Salaries

Job Title	Status	Notes *	2012 Salary	2013 Salary	2014 Salary	2015 Salary	2016 Salary	2017 Salary	2018 Salary	2018 % Increase
311 Customer Service Liaison	Full Time	11	new	40,500	41,310	42,136	42,979	43,839	44,716	2.00%
311 Customer Service Liaison II	Full Time	77			new	43,788	44,664	45,557	46,468	2.00%
Academic Coordinator-CB Center	Full Time	46	31,980	32,620	title change					
Academic Coordinator-MLK Center	Full Time	46	36,348	37,075	title change					
Accounting Assistant	Full Time	48	38,740	39,515	40,305	41,111	41,933	42,772	43,627	2.00%
Accounting Clerk IV	Full Time	58	30,186	30,790	31,406	32,034	32,674	33,328	33,995	2.00%
Accounts Payable Administrator	Full Time	43	31,746	32,381	33,029	33,689	34,363	35,050	35,751	2.00%
Administrative Assistant I	Full Time	5, 63	35,984	36,704	37,438	38,187	38,950	39,730	40,525	2.00%
Administrative Assistant II - DCI (Adm & Finance Team)	Full Time	67	37,050	37,791	38,547	39,318	40,104	40,906	41,724	2.00%
Administrative Assistant II - DCI (Adm & Finance Team)	Full Time	5, 63	new	30,869	eliminated					
Administrative Assistant III - DCI (Adm & Finance Team)	Full Time	5, 155	36,704	37,438	38,187	38,951	39,730	39,730	eliminated	
Administrative Assistant III - DCI (Neigh. Engagement Team)	Full Time	5, 28, 156	36,704	37,438	38,187	38,951	39,730	39,730	eliminated	
Alarm Specialist	Full Time	122				title change				
Analyst I - DCI (Neighborhood Engagement Team)	Full Time	5, 138	40,019	40,819	41,636	42,468	43,318	43,318	eliminated	
Animal Control Assistant	Full Time	31, 252	31,877	32,515	33,165	33,828	34,505	35,195	35,890	2.00%
Animal Control Officer	Full Time	31, 486	32,116	32,758	33,413	34,081	34,763	35,458	36,158	2.00%
Animal Control Officer Senior	Full Time	31	34,788	35,484	title change					
Applications Developer	Full Time	132								
Assistant City Attorney	Full Time	68, 510	69, 880	71, 278	72, 704	74, 158	75, 641	77, 154	78, 696	2.00%
Assistant City Attorney/Claims Adjuster	Full Time	117	73, 060	74, 521	76, 011	77, 531	79, 082	80, 666	82, 274	2.00%
Assistant City Engineer	Full Time	3, 117	46, 202	47, 126	48, 081	49, 066	50, 081	51, 126	52, 202	2.00%
Assistant Director of Administration & Marketing	Full Time	36, 63	51, 157	52, 202	53, 278	54, 385	55, 521	56, 690	57, 893	2.00%
Assistant Director of Administrative Services	Full Time	41	44, 607	45, 752	46, 927	48, 132	49, 367	50, 632	51, 927	2.00%
Assistant Director of Booking & Event Operation	Full Time	36, 63	45, 084	46, 566	48, 081	49, 622	51, 189	52, 784	54, 407	2.00%
Assistant Director of Civilian Services	Full Time	127	50, 000	51, 500	53, 020	54, 560	56, 120	57, 700	59, 310	2.00%
Assistant Director of Communication Center	Full Time	21	56, 758	58, 338	60, 000	61, 750	63, 580	65, 490	67, 480	2.00%
Assistant Director of Community and Economic Development	Full Time	5, 63	46, 566	48, 146	49, 766	51, 426	53, 126	54, 866	56, 646	2.00%
Assistant Director of Distribution	Full Time	63	51, 376	52, 404	53, 452	54, 521	55, 611	56, 721	57, 851	2.00%
Assistant Director of Human Resources	Full Time	36, 63	44, 824	45, 720	46, 635	47, 568	48, 519	49, 487	50, 472	2.00%
Assistant Director of MPAC Financial Reporting	Full Time	29	51, 246	52, 271	53, 320	54, 393	55, 490	56, 612	57, 760	2.00%
Assistant Director of Recreation	Full Time	160	60, 008	61, 208	62, 432	63, 681	64, 955	66, 254	67, 579	2.00%
Assistant Director of SCADA Information Systems (formerly System Specialist IV)	Full Time	75, 107	46, 306	47, 232	48, 177	49, 140	50, 123	51, 126	52, 150	2.00%
Assistant Director of Treatment	Full Time	132	53, 385	54, 870	56, 385	57, 920	59, 485	61, 080	62, 705	2.00%
Assistant Director of Utilities	Full Time	4, 63	52, 338	53, 855	55, 400	56, 975	58, 580	60, 215	61, 880	2.00%
Assistant Manager - Customer Service	Full Time	29, 66, 72	52, 338	53, 855	55, 400	56, 975	58, 580	60, 215	61, 880	2.00%
Assistant To The Mayor	Full Time	101, 138	52, 338	53, 855	55, 400	56, 975	58, 580	60, 215	61, 880	2.00%
Assistant Zoning Administrator	Full Time	5, 138	52, 338	53, 855	55, 400	56, 975	58, 580	60, 215	61, 880	2.00%
Associate II - DCI - (Adm & Finance Team)	Full Time	80	new	54, 870	56, 385	57, 920	59, 485	61, 080	62, 705	2.00%
Associate II - DCI - (Economic Resources Team)	Full Time	42	new	54, 870	56, 385	57, 920	59, 485	61, 080	62, 705	2.00%
Budget Analyst - Senior	Full Time	29, 66	77, 818	79, 374	80, 958	82, 568	84, 204	85, 866	87, 554	2.00%
Building and Code Inspector	Full Time	97	43, 212	44, 076	44, 958	45, 857	46, 774	47, 710	48, 664	2.00%
Building Commissioner	Full Time	44	49, 000	49, 900	50, 820	51, 760	52, 720	53, 700	54, 700	2.00%
Building Inspector	Full Time	153	50, 786	51, 800	52, 838	53, 895	54, 972	56, 071	57, 195	2.00%
Business Analyst	Full Time	28	31, 070	31, 691	32, 330	32, 988	33, 665	34, 360	35, 075	2.00%
Business Development Specialist (formerly Associate I - DCI - (Business Development)	Full Time	34	43, 888	44, 766	45, 666	46, 588	47, 532	48, 497	49, 482	2.00%
Business License Administrator (formerly Analyst II - DCI (Business Development)	Full Time	5, 63	37, 050	37, 944	38, 854	39, 780	40, 722	41, 680	42, 654	2.00%
CAD Specialist - Senior	Full Time	5, 63	53, 794	54, 720	55, 666	56, 632	57, 618	58, 624	59, 650	2.00%
GED Specialist II	Full Time	5, 63	49, 790	50, 720	51, 666	52, 628	53, 614	54, 616	55, 634	2.00%
GED Specialist VI	Full Time	5, 63	44, 902	45, 800	46, 716	47, 650	48, 610	49, 586	50, 578	2.00%
Chemist	Full Time	112	44, 902	45, 800	46, 716	47, 650	48, 610	49, 586	50, 578	2.00%
Chemist/Safety Officer	Full Time	164	44, 902	45, 800	46, 716	47, 650	48, 610	49, 586	50, 578	2.00%
Chief Administration Officer	Full Time	29	45, 318	46, 224	47, 150	48, 096	49, 064	50, 054	51, 066	2.00%
Chief Building Inspector	Full Time	29, 66, 103	45, 318	46, 224	47, 150	48, 096	49, 064	50, 054	51, 066	2.00%
Chief Code Inspector	Full Time	65	45, 916	46, 834	47, 771	48, 726	49, 701	50, 695	51, 709	2.00%
Chief Deputy City Clerk	Full Time	3, 4, 29, 66	65, 442	66, 751	68, 088	69, 452	70, 842	72, 258	73, 699	2.00%
Chief Innovation Officer	Full Time	71	30, 264	30, 869	31, 487	32, 116	32, 759	33, 414	34, 082	2.00%
Chief of Staff to the Mayor	Full Time	3, 26, 117	94, 500	96, 390	98, 318	100, 284	102, 296	104, 344	106, 428	2.00%
City Clerk Secretary	Full Time	3, 26	94, 500	96, 390	98, 318	100, 284	102, 296	104, 344	106, 428	2.00%
City Controller	Full Time	3, 26	94, 500	96, 390	98, 318	100, 284	102, 296	104, 344	106, 428	2.00%
City Engineer	Full Time	3, 26	94, 500	96, 390	98, 318	100, 284	102, 296	104, 344	106, 428	2.00%

City of South Bend, Indiana
 2018 Nonbargaining Salary Ordinance Schedule - as amended 7-3-18
 Maximum Salaries

Job Title	Status	Notes *	2012 Salary	2013 Salary	2014 Salary	2015 Salary	2016 Salary	2017 Salary	2018 Salary	2018 % Increase
Clerk Terminal Operator (now Records Specialist)	Full Time		26,520	27,050	27,591	28,143	28,706	title change	2018	2.00%
Club Pro Municipal Golf Course	Full Time		45,474	46,383	47,311	48,257	49,223	50,207	51,211	2.00%
Code Inspector	Full Time	103	37,024	37,764	38,520	39,290	40,076	40,877	41,695	2.00%
Code Inspector - Senior	Full Time	103				new	42,583	43,435	44,304	2.00%
Collection Specialist	Full Time	35	32,006	32,646	title change					
Commercial Combination Inspector	Full Time	96				new	49,113	50,095	51,097	2.00%
Communication Specialist I	Full Time	21	30,888	33,500	34,170	34,853	35,550	36,261	36,986	2.00%
Communication Specialist II	Full Time	21	34,528	41,500	42,330	44,040	44,921	45,819	46,729	2.00%
Communication Specialist III	Full Time	21	35,022	43,000	43,860	44,737	45,632	46,545	47,476	2.00%
Communications Coordinator (NPA)	Full Time	170						new	30,000	100.00%
Corporation Counsel	Full Time	3,22,26,117	94,500	96,390	98,318	100,284	102,299	104,353	106,446	2.00%
Court Liaison	Full Time		31,616	32,248	32,893	33,551	34,222	34,907	35,605	2.00%
Crime Analyst	Full Time		34,632	35,325	36,031	36,752	37,487	38,237	39,002	2.00%
Custodian	Full Time		22,620	23,072	23,533	24,004	24,484	24,974	25,473	2.00%
Customer Service Coordinator	Full Time	8	38,558	39,329	40,116	40,918	41,736	42,571	43,422	2.00%
Data Entry /Alarms Coordinator	Full Time		28,808	29,384	29,972	30,571	31,183	31,806	32,442	2.00%
Data Entry Records Coordinator	Full Time	92	32,552	33,203	33,867	34,544	title change			
Data Entry Specialist	Full Time	124					title change	35,000	35,700	2.00%
Data Entry Specialist II	Full Time		28,262	28,827	29,404	29,992	30,592	31,204	31,828	2.00%
Departmental System Specialist	Full Time		43,212	44,076	44,958	45,857	46,774	47,710	48,664	2.00%
Deputy Chief of Staff to the Mayor	Full Time	3, 4, 29, 66	62,170	63,413	64,673	65,950	67,253	68,582	69,936	2.00%
Deputy City Clerk	Full Time	69, 179	39,338	40,125	40,927	43,246	44,111	44,993	50,000	11.13%
Deputy City Controller	Full Time	29, 66, 117	72,000	73,440	74,880	76,320	77,760	79,200	80,640	2.00%
Deputy Director of Code Enforcement	Full Time	131					new	75,000	76,500	2.00%
Deputy Director of Human Resources (formerly Manager - Talent)	Full Time	13, 29, 142	new	60,000	61,200	62,400	63,600	64,800	66,000	13.12%
Deputy Director of Public Works	Full Time	33	90,000	91,800	93,600	95,400	97,200	99,000	100,800	2.00%
Deputy Director of Venues, Parks & Arts (fka Exec Director Morris PAC)	Full Time	29	75,270	76,775	78,280	79,785	81,290	82,795	84,300	2.00%
Deputy Mayor	Full Time	37								
Design/Plan Review Specialist	Full Time		55,172	56,275	57,401	58,549	59,720	60,914	62,132	2.00%
Digital (Forensic) Lab Technician	Full Time	17, 146	33,566	34,237	34,922	35,621	36,333	37,060	37,800	48.41%
Digital Communications & Multimedia Training Coordinator	Full Time	125					new	54,000	55,080	2.00%
Director I - DCI - (Admin/Finance Team)	Full Time	5, 138	new	63,913	65,191	66,495	67,825	69,181	eliminated	
Director I - DCI - (Planning Team)	Full Time	5, 138	new	63,913	65,191	66,495	67,825	69,181	eliminated	
Director of 311 Customer Service	Full Time	11, 60, 66, 132	new	52,000	55,940	56,753	57,888	73,440	74,909	2.00%
Director of Accounting and Budget	Full Time	16					new title	73,201	74,665	2.00%
Director of Administrative Services	Full Time	30	56,992	58,132	title change	eliminated				
Director of Administrative Services - Parks	Full Time	76	56,992	58,132	59,294					
Director of Applications	Full Time	132					title change	73,440	74,909	2.00%
Director of Assets and Information Systems	Full Time	178						new	83,000	100.00%
Director of Booking & Event Services	Full Time	87					title change	57,665	58,818	2.00%
Director of Box Office & Event Services - Venues	Full Time	85, 182					title change	57,665	58,818	2.00%
Director of Business Analytics	Full Time	132					title change	73,440	74,909	2.00%
Director of Business Development (formerly Director II - DCI - (Economic Resources))	Full Time	153	new	69,721	71,115	72,538	76,000	77,520	79,070	2.00%
Director of Central Services	Full Time	138	68,354	69,721	71,115	72,538	76,000	81,000	eliminated	
Director of Civic Innovation	Full Time	158					77,615	new	74,909	100.00%
Director of Civilian Services (fka Director of Records Bureau)	Full Time	135						60,000	61,200	2.00%
Director of Code Enforcement	Full Time	29, 66	69,238	70,623	75,567	77,078	78,620	80,192	81,796	2.00%
Director of Communication Center	Full Time	29, 66	55,432	56,541	60,499	61,709	62,943	64,202	65,486	2.00%
Director of Communications	Full Time	2, 3	58,344	59,511	60,701	61,915	63,153	64,416	65,704	2.00%
Director of Communications & Radio	Full Time		52,338	53,365	54,452	55,542	56,652	57,785	58,941	2.00%
Director of Communications Public Works	Full Time	8, 95	new	39,642	40,435	41,244	eliminated			
Director of Community Development	Full Time	5, 63	68,354	title change						
Director of Community Outreach	Full Time	21, 29, 82, 137	new	45,000	49,500	50,490	55,000	56,100	64,416	14.82%
Director of CSO Project Management	Full Time	117	72,722	74,176	75,660	77,173	78,717	80,296	81,910	2.00%
Director of Customer Service & Billing Office	Full Time	108, 161					new	66,000	67,320	6.00%
Director of Distributions - Venues, Parks & Arts	Full Time	76, 130	56,446	57,575	58,726	60,782	61,998	63,238	64,500	2.00%
Director of Economic Development	Full Time	159	58,422	59,590	60,782	61,998	63,238	64,500	65,760	2.00%
Director of Economic Development	Full Time	5, 63	68,354	title change						
Director of Energy Conservation	Full Time	38	69,394	70,782	title change					
Director of Engagement & Economic Empowerment (replacing Asst Director, public)	Full Time	153	new	81,600	83,232	84,897	86,594	88,323	90,087	-17.53%
Director of Equipment Services (formerly Manager - Equipment Services)	Full Time	167	54,418	55,506	56,616	57,749	58,904	60,082	61,284	2.00%
Director of Facilities Management (formerly Sustainability Project Manager)	Full Time	39, 133, 175	new	61,000	62,220	63,464	64,734	66,029	67,344	2.00%
Director of Finance (Public Works)	Full Time	138	64,506	65,796	67,112	68,454	69,823	71,220	72,644	2.00%
Director of Financial & Program Management	Full Time	5, 63	62,660	title change						
Director of Financial Services	Full Time	116, 140	55,172	56,275	57,401	58,549	59,720	60,914	62,132	9.26%
Director of Financial Services (Park Administration)	Full Time	140	56,446	57,575	58,726	59,901	61,099	62,321	63,564	6.79%

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Job Title	Status	Notes *	2012 Salary	2013 Salary	2014 Salary	2015 Salary	2016 Salary	2017 Salary	2018 Salary	2018 % Increase
Director of Financial Services (Water Utility)	Full Time	140	59,098	60,280	61,486	62,715	63,970	65,249	66,554	2.00%
Director of Golf Operations	Full Time		56,992	56,132	59,294	61,690	64,182	66,554	64,182	2.00%
Director of Human Resources	Full Time	3	80,002	81,602	83,234	84,899	86,597	88,329	90,096	2.00%
Director of Human Rights	Full Time	29, 66, 98	54,262	55,347	59,221	60,405	61,614	70,000	71,400	2.00%
Director of Information Technology	Full Time	3, 71	87,000	88,740	90,515	eliminated				
Director of Infrastructure	Full Time	132					title change	73,440	74,909	2.00%
Director of Marketing & Promotions	Full Time	36	50,518	51,528	52,559	53,610	54,682	55,776	56,892	2.00%
Director of Neighborhood Development (formerly Director II - DCI - (Neighborhood))	Full Time	153	new	69,721	71,115	72,538	76,000	77,520	79,070	2.00%
Director of Office of Sustainability	Full Time	38, 66	new	new	75,737	77,252	78,797	80,373	81,980	2.00%
Director of Operations - Venues	Full Time	181						new	90,000	100.00%
Director of Parks & Recreation	Full Time		75,530	77,041	title change					
Director of Planning (formerly Director II - DCI - (Planning Team))	Full Time	153	new	new	71,115	72,537	76,000	77,520	79,070	2.00%
Director of Public Works	Full Time	3, 26	108,248	110,413	110,413	112,621	114,874	117,171	119,514	2.00%
Director of Purchasing	Full Time	168, 172						new	80,000	100.00%
Director of Records Bureau (now Director of Civilian Services)	Full Time	88	42,458	43,307	44,173	45,057	47,797	title change	73,973	2.00%
Director of Recreation (aka Deputy Parks & Recreation Director)	Full Time	14	62,738	67,000	68,340	69,707	71,101	72,523	73,973	2.00%
Director of Redevelopment/Engineering	Full Time	119					new	97,238	99,183	2.00%
Director of Redevelopment Finance (formerly Director II - Admin/Finance Team)	Full Time	174					title change	77,520	72,000	-7.12%
Director of Safety & Risk	Full Time	40, 66		new	56,753	57,888	59,046	60,227	61,432	2.00%
Director of SCADA Information Systems	Full Time	45		new	72,000	73,440	74,909	76,407	77,935	2.00%
Director of Secretarial Services	Full Time	1	48,100	49,062	title change					
Director of Services	Full Time	132					title change	73,440	74,909	2.00%
Director of Solid Waste Operations	Full Time	132, 163					title change	65,400	69,000	5.50%
Director of Streets & Sewers	Full Time	29, 66, 106	69,576	70,968	75,936	77,455	81,500	83,130	84,793	2.00%
Director of Treasury (formerly Director of City Finance)	Full Time		67,626	68,979	70,358	71,765	73,201	74,665	76,158	2.00%
Director of Treatment	Full Time	54, 964		56,063	57,185	58,328	59,495	eliminated		
Director of Utilities	Full Time	74		new		90,000	91,800	93,636	95,509	2.00%
Director of Utility Safety	Full Time	112					new	53,500	55,661	2.00%
Director of Wastewater	Full Time	61	67,392	68,740	title change					
Director of Wastewater Maintenance	Full Time	114	59,878	61,076	62,297	63,543	70,000	71,400	72,828	2.00%
Director of Water Quality & Laboratory	Full Time	110					new	70,000	71,400	2.00%
Director of Water Works	Full Time	29, 75	68,354	69,721	81,000	eliminated				
Director of Zoo	Full Time		56,940	58,079	59,241	60,426	61,634	62,868	64,123	2.00%
Distribution Records Drafter	Full Time		37,518	38,268	39,034	39,814	40,611	41,423	42,251	2.00%
Distribution System Specialist	Full Time						66,000	67,320	68,666	2.00%
Diversity Compliance/Inclusion Officer	Full Time	109					75,000	76,500	78,030	2.00%
Division Director of Environmental Services	Full Time	24, 90	new	41,600	42,432	43,281				
Economic Empowerment Specialist (formerly Associate I - DCI (Economic Resource))	Full Time	29,61,66,74	71,656	73,089	74,205	75,205	76,205	77,205	78,205	2.00%
Engineer Aide IV	Full Time	153	new	50,786	51,802	52,838	53,895	54,972	56,071	2.00%
Engineer I	Full Time		37,518	38,268	39,034	39,814	40,611	41,423	42,251	2.00%
Engineer II	Full Time	65			new	65,280	66,586	67,918	69,276	2.00%
Engineer Inspector	Full Time		65,676	66,990	68,329	69,696	71,090	72,512	73,962	2.00%
Event Service Technician I	Full Time	32	38,558	39,329	title change					
Event Service Technician II	Full Time		24,960	25,459	25,968	26,488	27,018	27,558	28,109	2.00%
Evidence Technician	Full Time		28,392	28,960	29,539	30,130	30,732	31,347	31,974	2.00%
Executive Administrative Assistant	Full Time	88	35,542	36,253	36,978	37,717	40,010	40,810	41,626	2.00%
Executive Assistant	Full Time	105					new	40,508	41,318	2.00%
Executive Assistant - DCI - (Adm & Finance Team)	Full Time	43, 117	new	new	45,000	45,900	46,818	47,745	48,682	2.00%
Executive Assistant and Director of Special Projects	Full Time	65, 154					51,044	52,065	53,106	2.00%
Executive Director of Community Investment	Full Time	1, 3, 62	48,100	49,062	50,043	51,044	52,065	53,106	54,168	2.00%
Executive Director Venues, Parks & Arts (aka Superintendent-Park)	Full Time	3, 5, 26	94,500	96,390	98,390	100,284	102,290	104,306	106,336	2.00%
Financial Specialist I	Full Time	29, 64, 98, 114		new	90,000	91,800	93,636	95,509	97,423	2.00%
Financial Specialist II	Full Time		31,746	32,381	33,029	33,689	34,363	35,050	35,751	2.00%
Financial Specialist III	Full Time		34,632	35,325	36,031	36,752	37,487	38,237	39,002	2.00%
Financial Specialist IV	Full Time		38,740	39,515	40,305	41,111	41,933	42,772	43,627	2.00%
Financial Specialist Senior	Full Time	20, 44	42,899	43,757	44,632	45,525	46,435	47,364	48,311	2.00%
Fingerprint/Photo Technician	Full Time		49,062	50,043	51,044	52,065	53,106	54,168	55,251	2.00%
Firearms IBIS/MBIN Tech	Full Time		33,566	34,237	34,922	35,621	36,333	37,060	37,801	2.00%
Fiscal Officer	Full Time	134, 146					title change	37,060	45,000	21.42%
Fiscal Officer/Business Analyst	Full Time	41, 138	new	52,180	53,224	54,288	55,374	56,482	57,614	2.00%
Foreman IV	Full Time	65, 138	new	54,570	55,661	56,775	57,910	59,068	60,248	2.00%
Forensic Lab Tech	Full Time	118	37,856	38,613	39,385	40,173	40,977	41,797	42,632	2.00%
Forensic Scientist / Firearm & Tool Mark Examiner (formerly Crime Lab Firearms E)	Full Time	56, 118	42,666	43,519	44,390	45,278	46,183	47,113	48,068	2.00%
Forensic Scientist / Firearm & Tool Mark Examiner Trainee	Full Time	149		53,809	54,885	55,983	57,103	58,245	59,410	2.00%
General Manager - Venues	Full Time	145	52,754	53,809	54,885	55,983	57,103	58,245	59,410	2.00%
	Full Time	145						new	60,000	100.00%
	Full Time	181						new	98,500	100.00%

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Job Title	Status	Notes *	2012 Salary	2013 Salary	2014 Salary	2015 Salary	2016 Salary	2017 Salary	2018 Salary	2018 % Increase
General Zoo Curator	Full Time		47,008	47,948	48,907	49,865	50,883	eliminated		
GIS Manager	Full Time		56,030	57,151	58,294	59,459	60,649	61,862	63,099	2.00%
GIS Specialist - Senior	Full Time		45,370	46,277	47,203	48,147	49,110	50,092	51,094	2.00%
Grants Administrator	Full Time	115					title change	60,456	61,665	2.00%
Graphic Designer	Full Time	130					new	47,892	48,850	2.00%
Greenskeeper	Full Time		41,158	41,981	42,821	43,677	44,551	45,442	46,351	2.00%
Hearing Secretary	Full Time	104				new	38,694	39,468	40,257	2.00%
Historic Preservation Administrator	Full Time	157						new	56,071	100.00%
Historic Preservation Specialist	Full Time	157					new	47,892	48,850	2.00%
Horticulturalist Tech	Full Time	136							60,581	2.00%
Housing Counselor (formerly Associate II - DCI - (Neighborhood Engagement Tea	Full Time	153	new	54,870	55,967	57,087	58,228			
Housing Specialist Senior	Full Time	5, 63	50,440	title change						
Housing Specialist V	Full Time	5, 63	42,770	title change						
Housing Specialist VI	Full Time	5, 63	45,422	title change						
Human Resource Generalist - Senior (Public Safety Focus)	Full Time	65								
Human Resources Generalist	Full Time	89								
Human Resources Generalist/Benefits Coordinator	Full Time	13, 63	42,900	43,758						
Human Resources Specialist IV	Full Time	129								
HVAC Technician	Full Time		47,762	48,717	49,692	50,685	51,699	52,733	53,788	2.00%
Industrial Pretreatment Specialist I	Full Time		31,642	32,275	32,920	33,579	34,250	34,935	35,634	2.00%
Intake Officer/Investigator	Full Time	63	54,678	55,772	56,887	58,025	59,185	60,369	61,576	2.00%
Internal Auditor	Full Time		33,332	33,999	34,679	35,372	36,080	36,801	37,537	2.00%
Inventory Control Technician II	Full Time		36,270	36,995	37,735	38,490	39,260	40,045	40,846	2.00%
Investigator II	Full Time		38,584	39,356	40,143	40,946	41,765	42,600	43,452	2.00%
Investigator III	Full Time		40,898	41,716	42,550	43,401	44,269	45,155	46,058	2.00%
Investigator IV	Full Time		42,900	43,758	44,633	45,526	46,436	47,365	48,312	2.00%
Investigator V	Full Time					new	47,589	48,541	49,512	2.00%
Investigator VI	Full Time	83								
Laboratory Technician	Full Time		30,264	30,869	31,487	32,116	32,759	33,414	34,082	2.00%
Latent Fingerprint Examiner (formerly Evidence Technician)	Full Time	88, 147	35,542	36,253	36,978	37,717	40,010	40,810	55,000	34.77%
License Clerk	Full Time	63	34,632	35,325	36,031	36,752	37,487	38,237	39,002	2.00%
Locator	Full Time		38,220	38,984	39,764	40,559	41,371	42,198	43,042	2.00%
Maintenance Foreman II	Full Time		34,216	34,900	35,598	36,310	37,036	37,777	38,533	2.00%
Maintenance Technician	Full Time	181								
Manager - Animal Shelter	Full Time	30		new	47,501	48,451	49,420	50,408	51,416	100.00%
Manager - Applications	Full Time	132					title change	66,254	67,579	2.00%
Manager - Assistant Animal Shelter	Full Time	31, 68		new	40,000	40,800	41,616	42,448	43,297	2.00%
Manager - Assistant Facility Operations	Full Time		32,266	32,911	33,570	34,241	34,926	35,624	36,336	2.00%
Manager - Benefits	Full Time			new	55,000	56,100	title change	reinstated	59,466	2.00%
Manager - Box Office	Full Time	27, 89, 143								
Manager - Business Development (formerly Associate III - DCI - (Business Develo	Full Time	36, 63	37,830	38,587	title change					
Manager - CSO Operations	Full Time	153	new	59,537	60,728	61,942	63,181	64,445	65,734	2.00%
Manager - Customer Service	Full Time	60, 162	54,860	55,957	57,076	58,218	59,382	60,570	61,781	2.00%
Manager - Data & GIS	Full Time		44,226	45,111	46,013	46,933	47,872	48,829	49,806	6.00%
Manager - Employment (Human Rights) (replacing (1) Investigator V)	Full Time	132					title change	66,254	67,579	2.00%
Manager - Environmental Compliance	Full Time	151								
Manager - Events	Full Time	29, 66	59,566	60,757	65,010	66,310	67,636	68,989	70,369	2.00%
Manager - Facilities	Full Time	130		new	57,996	59,156	60,339	61,546	62,777	2.00%
Manager - Facility Operations	Full Time	50	45,656	46,569	47,501	48,451	49,420	50,408	51,416	2.00%
Manager - Facility Operations (MPAC)	Full Time	86				title change	57,665	58,818	59,994	2.00%
Manager - Golf Course/Rink	Full Time		50,622	51,634	52,667	53,720	54,795	55,891	56,999	2.00%
Manager - Housing (Human Rights)(replacing (1) Investigator V)	Full Time	151								
Manager - Industrial Pretreatment	Full Time	112								
Manager - Infrastructure	Full Time	132								
Manager - Interactive Marketing	Full Time	36		new	35,815	36,531	37,262	38,007	38,766	2.00%
Manager - Maintenance	Full Time	114	53,274	54,339	55,426	56,535	57,665	58,819	59,995	2.00%
Manager - Maintenance (MPAC)	Full Time		53,274	54,339	55,426	56,535	57,665	58,819	59,995	2.00%
Manager - Neighborhood Grants (formerly Associate I - DCI - (Neighborhood Eng	Full Time	153	new	50,786	51,802	52,838	53,895	54,972	56,071	10.20%
Manager - Office	Full Time		33,098	33,760	34,435	35,124	35,826	36,543	37,274	2.00%
Manager - Operations	Full Time	29, 50	58,240	59,405	64,664	65,957	67,276	68,622	69,994	2.00%
Manager - Operations - AmeriCorps	Full Time	183						new	40,000	100.00%
Manager - Operations - Distribution	Full Time	132					title change	65,400	66,708	2.00%
Manager - Operations - Forester	Full Time	29, 66, 69	52,780	53,836	55,751	59,156	60,339	61,546	62,777	2.00%
Manager - Park Grounds Manager	Full Time	50		new	57,996	59,156	60,339	61,546	62,777	2.00%
Manager - Parts Maintenance	Full Time	113	39,286	40,072	40,873	41,691	42,534	43,401	44,291	2.00%
Manager - Performance Improvement	Full Time	12, 117, 138	new	67,626	68,979	70,358	71,765	73,440	eliminated	

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Job Title	Status	Notes *	2012 Salary	2013 Salary	2014 Salary	2015 Salary	2016 Salary	2017 Salary	2018 Salary	2018 % Increase
Manager - Permits	Full Time		43,888	44,766	45,661	46,574	47,506	48,456	49,425	2.00%
Manager - Print Shop	Full Time		42,666	43,519	44,390	45,278	46,183	47,107	48,049	2.00%
Manager - Production	Full Time	84, 118	37,180	37,924	38,682	39,456	40,246	41,051	41,871	2.00%
Manager - Property & Evidence	Full Time	126					title change	43,000	43,860	2.00%
Manager - Property Development (formerly Associate III - DCI - (Economic Resou	Full Time	153			60,728	61,943	63,181	64,445	65,734	2.00%
Manager - Public Construction	Full Time		60,138	61,341	62,568	63,819	65,095	66,397	67,725	2.00%
Manager - Purchasing	Full Time	168	60,008	61,208	62,432	63,681	64,955	66,254	67,579	2.00%
Manager - Records Bureau	Full Time	92			title change		36,645	37,378	38,126	2.00%
Manager - Safety & Risk	Full Time	40	52,000	53,040	title change					
Manager - Service Contracts & General Supplies	Full Time	165, 172								
Manager - Services	Full Time	132					title change	59,307	60,000	100.00%
Manager - Sewer Operations	Full Time		60,008	61,208	62,432	63,681	64,955	66,254	67,579	2.00%
Manager - Solid Waste Operations	Full Time		55,952	57,071	58,212	59,377	60,564	61,776	63,012	2.00%
Manager - Streets	Full Time	131	55,952	57,071	58,212	59,377	60,564	61,776	63,012	2.00%
Manager - Traffic & Lighting	Full Time	131	55,952	57,071	58,212	59,377	60,564	61,776	63,012	2.00%
Manager - Utility Purchasing & Storeroom	Full Time	113			58,212	59,377	60,564	61,776	63,012	2.00%
Manager - Wireless Construction	Full Time	173					51,000	52,020	53,060	2.00%
Manager - Zoo Concessions & Gift shop	Full Time	50			33,921	34,599	35,291	36,000	36,720	100.00%
Manager I - Assistant Box Office	Full Time		30,732	31,347	31,974	32,613	33,265	33,931	34,610	2.00%
Manager II - Assistant Box Office	Full Time		34,346	35,033	35,734	36,448	37,177	37,921	38,679	2.00%
Marketing and Education Curator	Full Time	49			title change					
Naturalist	Full Time		32,916	33,574	34,246	34,931	35,629	36,342	37,069	2.00%
Neighborhood Program Specialist (formerly Analyst II - DCI (Neighborhood Engag	Full Time	153			46,298	47,224	48,168	49,132	50,115	2.00%
Network Engineer	Full Time	29, 66			58,569	59,740	60,935	62,154	63,397	2.00%
Operations Analyst (Code) (formerly Data Analyst)	Full Time	65, 169			new	50,000	51,000	52,020	53,060	10.00%
Ordinance Violations Bureau Clerk	Full Time	29	33,202	33,866	34,543	35,233	35,936	36,652	37,381	2.00%
Paralegal	Full Time	117	40,768	41,583	42,415	43,263	44,129	45,012	45,902	2.00%
Park Police II	Full Time	70	32,240	32,885	33,542	34,213	34,897	35,595	36,307	2.00%
Park Ranger	Full Time	70			new					
Planner VI	Full Time	5, 63	49,790	title change						
Police Crime Intelligence Analyst	Full Time	128					new	43,000	43,860	2.00%
Preventive Maintenance Coordinator	Full Time		37,414	38,162	38,926	39,704	40,498	41,308	42,134	2.00%
Principal Planner (formerly Associate II - DCI - (Planning))	Full Time	153			55,967	57,086	58,228	59,393	60,574	10.68%
Print Shop Technician	Full Time		35,048	35,749	36,464	37,193	37,937	38,696	39,470	2.00%
Program Coordinator	Full Time	46, 118			33,272	33,937	34,616	35,307	36,012	2.00%
Program Director - AmeriCorps	Full Time	183							55,000	100.00%
Programmer Analyst I	Full Time		41,652	42,485	43,335	44,201	45,085	45,987	46,907	2.00%
Programmer Analyst II	Full Time		43,446	44,315	45,201	46,105	47,027	47,968	48,927	2.00%
Project Analyst VI	Full Time	5, 63	42,094	title change						
Project Analyst VIII	Full Time	5, 63	45,474	title change						
Project Inspector	Full Time	93, 117								
Project Inspector I	Full Time		43,888	44,766	45,661	46,574	47,506	48,456	49,425	2.00%
Project Inspector II	Full Time	93	46,748	47,683	48,637	49,609	50,602	51,615	52,648	2.00%
Project Manager	Full Time	32	48,256	49,221	50,206	51,210	52,234	53,279	54,345	2.00%
Property Development Analyst (formerly Associate I - DCI - (Adm & Finance Team	Full Time	153			50,786	51,802	52,838	53,895	54,972	2.00%
Property Inspector (formerly Associate I - DCI - (Neighborhood Engagement Team	Full Time	153			new	50,786	51,802	52,838	53,895	2.00%
Property/Evidence Custodian - Senior	Full Time		32,500	33,150	33,813	34,489	35,179	35,883	36,601	2.00%
Public Access Coordinator	Full Time	121					title change	36,125	36,848	2.00%
Public Assistance Clerk II (now Records Specialist)	Full Time		27,638	28,191	28,755	29,330	29,916	30,514	31,125	2.00%
Public Relations Specialist	Full Time	63	40,326	41,133	41,955	42,794	43,650	44,523	45,413	2.00%
Public Service Officer	Full Time	122					title change	33,000	33,660	2.00%
Public Works Public Information Officer	Full Time	144						new	65,704	100.00%
Public Works Safety Coordinator	Full Time	102	44,928	45,827	46,743	47,678	48,632	49,606	50,600	2.00%
Quality Assurance Distribution Technician	Full Time		37,856	38,613	39,385	40,173	40,977	41,796	42,632	2.00%
Quality Assurance Treatment Technician	Full Time	73	40,534	41,345	42,172	43,016	43,885	44,779	45,691	2.00%
Radio Technician I	Full Time		43,056	43,917	44,795	45,691	46,605	47,537	48,488	2.00%
Radio Technician II	Full Time		44,460	45,349	46,256	47,181	48,125	49,087	50,068	2.00%
Radio Technician III	Full Time		47,814	48,770	49,746	50,741	51,755	52,791	53,847	2.00%
Records Specialist	Full Time	120					title change	33,000	33,660	2.00%
Residential Combination Inspector	Full Time							47,710	48,664	2.00%
Residential Marketing Specialist	Full Time	96	58,370	title change						
Sales/Event Associate	Full Time	5, 63	34,424	35,112	35,819	36,544	37,287	38,048	38,827	2.00%
SCADA Instrument Specialist	Full Time	36	50,622	51,634	52,667	53,720	54,795	55,891	57,009	2.00%
Secretary II	Full Time		25,766	26,281	26,807	27,343	27,890	28,448	29,017	2.00%
Secretary III	Full Time	35	27,066	27,607	28,159	28,723	29,297	29,883	30,481	2.00%
Secretary IV	Full Time		28,730	29,305	29,891	30,489	31,098	31,720	32,354	2.00%

City of South Bend, Indiana
2018 Nonbargaining Salary Ordinance Schedule - as amended 7-3-18
Maximum Salaries

Job Title	Status	Notes *	2012 Salary	2013 Salary	2014 Salary	2015 Salary	2016 Salary	2017 Salary	2018 Salary	2018 % Increase
Secretary of the Board	Full Time	62	40,534	41,345	title change	32,116	32,759	33,414	34,082	2.00%
Security Guard	Full Time		30,264	30,869				new	37,000	100.00%
Senior Planner (formerly Associate I - DCI - (Planning Team))	Full Time	181				52,838	53,895	54,972	60,581	10.20%
Senior Purchasing Agent	Full Time	153	new	50,786	51,802			new	50,000	100.00%
Site Acquisition Specialist	Full Time	166, 172						new	67,000	100.00%
Special Events Assistant	Full Time		36,634	37,367	38,114	38,876	39,654	40,447	41,256	2.00%
Specialist of Infrastructure	Full Time	132					title change	54,686	55,780	2.00%
Specialist of Services	Full Time	132					title change	54,686	55,780	2.00%
Stock Room & Safety Coordinator	Full Time		44,928	45,827	46,743	47,678	48,632	49,604	50,596	2.00%
Superintendent - Maintenance	Full Time	48	56,992	58,132	title change					
Superintendent - Park Maintenance	Full Time	48	45,110	46,072	47,050	48,045	49,055	50,081	51,123	2.00%
Superintendent III	Full Time		46,566	47,497	48,447	49,416	50,405	51,413	52,441	2.00%
Superintendent IV	Full Time	53	51,116	52,138	53,181	54,245	55,330	56,436	57,565	2.00%
Superintendent V	Full Time	78			new	46,267	47,192	48,136	49,099	2.00%
Supervisor - 311 Customer Service	Full Time		43,550	44,421	45,309	46,216	47,140	48,083	49,045	2.00%
Supervisor - Accounts Payable	Full Time			new	34,500	35,190	35,894	36,612	37,344	2.00%
Supervisor - Administrative Assistant	Full Time	52		new	33,272	33,937	34,616	35,309	36,015	2.00%
Supervisor - Assistant Program	Full Time	55		new	41,982	42,822	43,678	47,892	48,850	2.00%
Supervisor - Athletic	Full Time	118	40,352	41,159	41,982	42,822	43,678	47,892	48,850	2.00%
Supervisor - Center	Full Time	47, 118	40,352	41,159	41,982	42,822	43,678	47,892	48,850	2.00%
Supervisor - Communication I	Full Time	21	41,132	46,000	46,920	47,858	48,816	49,792	50,788	2.00%
Supervisor - Communication II	Full Time	21	41,678	47,500	48,450	49,419	50,407	51,416	52,444	2.00%
Supervisor - Crime Laboratory	Full Time	146	51,974	53,073	54,195	55,339	56,506	57,695	58,906	2.00%
Supervisor - Customer Service	Full Time		41,132	41,955	42,794	43,650	44,523	45,414	46,322	2.00%
Supervisor - Data Processing	Full Time		41,132	41,955	42,794	43,650	44,523	45,414	46,322	2.00%
Supervisor - Fitness	Full Time		40,352	41,159	41,982	42,822	43,678	44,552	45,443	2.00%
Supervisor - Fitness/Wellness	Full Time	51		new	33,372	34,039	34,720	35,415	36,123	2.00%
Supervisor - Healthy Seniors	Full Time	47	34,684	title change						
Supervisor - Maintenance Mechanic	Full Time		51,116	52,138	53,181	54,245	55,330	56,436	57,565	2.00%
Supervisor - Operations	Full Time	36	53,274	54,339	55,426	56,535	57,665	58,819	59,995	2.00%
Supervisor - Park Police	Full Time	56, 79		new	44,389	eliminated				
Supervisor - Park Ranger	Full Time	79			new	45,277	46,183	47,106	48,048	2.00%
Supervisor - Payroll	Full Time	88, 141	38,740	39,515	40,305	41,111	45,000	45,900	50,000	8.93%
Supervisor - Program	Full Time	51, 52, 118	40,352	41,159	41,982	42,822	43,678	47,892	48,850	2.00%
Supervisor - Rum Village Park	Full Time		37,362	38,109	38,871	39,649	40,442	41,251	42,076	2.00%
Supervisor - Shelter Operations	Full Time	131					title change	36,200	36,924	2.00%
Supervisor - Signal	Full Time		50,622	51,634	52,667	53,720	54,795	55,891	57,009	2.00%
Supervisor - Special Events	Full Time	118	39,338	40,125	40,927	41,746	42,581	47,892	48,850	2.00%
Supervisor - Youth	Full Time	55	40,352	41,159	41,982	42,822	43,678	44,552	45,443	2.00%
System Specialist I	Full Time	16	new	42,500	43,350	44,217	45,101	46,003	46,923	2.00%
System Specialist II	Full Time		49,530	50,521	51,531	52,562	53,613	54,685	55,779	2.00%
System Specialist III	Full Time		53,716	54,790	55,886	57,004	58,144	59,307	60,493	2.00%
System Specialist IV	Full Time	45	60,008	61,208	62,432	63,681	64,955	66,254	67,579	2.00%
Utilities System Specialist	Full Time		50,024	51,024	52,045	53,086	54,148	55,231	56,336	2.00%
Violence Prevention Coordinator I	Full Time	54	31,980	32,620	title change					
Violence Prevention Coordinator II	Full Time	54	35,802	36,518	37,248	37,983	38,753	39,528	40,319	2.00%
Volunteer Coordinator	Full Time	152						new	48,850	100.00%
Water Quality Specialist	Full Time	63, 73	52,026	53,067	54,128	55,210	56,315	57,441	58,590	2.00%
Water Treatment Operator PF	Full Time		41,132	41,955	42,794	43,650	44,523	eliminated		
Water Works Special Projects Coordinator I	Full Time	63	40,534	41,345	42,172	43,015	43,875	eliminated		
Water Works Special Projects Coordinator II	Full Time	63	44,226	45,111	46,013	46,933	47,872	eliminated		
Worker's Compensation Specialist	Full Time	81			new	35,000	35,700	36,414	37,142	2.00%
Youth Sports Coordinator	Full Time	54	31,980	32,620	title change					
Zoning and Business Services Administrator	Full Time	72, 98								
Zoning Specialist	Full Time		38,532	39,303	40,089	40,890	41,708	42,542	43,393	2.00%
Zoo Education Curator	Full Time	49			35,500	36,210	36,934	eliminated		
Zoo Veterinarian	Full Time	23	55,562	83,000	84,660	86,353	88,080	eliminated		
Part-Time Positions Receiving Benefits										
Chief Assistant City Attorney	Part Time	22, 25	42,146	42,989	eliminated					
City Attorney	Part Time	22, 117	56,654	57,787	58,943	60,122	61,324	65,078	66,380	2.00%
Deputy City Attorney III	Part Time		36,192	36,916	37,654	38,407	39,175	eliminated		
Deputy City Attorney IV	Part Time		46,410	47,338	48,285	49,251	50,236	eliminated		
Project Manager - Part Time	Part Time	176						new	39,273	100.00%

City of South Bend, Indiana
 2018 Nonbargaining Salary Ordinance Schedule - as amended 7-3-18
 Maximum Salaries

Job Title	Status	Notes *	2012 Salary	2013 Salary	2014 Salary	2015 Salary	2016 Salary	2017 Salary	2018 Salary	2018 % Increase
Other Part Time Positions										
311 Customer Service Liaison (hourly rate)	Part Time	57, 67, 99		new	17.00	17.34	20.66	21.07	21.49	1.99%
Administrative Assistant III	Part Time	95				new	20.23	20.63	21.04	1.99%
Associate IV - DCI - (Economic Resources Team) (20 hours)	Part Time	5	36,478	36,279	37,005	37,745	38,500	eliminated		
City Engineer (hourly rate)	Part Time	6	new	36.57	37.30	38.05	38.81	39.58	40.37	2.00%
Code Inspector IV	Part Time	7	new	19.00	19.260	19.645	20.038	20.439	20.848	2.00%
Construction Inspector (hourly rate)	Part Time	7	new	19.00	19.38	19.77	20.16	20.57	20.98	1.99%
Engineer (29 hours per week)	Part Time	94				new	29.14	29.72	30.31	1.99%
Police Department Lab Technician (20 hour per week)	Part Time	18	new	12,600	12,852	13,109	13,371	13,639	13,912	2.00%
Secretary - Human Rights (hourly rate)	Part Time	57		new	10.00	10.20	10.40	eliminated		
Secretary V (Mayor's Office) (hourly rate)	Part Time	21, 176	new	14.50	14.79	15.09	15.39	15.70	eliminated	
Non Bargaining Maximum Hourly Rate (excluding above)	Part Time		26.92	27.46	28.01	28.57	29.14	29.72	30.31	1.99%
City Minimum Wage for All Positions										
City Minimum Wage	All Positions							10.10	10.10	0.00%
Other Compensation										
Water Utility	Hourly		0.30	0.30	0.30	0.30	0.30	eliminated		
Sewer Insurance	Annual	19	5,000	5,000	5,700	5,202	5,306	eliminated		

* Notes
 For 1-136, refer to prior year salary ordinance
 2018 Revision Explanations:
 183 - new position -reimbursed by AmenCorps program up to 66%; renewed in 3-year cycles.

Filed in Clerk's Office
 JUL 03 2018
 KAREEMAH FOWLER
 CITY CLERK, SOUTH BEND, IN