



Martin Luther King, Jr. Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
<b>Soldiers Basketball</b>	499	640	684	0	0	0	0	0	0	0	0	0	0	1823
<b>Adult Fitness</b>	580	580	704	0	0	0	0	0	0	0	0	0	0	1864
<b>Senior Fitness</b>	184	180	315	0	0	0	0	0	0	0	0	0	0	679
<b>Senior Programs</b>	490	300	546	0	0	0	0	0	0	0	0	0	0	1336
<b>MADE</b>	400	400	648	0	0	0	0	0	0	0	0	0	0	1448
<b>Summer Camp</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>After School Camp</b>	972	1080	880	0	0	0	0	0	0	0	0	0	0	2932
<b>Special Events</b>	270	120	554	0	0	0	0	0	0	0	0	0	0	944
<b>MLK Total Attendance:</b>	<b>3395</b>	<b>3300</b>	<b>4331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11026</b>

**Adult Fitness\*:**  
 - Memberships & Walk-ins - via Sign-in Sheets: City of South Bend Employees (20) & Military (6), College Students (203), Seniors (168), Adults (307)

**After-School Program:**  
 - Participants-*via Sign-in Sheet* - 40 participants @22 days = 880

**MADE:**  
 -Homework & Chill-*via Sign-in Sheets* (50), Lessons/Talk (40), Movie Night (0),  
 - Open Gym\*-*via Sign-in Sheets* (510), Power Jam-Schools (0), Power Jam Friday-MLK (48)

**Seniors:**  
 - Club Mtgs (260), Social (245), Craft Classes (25), Quilt Class (0), Movie & Popcorn (16)

**Senior Fitness\*:**  
 - Fitness-*via Sign-in Sheet*: 55+ Chair Aerobics and Dance Class (225), St. Joseph Hospital System Senior Fit(90)

**Soldiers Basketball\*:**  
 - Clinic (0), Tournaments (23), Travel Practice (640), Special Event-ND Basketball Trip (24), Party (0)

**Special Events:**  
 - Seniors (Birthday Lunch-25, Cardinal Luncheon-45, Movie Monday-18)  
 - Walk-ins/Appointments -*via Sign-in Sheets* (66)  
 - Rentals (400)

**Summer Fun Camp:**  
 - Participants-*via Sign-in Sheet* (0; participants, 0 days)

Charles Black Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
<b>Gymnasium</b>	625	575	550	0	0	0	0	0	0	0	0	0	0	1750
<b>Classroom</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Game Room</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Computer Lab</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Rentals</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Weight Room</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Camp</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summer Camp Allstars/ Glam Camp</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Special Events</b>	0	0	379	0	0	0	0	0	0	0	0	0	0	379
<b>Afterschool Allstars</b>	730	630	600	0	0	0	0	0	0	0	0	0	0	1960
<b>Summer Basketball League</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Workshops</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Specialty Classes</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Charles Black Center Total Attendance:</b>	<b>1355</b>	<b>1205</b>	<b>1529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4089</b>

-Charles Black Center closed for renovation on Sept 1, 2017. Programs have been relocated until the renovation is complete.  
 -CBC Senior lunch program meets at the MLK Jr. Center during renovation.  
 Afterschool Allstars @ Harrison School  
 Afterschool Allstars @ Navarre Intermediate  
 Open Recreation @ Lafayette School  
 Afterschool Attendance Reflects no school on 3/16, 3/29, and 3/30  
 Social Events: PJ Fasionista on 3/29/2018

Special Events: 1/1/2018 to 01/31/2019

Rum Village Nature Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Exhibit/Bird Observation Area	312	570	507	0	0	0	0	0	0	0	0	0	0	1389
School Field Trips - Spring	0	0	48	0	0	0	0	0	0	0	0	0	0	48
School Field Trips - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-classroom presentations	120	50	90	0	0	0	0	0	0	0	0	0	0	260
Sunday Public Programs	60	55	0	0	0	0	0	0	0	0	0	0	0	115
SOLO	100	50	0	0	0	0	0	0	0	0	0	0	0	150
Library Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-school presentations at Rum Village	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-school presentations off-site	0	0	30	0	0	0	0	0	0	0	0	0	0	30
Nature Detectives Day Camp	0	10	0	0	0	0	0	0	0	0	0	0	0	10
Special Events	0	3300	0	0	0	0	0	0	0	0	0	0	0	3300
Wildlife Assistance / Phone Calls	6	0	4	0	0	0	0	0	0	0	0	0	0	10
Middle School Run	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle School Run - Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Monthly Total Attendance:</b>	<b>598</b>	<b>4035</b>	<b>679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5312</b>

- The Forever Learning classes started at Rum Village Nature Center in March and will run until the middle of May.
- Meeting for both the Ecological Advocacy Committee and the National Association for Interpretation occurred at Rum Village in March
- An evening program was conducted at the Res for the Mishawaka Garding Club. The topic was owls, and 30 people were in attendance.

Adult Attendance and Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Howard Park Recreation Center/Zion Church	119	120	269	0	0	0	0	0	0	0	0	0	0	508
CBC & MLK Jr. Senior Lunch	495	502	505	0	0	0	0	0	0	0	0	0	0	1502
Annual Senior Citizens Picnic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals- Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Adult Trips	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Adult Travel Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Senior Citizen Total Attendance:</b>	<b>614</b>	<b>622</b>	<b>774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2010</b>

**Howard Park Recreation Center**

- Howard Park programs are now taking place at the Zion Church on Monday, Wednesday and Friday
- Due to renovations, as of August 28, the Charles Black Recreation Center Senior Lunch program is being served at the Martin Luther King Center.
- Participated at the Arborwood Health Fair
- pre-travel meeting for Branson Bus Trip



Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
River City Basketball	176	0	0	0	0	0	0	0	0	0	0	0	0	176
River City Basketball Spectators	772	1474	1195	0	0	0	0	0	0	0	0	0	0	3441
<b>Total Attendance Youth Sports, Leagues, Programs, Playground Attendance</b>	<b>948</b>	<b>1474</b>	<b>1195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3617</b>

Sports, Leagues, etc.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Leeper Tennis: Lessons	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Lessons Off-Site	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Tournament Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rental Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeper Tennis: Rental Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football: Number of Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Attendance Adult Sports, Leagues, Programs, Playground Attendance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Adult Sports, Youth Tournaments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Softball: Summer leagues - Teams		0	73	0	0	0	0	0	0	0	0	0	73	0
Softball: Summer league- Participants		0	0	1095	0	0	0	0	0	0	0	0	0	1095
Softball: Fall leagues- Teams	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Fall Leagues- Participants		0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Spectators		0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Softball rental players		0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: Softball rental spectators		0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament-Teams		0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament		0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament-Participants		0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: National Softball Tournament Spectators		0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Teams		0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Participants		0	0	0	0	0	0	0	0	0	0	0	0	0
Softball: State Tournament - Spectators		0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Instructional Classes		0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Teams		0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Participants		0	0	0	0	0	0	0	0	0	0	0	0	0
Basketball Tournament-Spectators		0	0	0	0	0	0	0	0	0	0	0	0	0
Volleyball: Pay to Play		96	90	127	0	0	0	0	0	0	0	0	0	313
Art Class Participants		8	8	8	0	0	0	0	0	0	0	0	0	24
Pickleball		12	45	82	0	0	0	0	0	0	0	0	0	139
<b>Adult Sports Total Attendance:</b>		<b>116</b>	<b>98</b>	<b>1303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>1571</b>

**Softball:**  
 -League Team Participation is a formula - number of teams multiplied by 15.  
 -Pickleball began on September 12, 2017 at the O'Brien Recreation Center. Free to O'Brien Fitness Members or a \$3.00 drop in fee.-  
 -River City Basketball - approx 10 players per team... Winter League 2018 = 17 Teams with 176 participants



O'Brien Fitness Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Member visits to the Fitness Center		6049	5565	6891	0	0	0	0	0	0	0	0	0	18505
Active Membership by Month	924	880	891	0	0	0	0	0	0	0	0	0	2695	0
Group Fitness Classes		2115	1904	2001	0	0	0	0	0	0	0	0	0	6020
Special Programs		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Fitness Center Total Attendance</b>		<b>8164</b>	<b>7469</b>	<b>8892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24525</b>
Below indicates Wellness Program numbers, which are included in the above numbers														
City Wellness Members (Employees) - Active	65	13	4	0	0	0	0	0	0	0	0	0	82	0
City Wellness Members (Spouses) - Active	20	4	0	0	0	0	0	0	0	0	0	0	24	0
City Wellness Participants (Employees) - Member Visits (included in "Member Visits to the Fitness Center" listed above)	429	375	494	0	0	0	0	0	0	0	0	0	1298	0
City Wellness Participants (Spouses) - Member Visits	86	97	130	0	0	0	0	0	0	0	0	0	313	0
City Wellness Participants (Employees)- Fitness Classes (included in "Group Fitness Classes" listed above)	34	20	26	0	0	0	0	0	0	0	0	0	80	0
City Wellness Participants (Spouses) - Fitness Classes	12	8	9	0	0	0	0	0	0	0	0	0	29	0
County Wellness Members - Active	56	9	6	0	0	0	0	0	0	0	0	0	71	0
County Wellness Participants - Member Visits (included in "Member Visits to the Fitness Center" listed above)	347	269	327	0	0	0	0	0	0	0	0	0	943	0
County Wellness- Fitness Classes (included in "Group Fitness Classes" listed above)	56	47	65	0	0	0	0	0	0	0	0	0	168	0
Silver Sneakers New Members	105	11	13	0	0	0	0	0	0	0	0	0	129	0
Silver Sneakers Visits (included in "Member Visits to the Fitness Center" listed above)	721	584	862	0	0	0	0	0	0	0	0	0	2167	0

Active Fitness Members by Month March

City Wellness	184
Monthly	392
Yearly	119
St. Joe County	69
<u>Silver Sneakers</u>	<u>127</u>
Total	891



O'Brien Skate Park	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
O'Brien Skate Park: Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien Skate Park: Competition	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien Skate Park: Competition- spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skate Park Attendance Totals:														

Skate Park is open year round, weather dependent.

Youth Classes, Camps, Summer Programs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Youth Instruction Classes - Winter Session 1	155	0	103	0	0	0	0	0	0	0	0	0	0	258
Youth Instruction Classes - Winter session 2	0	64	0	0	0	0	0	0	0	0	0	0	0	64
Youth Instruction Classes - Fall session 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Fall session 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Instruction Classes - Prescription to Play	7	20	35	0	0	0	0	0	0	0	0	0	0	62
Youth Instructional Classes- Spectators	0	0	219	0	0	0	0	0	0	0	0	0	0	219
Summer Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Spring Fling	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camps: Kid's World	0	20	7	0	0	0	0	0	0	0	0	0	0	27
Camps: Camp Awareness	0	309	37	0	0	0	0	0	0	0	0	0	0	346
Camps: Winter Break	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Classes Total Attendance:	162	413	401	0	0	0	0	0	0	0	0	0	0	976

-the Dance and Theater Class participants had their final performance at the end of March for their families. Over two hundred family members were in attendance



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
<b>Youth Sports, Camps, Summer Programs</b>														
Summer Lunch Program Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Summer Playground Program Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Park Vendor Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bounce-o-Rama - Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bounce-o-Rama - Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Climbing Wall - Rentals														
Climbing Wall - Participants	0	0	249	0	0	0	0	0	0	0	0	0	0	0
<b>Youth Sport Leagues and Programs Total Attendance:</b>	0	0	249	0	0	0	0	0	0	0	0	0	0	0

-249 Climbing wall participants at the Summer Activity Expo at Century Center in March

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
<b>Aquatics</b>														
Aqua Aerobics - Spring	7	9	11	0	0	0	0	0	0	0	0	0	0	27
Aqua Aerobics - Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aqua Aerobics - Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learn to Swim - Spring	35	22	0	0	0	0	0	0	0	0	0	0	0	57
Learn to Swim - Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Swim	0	10	54	0	0	0	0	0	0	0	0	0	0	64
East Race Waterway	0	0	0	0	0	1669	0	0	0	0	0	0	0	0
East Race Corporate Nights	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kennedy Water Playground	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Potawatomi Pool	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Potawatomi Pool Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club Spring / Summer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Bend Swim Club - Fall / Winter	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifeguard / WSI Classes	0	5	4	0	0	0	0	0	0	0	0	0	0	9
Gone Fishing Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gone Fishing Spectators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Aquatic Total Attendance:</b>	<b>42</b>	<b>46</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157</b>



Rentals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Misc.	YTD
Rentals: Diamond Reservations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rentals: Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien reservations:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O'Brien reservations: Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ball field reservations- football/soccer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ball field reservations: Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rental Total:														0

Diamond Reservations/Participants is a formula - number of teams multiplied by 15.

Ball Field Reservations:

Ice Rink	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Misc.	YTD
Public Attendance: Adults	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Attendance: Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Free (Children under 6 years / Special Events / or other discounts)	0	0	0	0	0	350	0	0	0	0	0	0	0	0
Punch Card Attendance (based on number sold X10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Public	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closings due to weather/mechanical issues: Private (rentals/etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Skate Attendance for Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ice Rink Attendance Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

The Ice Rink Officially closed on February 3rd, 2016.

Logan Center	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Number of Activities													0
Logan Center Attendance:													0