## Redevelopment Commission Agenda Item

DATE: July 21, 2017

FROM: Liz Maradik, Planner

SUBJECT: Erskine Golf Course Improvements - Budget Request

## PURPOSE OF REQUEST:

The City of South Bend wishes to make improvements to the facilities located at Erskine Golf Course. The existing clubhouse and course require improvements so it meets the current and future needs of its users. These improvements will support and enable the golf development plan as outlined by the Director of Golf at the July 17th Park Board meeting as well as help to protect one of the largest Park assets in the City for the future. Staff requests Commission approval of a budget of \$1,000,000 to support the design and construction of improvements at Erskine Golf Course.

<b>INTERNAL USE</b>	ONLY: Project Code:_	TBD		
Total Amount n	ew/change (inc/dec)	in budget: <u>\$1,000,000</u> _	; broken down by:	
Acct #_430.10	<u>50.460.31.06</u> Amt: <u> </u>	\$; Acct #	Amt:	·
Acct #	Amt:	; Acct #	Amt:	;
Going to BPW f	or Contracting? Y/N	Is this item ready to en	cumber now?_Yes	
Fxisting PO#	Inc/Dec.\$			