



Department of
Community Investment

Redevelopment Commission Agenda Item

DATE: July 21, 2017
FROM: Liz Maradik, Planner
SUBJECT: Charles Black Recreation Center Renovation & Addition – Budget Request

PURPOSE OF REQUEST:

The City of South Bend wishes to complete improvements at the Charles Black Recreation Center in order to meet the current and future needs of the facility and its users. The renovations will include an expanded gym, community rooms, music studio, and bathrooms. Benefits of the renovation will include greatly enhanced community programming capacity as well as improved aesthetic appearance, ADA access, safety/security, and even revenue streams. The Center is not within the TIF but it serves the TIF. Improvements will be funded through Parks Bond and TIF funding.

Staff requests Commission approval of a budget of \$1,500,000 towards the Charles Black Recreation Center renovation and addition work.

INTERNAL USE ONLY: Project Code: TBD
Total Amount **new**/change (inc/dec) in budget: \$1,500,000; broken down by:
Acct # 324.1050.460.42.02 Amt: \$; Acct # Amt: ;
Acct # Amt: ; Acct # Amt: ;
Going to BPW for Contracting? **Y**/N Is this item ready to encumber now? Yes
Existing PO# Inc/Dec \$

