



Department of
Community Investment

Redevelopment Commission Agenda Item

DATE: May 21, 2017
 FROM: Patrick C. Kerr, Ph.D., P.E., Director of Redevelopment Engineering
 SUBJECT: Budget for Monroe Parking Lot and Street Improvements

PURPOSE OF REQUEST:

On May 23rd, 2017, Public Works opened Bids for Monroe Parking Lot and Street Improvements and awarded the project subject to RDC approval of additional funding. The project came in roughly \$4,000 over the original budget. The original project scope was to construct a parking lot; however it became apparent through the course of the project that the vacated street should be used as a gateway feature for the ballpark. In addition, the project includes salvaging brick from the street for the city to use to repair other city brick streets.

The budget funds will be utilized for construction. Staff requests approval of an additional \$30,000 from the RWDA for the project to account for the additional construction cost as well as contingency for any construction related issues.

INTERNAL USE ONLY: Project Code: **TBD**
 Total Amount new/change (inc/dec) in budget: **\$280,000, inc \$30,000**; broken down by:
 Acct # **324-1050-460-42.01** Amt: **\$254,875**; Acct # _____ Amt: _____;
 Acct # **324-1050-460-31.02** Amt: **\$25,125** ; Acct # _____ Amt: _____;
 Going to BPW for Contracting? /N Is this item ready to encumber now? **Yes** _____
 Existing PO# _____ Inc/Dec \$ _____

