



Department of
Community Investment

Redevelopment Commission Agenda Item

DATE: March 23, 2017
 FROM: Chris Dressel, Staff
 SUBJECT: City Cemetery Improvements – Budget Request

Staff requests the Redevelopment Commission’s approval of an additional \$450,000 budgeted for the next phase of City Cemetery improvements as part of a master revitalization plan for the City Cemetery area. It’s anticipated that project construction will commence in 2018.

As identified during the master plan process, Colfax Avenue is the key corridor for visitors to the cemetery and there’s a priority need for improved corridor appearance and cemetery access. This year the City will be partnering with DLZ for services as follows:

- 2-Way conversion for W. Colfax, including enhancements at LaPorte and LaSalle intersections
- Streetscape Improvements on 100 Block of Elm.
- Acquisition and Site Preparation for development of new cemetery entryway.

In 2015, the commission granted a request of \$300,000 for cemetery improvements which included the construction of 2 way 1000 Block of West Colfax (LaSalle to LaPorte) and the planting of trees between LaSalle Connector and William Street. The tree planting work was completed for \$67,000 in Fall 2015.

If you should have any questions or are in need of more information, please feel free to contact me at either cdressel@southbendin.gov or 235-5847.

INTERNAL USE ONLY: Project Code: 14J039

Total Amount new/change (inc/dec) in budget: \$450,000; broken down by:

Acct #433.1050.460.42.01 Amt:\$450,000 ; Acct # _____ Amt: _____;

Acct # _____ Amt: _____; Acct # _____ Amt: _____;

Going to BPW for Contracting? Y/**N** Is this item ready to encumber now?No

Existing PO# _____ Inc/Dec \$ _____

